

TOWN OF MACHIAS
ANNUAL TOWN REPORT
JULY 1, 2026 TO JUNE 30, 2027

250TH ANNIVERSARY



On The Cover:

Cover photos taken from The Battles of Machias – Washington County Almanac

**ANNUAL REPORT
OF THE MUNICIPAL OFFICERS OF THE
TOWN OF MACHIAS
MAINE**

FROM:

JULY 1, 2026 TO JUNE 30, 2027

CONTAINING:

**THE SCHOOL AND MUNICIPAL WARRANTS FOR
2026-2027**

**IN A COST SAVING EFFORT PLEASE
RETAIN THIS REPORT**

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THE MEETING, AS THERE MAY NOT BE SUFFICIENT COPIES AVAILABLE FOR EVERYONE
ATTENDING.**

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DEDICATION

RICHARD SHAW



Richard “Dick” Shaw was born in 1940 in Dexter, Maine. Dick graduated from Husson College with a Bachelor of Science degree in business administration. He spent 51 years working in the banking business, first employed by Eastern Trust and Banking Company, then by Bangor Savings Bank, and finally by Machias Savings Bank.

Dick met Jane, his wife of 62 years, while they both were attending Husson College. Once married, they first lived in Bangor before he accepted a job at Machias Savings Bank, moving his wife and family to Machias in 1979. Dick was an active community member, attending high school sporting events, especially enjoying following the Machias Memorial High School Bulldogs. He participated in the Machias Blueberry Festival Musical and sang in the choirs of Center Street Congregational and Machias Valley Baptist Churches. Dick served on many boards including Machias Bay Chamber Concerts, Cooperative Extension, as well as serving many years on the Machias School Board.

Dick loved classic cars, especially his 1972 Pontiac Grand Ville. He loved to attend car shows, win awards and talk about his car's history. Dick was thrilled when Hemmings Motors interviewed him for an article in 2013.

The Town of Machias is please to dedicate this year's annual report to Dick Shaw in honor of his decades of service to Machias.

TOWN OFFICIALS & BOARDS

(All terms of office expire as of the Town Meeting in the year stated)

ELECTED OFFICIALS

Board of Selectperson

Jacob "Jake" Patryn, Chairman	Term expires 2028
Benjamin Edwards, Vice Chairman	Term expires 2026
Carole Porcher	Term expires 2027
Michael Hinerman II	Term expires 2026
Sandra Sinford	Term expires 2027

School Committee

Jennifer Weaver	Term expires 2027
Teresa Saddler - Chairman	Term expires 2026
Kimberly Roberts	Term expires 2028
Catherine Morse	Term expires 2026
Calia Burke	Term expires 2027

Budget Committee

Ty Richards	Term expires 2028
Denice Sprague	Term expires 2027
Joshua Rolfe	Term expires 2027
James Lenke	Term expires 2028
Dean Petruzzi	Term expires 2026

APPOINTED OFFICIALS

Planning Board

Harry Flower, Chairman	Term expires 2027
James Jackson, Vice	Term expires 2026
Jacob Potter-Rivera	Term expires 2028
Arthur McCurdy	Term expires 2028
Andrew Mulholland	Term expires 2026
Dean Petruzzi - Alternate	Term expires 2027

Board of Appeals

Vacant	Term expires 2026
Vacant	Term expires 2026
Vacant	Term expires 2027
Vacant	Term expires 2028
Vacant	Term expires 2028

APPOINTED OFFICIALS

Town Manager, Treasurer, Welfare Director, Airport Manager
Sarah Craighead Dedmon

Harbormaster
Jacob (Jake) Patryn

Road Commissioner
Michael Schoppee

Town Clerk, Registrar of Voters, Tax Collector, Municipal Vehicle Agent
Sandra N. Clifton

Deputy Treasurer, Finance Director, Assistant HR Director
Nicholas MacDonald

Administrative Assistant, Deputy Town Clerk, Deputy Registrar of Voters
Jane C. Foss

Tax Assessor
Anthony Bennett, CMA

Code Enforcement Officer
Betsy Fitzgerald

Licensed Plumbing Inspector
Betsy Fitzgerald

Emergency Management Director
Ryan Maker

Public Health Officer
Ryan Maker

Animal Control Officer
Jessica Lewis

Select Board Secretary, Planning Board Secretary
Sharon Mack

Ambulance Service

Chief Ryan Maker, Paramedic
Assistant Chief Stephen Simmons, EMT
Lieutenant Christina Ingemi, EMT
Secretary Susan Tinker, AEMT

Shift Supervisors

Bernard "Ted" Morse III, EMT
Kelly Barnes, EMT
Jessica Bouchard, EMT
Katherine Souders, Paramedic
Bradley Morris, Paramedic

Advanced EMTs

Clifford Strout
Jessica Bouchard
Danielle Ingemi

EMTs

Joseph Thompson, Jr
Ryan Conley
Hannah Maker
Thomas Simmons
Alana Poirier
Madeleine Soriano
Alana Poirier

Ambulance Operators

Adam Hall
Lindsey Redimarker
Michael Brown
Nickolas Graham
Jeffrey Ingemi
Matthew Cotton

Fire Department

Fire Chief:

1st Assistant Chief:

2nd Assistant Chief:

Captain:

Captain:

Lieutenant:

Lieutenant:

Engineer:

Firefighters:

Joseph Thompson, Sr.

Daniel Bowker

Ryan Maker

Andrew Mulholland

Shannon Larmie

Brandon Merrill

Andrew McKenna

Adam Hall

Phil Roberts (**photos**), Vidar Zay,
Donald Cole, Dennis Bowker, Daniel Rivera,
Daniel David, Nick Cianciola,
Grant Hanscom, Stephen Simmons,
Clifford Strout, Jacob Hanscom,
Matthew Cotton, Justin Farnsworth,
Corrine Larmie, Josh Norman, Scott Gordan,
Jacob White, Dylan Nevala, Hailey Wright,
A.J. Polk, Raymond Phillips

Honorary Assistant Chief for Life Brian Ingalls

Engineers

Adam Hall
Brandon Merrill

Police Department

Keith Mercier, Chief

Full Time Officers

Tim Mace, Corporal
Wade Walker, Sergeant
James Fraenhoffer, Patrolman

Reserve Officers

William Sternbergh	Robert "Wayde" Carter
Christy Verburgt	Dennis Perry
Ryan Allen	Amy Wells
Corey Allen	Wayne Robbins

Public Works Department

Michael Schoppee, Director
Larry Armstrong
Dalton "Denny" Farley
Reagan Smith

Machias Bay Area Transfer Station And Recycling Center

Nicole Albee, Transfer Station Director
Dennis Cobb, Recycling Coordinator Part-Time
Dalton Trahan, Part-Time

Wastewater Treatment Plant

Olver Associates

Dakota Norton, Chief Operator
Daniel Warren, Lab/Assistant Operator
Donnie Landry, Assistant Operator
Charles Croan, Assistant Operations Manager

FEDERAL CONGRESSIONAL DELEGATION

United States Senate

Senator Susan Collins
413 Dirksen Senate Office Bldg.
Washington, DC 20510-1904
(202) 224-2523

P.O. Box 655
Bangor, ME 04402
(207) 945-0417

Senator Angus S. King, Jr.
359 Dirksen Senate Off. Bldg.
Washington, DC 20510
(202) 224-5344

4 Gabriel Drive, Suite F1
Augusta, ME 04330
(207) 622-8292

CONGRESS OF THE UNITED STATES 2ND DISTRICT OF MAINE

Jared Golden
6 State Street, Suite 101
Bangor, ME 04401
(207) 249-7400

STATE LEGISLATIVE DELEGATION

State Senate District 6

Senator Marianne Moore
3 State House Station,
Augusta, ME 04333-0003
(207) 287-1505

Marianne.Moore@legislature.maine.gov

House of Representatives District 11

Tiffany Strout
2 State House Station
Augusta, ME 04333-0002
(207) 287-1400
(207) 287-4469 (TTY)

12 Anderson Lane
Harrington, ME 04643
(207) 598-7043

Tiffany.Strout@legislature.maine.gov

Year-Round Toll Free House of Representatives Message Center:
1-800-423-2900

Year-Round Toll Free Senate Message Center: 1-800-423-6900

Maine Legislative Internet Web Site – <http://www.maine.gov/legis/house>



Janet T. Mills
GOVERNOR

STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

Winter and Spring 2026

Dear Friends:

It has been the greatest honor of my life to serve as your governor for the past seven years. We have faced many challenges together, from confronting a global pandemic, to healing from a horrific tragedy in Lewiston, to rebuilding from unprecedented storms that damaged homes and businesses across the state. But we have done so with the strength, courage, and kindness that is at the essence of Maine people, the same community spirit that will sustain us in the years to come.

Our towns and cities are the essence of community and the foundation of our democracy. In my last year as governor, I will push to continue fully funding revenue sharing and public schools so those costs are not added to the property tax bills. We will continue to make record investments in housing to bring down the cost of home ownership. We will continue to deliver tax relief to working people and lift the burden of student debt off the shoulders of younger people to encourage them to stay here, pay taxes here and invest in our state.

I fundamentally believe that our strongest asset is you – the people of Maine – which is why my Administration's approach has always been, and will always be, to make this state the best place in the nation to live, work, and raise a family.

With gratitude,

Janet T. Mills
Governor



PRINTED ON RECYCLED PAPER

SUSAN M. COLLINS
MAINE

413 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
(202) 224-2523
(202) 224-2693 (FAX)

United States Senate

WASHINGTON, DC 20510-1904

COMMITTEES
APPROPRIATIONS
CHAIR
HEALTH, EDUCATION,
LABOR, AND PENSIONS
SELECT COMMITTEE
ON INTELLIGENCE

Dear Friends,

It is an honor to serve the people of Maine, and I welcome this opportunity to update you on the work that has taken place in the Senate over the past year. My staff and I have addressed numerous issues affecting our state, and I would like to share some of the progress that we have made.

Since my *Social Security Fairness Act* was signed into law in January 2025, the law has been fully implemented and restored earned retirement benefits to 2.8 million Americans. More than 25,000 Mainers have seen their monthly benefits increase and have been issued more than \$184.5 million in retroactive payments. I am proud that this legislation has improved the lives of many retired firefighters, teachers, police officers, and other public employees and their spouses.

I was honored to become the first Maine Senator in nearly a century to lead the Appropriations Committee. Since I took this role last January, Congress enacted full-year appropriations bills before December for the first time since 2018. These bipartisan bills included full-year funding for Military Construction and the Department of Veterans Affairs, the US Department of Agriculture, and the Food and Drug Administration. At my request, these bills included nearly \$35 million in Congressionally Directed Spending (CDS) for local projects across Maine that will improve fire stations and emergency services, update municipal buildings, and support upgraded facilities at the Maine National Guard and Portsmouth Naval Shipyard (PNSY) in Kittery. This funding builds on the nearly \$1.1 billion in CDS I have secured since 2021 for worthy projects that benefit local communities and nonprofits across 16 counties. As Chair, I remain committed to working to better ensure that federal spending and investments produce real results for the people of Maine.

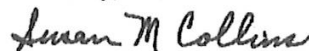
I have also led other important legislative efforts this year that address problems many Mainers face. This includes bills that expand federal efforts to combat Lyme disease and other tick-borne illnesses and improve access to early testing for Alzheimer's disease. Provisions I authored to strengthen prevention, treatment, and recovery services for those struggling with substance use disorders and mental illness were included in the *SUPPORT for Patients and Communities Reauthorization Act* that was recently signed into law. An amendment I authored in this year's *National Defense Authorization Act* will increase apprenticeship opportunities at public shipyards like PNSY. That bill also includes more than \$400 million to support critical infrastructure improvements at PNSY and a well-deserved 3.8 percent pay raise for all our nation's service members.

In addition to advancing legislation, I worked to ensure that federal commitments to Maine were maintained and, when necessary, restored. I secured a seasonal employee exemption for Acadia National Park from the Administration's federal hiring freeze and from closure during the recent government shutdown. I protected local programs like Maine Sea Grant and global initiatives like the President's Emergency Plan for AIDS Relief (PEPFAR) from harmful funding cuts. I led the effort to resume enrollment at Maine Job Corps centers and fought for full funding for Maine's public schools this school year. I preserved funding for the University of Maine System and secured the restoration of funding to the Passamaquoddy Tribe at Pleasant Point and the Penobscot Nation. I protected low-income Mainers' access to key programs like LIHEAP and SNAP. Although I voted against the *One Big Beautiful Bill Act* due to my opposition to Medicaid cuts, I helped secure \$50 billion to support rural health providers through the legislation's Rural Health Transformation Program. Maine has been awarded \$190 million in the first year of this five-year grant program.

Throughout my Senate service, I have never missed a roll-call vote and have cast more than 9,850 consecutive votes—reflecting the Maine work ethic I bring to Washington. My continued ranking as most bipartisan Senator from the Lugar Center and Georgetown University is a testament to Maine's tradition of working with cooperation and respect.

My highest priority as a Senator is to ensure that the State of Maine's needs are met. If ever I can be of assistance to you, please contact one of my state offices or visit my website at collins.senate.gov.

Sincerely,



Susan M. Collins
United States Senator

ANGUS S. KING, JR.
MAINE

133 HART SENATE OFFICE BUILDING
(202) 224-5344
Website: <https://www.King.Senate.gov>

United States Senate

WASHINGTON, DC 20510

COMMITTEES:
ARMED SERVICES
RANKING MEMBER, STRATEGIC FORCES
SUBCOMMITTEE
ENERGY AND
NATURAL RESOURCES
RANKING MEMBER, NATIONAL PARKS
SUBCOMMITTEE
INTELLIGENCE
VETERANS' AFFAIRS

Dear Friends,

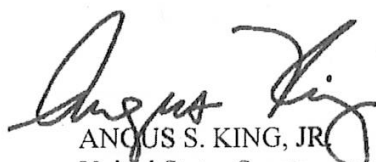
With each year we have a new opportunity to recognize our shared achievements and offer up our time and energy to support one another when challenges arise. I am grateful to the towns across Maine for their dedication to their communities, their residents, and our state. Working together has always been our strength, and the past year proved that once again we are stronger when we work together.

However, it is difficult to recall a year more challenging than the one we just experienced – a year that required a steady focus on our founding principles and shared values. For these reasons, I spent hours on the Senate Floor reminding my colleagues—and many of you back home—about the vision our founders demonstrated when they laid the blueprint for the American experiment. A cornerstone in their understanding was a duty to civic engagement and community. I often refer to Maine as a big town with long roads, and in my travels throughout our state, I am reassured by the grassroots participation in our civic process and the neighborly feel that makes Maine unique.

My legislative priorities remain largely the same: supporting Maine veterans, small businesses, and our heritage industries like agriculture, forest products and the marine economy. Additionally, I am grateful to have an exceptional team across Maine ready to assist you with issues involving the federal government. Whether you are facing challenges related to veterans' services, Social Security, the IRS, passports or other matters, I encourage you to reach out to our offices in Presque Isle, Bangor, Augusta, Portland, or Biddeford. We are here to help and welcome the opportunity to work on your behalf.

Together, I am confident we can continue building a stronger and more prosperous future for our state and nation. Thank you for being one of the many reasons Maine is such a special place. It is truly an honor to serve you and to know you. Mary and I wish you a happy, healthy, and safe 2026.

Best Regards,



ANGUS S. KING, JR.
United States Senate

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PRESQUE ISLE
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Presque Isle, ME 04769
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Jared Golden
Congress of the United States
2nd District of Maine

Dear Friends,

I hope this letter finds you well.

As you likely know, my time in Congress will come to an end in January 2027, after which I'll return to my family and my life as a private citizen. In other words, this is my final town letter.

My time as your representative has included a fair share of ups and downs, but one thing that never changed was the pride I brought with me to represent your community and all the others across Maine's 2nd Congressional District.

Maine has been home for my entire life. And while serving in Congress has meant a lot of time in Washington, D.C., I've tried my best to stay connected to the people, places and values that made me who I am.

Growing up in Leeds, I learned the value of hard work and community. When I enlisted in the U.S. Marines, a decision driven by the commitment to service and patriotism instilled in me by the people and places that raised me, I learned a lot about sacrifice and leadership. After my time in the military, I settled in Lewiston and served my city in the Maine State House, where I got a crash course in what representation really meant: listening, understanding, and fighting to make life better for the people and families who'd placed their trust in me.

I brought these values and experiences with me to Congress, and tried to live up to them every day I have served.

I share all this not because my story is special or my values unique, but because I know that it is not.

It's fair to say that I've worked in one way or another with most every community in the District. Together, we've reduced pressure on property taxes by securing congressional funds for local projects. We've passed laws to support Maine's heritage industries and small businesses. And my

staff and I have provided direct constituent services, helping thousands of Mainers across the state — including recovering millions of dollars in missing or delayed federal benefits.

What I've learned through our work together is that there are leaders all over Maine everywhere you look — people committed to service, to their communities and their country: Municipal officials and workers. Business owners and innovators. Servicemembers and law enforcement officers. Volunteer firefighters. And of course, the everyday workers, parents and students who are all doing their part to contribute how they can to their families and communities.

I am grateful to share this state with every single one of you, and despite all our challenges, I am optimistic about our future because of what I've seen and learned. I know that the things that divide us are no match for the things we have in common and our commitment to each other.

While this may be my final letter in this format, I am still working hard to represent you for the rest of this year. If your community, small business, or family has a need, reach out to my nearest district office and talk to us about it. My staff and I can help navigate government programs; find federal resources in Maine; and resolve issues with Medicare, Social Security, the VA, and other agencies. Here's the contact info for my offices:

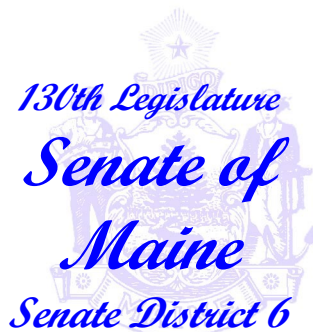
- **Caribou Office:** 7 Hatch Drive, Suite 230, Caribou, ME 04736. Phone: (207) 492-6009
- **Lewiston Office:** 179 Lisbon Street, Lewiston, ME 04240. Phone: (207) 241-6767
- **Bangor Office:** 6 State Street, Suite 101, Bangor, ME 04401. Phone: (207) 249-7400

Thank you again for the great honor of representing you in Congress and the opportunity to serve you and your community. I will spend the rest of my time in Congress working just as hard as I always have to deliver what I can to Maine.

Respectfully,



Jared Golden
Member of Congress



Senator Marianne Moore
3 State House Station
Augusta, ME 04333-0003
(207) 287-1505
Marianne.Moore@legislature.maine.gov

Dear Friends and Neighbors:

Thank you for giving me the opportunity to serve as your State Senator. It has been an honor to work on your behalf to make our state an even better place to live, work and conduct business. I assure you, I will continue to work diligently on behalf of the people of Senate District 6.

I was officially sworn in for my fourth and final term on December 4, 2024. The 132nd Maine Legislature adjourned in July, concluding the First Regular and First Special Sessions. With 415 bills carried over to the next session—including more than 200 still pending in committees—we have a significant workload ahead when we return for the Second Regular Session in January.

I'm pleased to report the Legislature passed several critical bills aimed at expanding access to medical care, including measures to improve prescription access in Maine's most rural communities. We also secured key wins to protect our vital forest and logging industries, strengthen Maine's hospitality sector, and create new economic opportunities in agriculture by supporting food processing and manufacturing incentives.

On a personal note, I'm proud that legislation I sponsored was finally enacted to increase the number of children a family child care provider can care for without a license. With a statewide shortage of child care workers and the rising cost of care, this bill represents a meaningful step toward improving access to affordable child care, especially in rural areas.

Again, thank you for re-electing me to serve you in the State Senate. Despite many successes over the past year, lawmakers will have a lot of work to do next session. As your State Senator, I will continue to do all I can to advocate for your priorities in Augusta.

Please feel free to contact me by calling (207) 287-1505 or emailing me at Marianne.Moore@legislature.maine.gov if you have comments, questions or if you would like assistance in navigating our state's bureaucracy.

Sincerely,

A handwritten signature in blue ink that reads "Marianne Moore".

Marianne Moore
State Senator

*Fax: (207) 287-1527 * TTY (207) 287-1583 * Message Service 1-800-423-6900 * Web Site: legislature.maine.gov/senate*



HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
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TTY: (207) 287-4469

Tiffany Strout

12 Anderson Lane
Harrington, ME 04643
Home Phone: (207) 598-7043
Tiffany.Strout@legislature.maine.gov

January 2026

Dear Friends and Neighbors,

It has and remains an honor to serve as your State Representative for District 11 in the Maine House of Representatives. As we begin the Second Regular Session of the 132nd Legislature, I am grateful for the trust you have placed in me to represent your interests in Augusta.

The Legislature convened on January 7, 2026, and we are preparing to consider a wide range of proposals in the months ahead. Lawmakers will address issues affecting the coastal economy, housing availability, workforce development, education and support for working families, including Maine's high property and income tax burden and rising energy costs. These decisions have a direct impact on our region, and your input is essential. Hearing from the people of District 11 helps guide my work and ensures your voice is represented at the State House.

Over the past four years, I have worked to pass bills that have had a positive impact in District 11 and across the state. My bills, with the input of constituents, made a safety change to checking bait traps in the winter, added the age gate of 21 years of age printed on all intoxication hemp products with child resistant packaging. Locally, I helped open a long-term care facility in Harrington, allowed those with halibut licenses to transfer their licenses if their boat breaks down, dedicated a bridge to Hope in Roques Bluff and established the *Chet and Aaron Search and Recovery* fund in the Department of Marine Resources. This fund is open for donations and can only be used at the discretion of the safety committee.

I encourage you to stay informed and engaged by visiting the legislative website at Legislature.Maine.Gov. Thank you again for the privilege of representing you. Please feel free to reach out to me at any time at 287-1440 or by email at Tiffany.Strout@legislature.maine.gov to share your thoughts or concerns. If you would like to receive my regular e-newsletter with updates throughout the year, simply send me your email address and I will be glad to add you to the distribution list.

Serving our community is the honor of a lifetime, and I look forward to continuing this work together in the year ahead.

Sincerely,

Tiffany Strout
State Representative

District 11 Addison, Beals, Columbia, Columbia Falls, Harrington, Jonesboro, Jonesport, Machias, Milbridge, Roque Bluffs, Whitneyville, Centerville Township, and North Washington (Part)

Washington County Sheriff's Office

Barry Curtis
Sheriff

Michael Crabtree
Chief Deputy

Richard Rolfe
Jail Administrator

Paula Johnson-Rolfe
Office Manager



Mailing Address:
83 Court Street
Machias, Maine 04654
Telephone: (207) 255-4422
Fax: (207) 255-3641

Physical Address:
82 Court Street
Machias, Maine 04654

February 19, 2026

To the Citizens of Washington County:

Each year, this report provides an opportunity to reflect on and review the immense work performed by the dedicated men and women of the Washington County Sheriff's Office. I remain humbled by the commitment, professionalism, and outstanding performance demonstrated by our employees. I continue to be overwhelmed by the support and confidence shown to both myself and our agency by the citizens of Washington County.

In 2025, the Sheriff's Office faced significant challenges due to financial deficiencies outside our divisions. A hiring freeze was implemented, placing additional strain on an already stretched workforce. Despite these obstacles, our personnel continued to meet the needs of our community with resilience and professionalism.

Washington County spans 3,255 square miles, and in 2025, our deputies traveled well over 617,000 miles delivering essential services. The Sheriff's Office provides critical emergency services through multiple divisions. With reduced staffing levels, increased calls for service, and a higher inmate population, 2025 proved to be one of the most challenging years in recent history.

The Patrol Division responded to 9,691 calls while maintaining daily rural patrols, conducting criminal investigations, and supporting numerous community safety functions and events. Our two detectives investigated 116 cases, including some of the most serious crimes affecting our community's victims. The Civil Process Division processed 888 civil documents, ensuring the timely service of court-related matters.

The Regional Communications Center serves as the public safety answering point for fire, ambulance, and law enforcement agencies throughout Washington County, answering 23,472 calls in 2025. The Washington County Jail continued to provide a safe and secure environment for incarcerated individuals, with an average daily population of 57—136% of its rated capacity.

Our commitment to the people of Washington County remains the driving force behind everything we do. I extend my sincere gratitude to every employee of the Washington County Sheriff's Office who takes pride in their work and remains steadfast in their dedication to serving this community. Even in the face of adversity, their devotion to our mission—carried out with honor, integrity, and the highest ethical standards—demonstrates that our employees are truly the greatest asset of our county government.

Respectfully,

A handwritten signature in blue ink that reads "Barry Curtis".
Sheriff Barry Curtis

Machias Select Board's

Annual Report 2025-2026

This was a year of finishing what was started and laying the groundwork for what comes next. After the upheaval of the previous year, much of our work has been quieter — putting the town's administrative house in order, advancing long-running infrastructure projects, and making decisions that may not show up on a postcard but matter five, ten, and twenty years out.

Sarah Craighead Dedmon completed her first full year as Town Manager. The job is uncommonly varied and uncommonly difficult; Sarah has stepped into it quickly and confidently, and the difference is felt across the Town. Nick MacDonald joined as Finance Director in August, stepping into a strong finance department and working with the Town Clerks, Sarah, and the Board to modernize our systems. Our departments turned in another strong year of service; you will find their reports in the pages that follow.

The Board's own attention has been concentrated on two long-running priorities: regional cooperation across central Washington County, and the future of Machias Bay.

On the regional front, we began an early conversation with East Machias, Marshfield, Roque Bluffs, Machiasport, Jonesboro, and others about extending the Machias Police Department coverage to towns currently getting patchy support from the Sheriff's department. That conversation is in its earliest stage, but Machias has both the willingness and the leadership to do more if a workable structure can be found. The same spirit produced a new transfer agreement with Roque Bluffs at the Bay Area Transfer Station and continues to shape how we think about ambulance service across our region.

The Upper Machias Bay Management Plan — a regional effort with our neighboring bay communities, MDOT, and SCEC — has been the most ambitious planning work this region has undertaken in many years. Its recommendations on the dike, the river, the wastewater system, and downtown flooding were issued this spring. Whatever this region decides next, Machias intends to be at the table. Closer in, Jake Patryn was appointed the Town's first Harbor Master — an early but deliberate step in a longer effort to rehabilitate and reinvest in Machias's working waterfront.

Two other pieces of long-running Board work came to important moments. With strong support from Senator Collins's office, the new wastewater siphon pump station came online and has all but eliminated combined sewer overflows; the bond for the storage tank that follows will come before voters at a special town meeting this fall. And after more than a year of public hearings and Planning Board work, voters approved new ordinances regulating large-scale solar and commercial wind development, alongside a long-term lease framework already in use at the Airport. Sarah is also leading the renewed Comprehensive Plan committee, which will shape how the town grows for the next generation.

We are grateful to Town Clerk Sandra Clifton, Deputy Clerk Jane Foss, and the rest of the office staff for absorbing more change in two years than most towns absorb in ten. We are grateful to our department heads and their crews, to our Planning Board, to our Budget Committee, and to the residents who showed up to public hearings and special town meetings. Your input shapes the work.

The year ahead will not be easy. State revenue sharing is uncertain, federal support for our region is uncertain, and the FY27 budget is going to require honest conversations about what taxes can sustainably fund. Part of the answer lies in growing the commercial side of our tax base — through the comprehensive plan, the waterfront work above, and continued business development — so the load on Machias homeowners can ease over time. We will face those questions head-on together. The work continues.

Respectfully submitted,

Machias Select Board

Jacob Patryn, Chairman

Benjamin Edwards, Vice Chairman

Carole Porcher

Sandra Sinford

Michael Hinerman II

Town Manager's Report Annual Report 2025-26

As I write, spring is fully underway in Machias, carrying us into our busiest season of the year. Our roads are filling with lucky visitors and neighbors headed toward the harbor, camp, or the trails. Along the Machias River, even as elver nets still line the banks, ATVs now appear to be parked throughout downtown, as riders stop into local restaurants before heading back out on the Downeast Sunrise Trail.

Days like these are reminders that while Machias remains a small town, much of our daily life — economically, culturally, and infrastructurally — is deeply connected to the surrounding region. We often feel that connection most clearly through our businesses, trails, waterfronts, and shared traditions, but this year, Machias and many neighboring communities also took meaningful steps toward stronger cooperation at the municipal level.

Over the course of 15 months, representatives from six area towns served on the leadership committee of the Upper Machias Bay Master Plan. Those weekly and monthly meetings afforded us all the opportunity to strengthen our regional ties and discuss our individual and collective goals and aspirations.

This year, Machias and Roque Bluffs entered into a partnership around the Machias Bay Area Transfer Station, while our area fire departments — always exemplars of regional collaboration — continued expanding their shared work through training, equipment coordination, and personnel support.

I'm seeing a growing understanding that the long-term success of our communities depends on finding more ways to work together across town lines.

The same spirit can be seen throughout the community. From the ATV Jamboree, Machias Wild Blueberry Festival, and Margaretta Days Festival, to concerts in our parks, fireworks over the river, and local parades, this region continues to demonstrate how much can be accomplished through volunteerism, civic pride, and our shared sense of place.

That same focus on community life and long-term investment can also be seen in the continued work of the Machias Recreation Committee and Comprehensive Plan Committee. Over the past year, volunteers, committee members, and staff continued working toward improvements at the Machias Recreation Area and other public spaces, while also helping shape conversations about housing, economic development, recreation, and the future growth of the community. Though much of that work happens slowly and behind the scenes, it reflects a shared commitment to ensuring Machias remains a vibrant and welcoming place to live, work, and visit.

At the same time, towns across Maine continue to face significant financial pressure. Rising costs in infrastructure, emergency services, fuel, equipment, insurance, and construction continue to challenge municipal budgets. In Machias, much of this year's budget increase was driven by investments in roads, public safety grant matches, and infrastructure projects intended to leverage outside funding and position the town for long-term success. While those conversations are never easy, I believe strongly that postponing necessary investments ultimately costs communities more in the long run.

The year also brought important transitions within town government, including the arrival of Finance Director Nick MacDonald and the appointment of Joe Thompson as Fire Chief, both of whom stepped into demanding roles during a busy and consequential year for the community.

I remain deeply grateful to our town staff, our town clerk and deputy clerk, our department heads, board and committee members, first responders, volunteers, and residents for the work they do every day, often quietly and without recognition, to keep Machias moving forward. It continues to be a privilege — and a delight — to serve this community.

Respectfully submitted,

Sarah Craighead Dedmon

Machias Ambulance Service
25 McDonald Drive, Machias, ME 04654
207-255-1032 EMERGENCY: 9-1-1
TOWN OF MACHIAS - ANNUAL REPORT

To the Citizens of the Town of Machias,

Over the past year, Machias Ambulance Service has continued to evolve, adapt, and strengthen its ability to provide high-quality Emergency Medical Services to our community. While the challenges facing EMS systems nationwide persist, our organization has remained focused on building a sustainable, resilient service that meets the needs of both today and the future.

In 2025, Machias Ambulance Service responded to 1,907, representing a 14% increase from 2024, and showing continued need for growth. These calls include 9-1-1 emergency responses, interfacility transfers, ALS intercepts, fire standby coverage, and mutual aid responses. This increasing call volume reflects both the trust our community places in us and the expanding role we play within the regional EMS system.

We have transitioned to a data-driven deployment model, staffing ambulances based on historical call volume trends and peak demand periods, rather than maintaining identical staffing levels at all times. This approach allows us to align our resources with when and where they are most needed, ensuring efficient use of personnel while maintaining reliable emergency coverage. During periods of increased demand, we scale up operations by placing additional units in service and utilizing our Rapid Response Vehicles to deliver paramedic-level care when needed. This tiered and flexible system improves response capability, enhances system efficiency, and ensures that patients continue to receive timely and appropriate care, even as call volume fluctuates.

Staffing remains one of the most significant challenges in EMS; however, we continue to make meaningful progress in recruitment and retention. Our team includes a dedicated group of EMTs, Advanced EMTs, and Paramedics who continue to deliver professional, compassionate care under demanding circumstances. The addition and retention of paramedic-level providers remains a priority, as this level of care significantly enhances patient outcomes in critical situations. I thank my entire team sincerely for their service.

As we look ahead, we plan to continue to invest in our fleet, equipment, and system design to improve reliability and service delivery. These efforts are part of a broader commitment to long-term sustainability, ensuring that Machias Ambulance Service remains capable of meeting increasing demand while maintaining a high standard of care. None of this, however, would be possible without our dedicated staff and support from the Citizens of the Machias Ambulance Service response area. Thank you for allowing us to serve you.

Stay safe, we're here if you need us.

-Chief Ryan Maker-

Machias Ambulance Service Roster:

Chief Ryan Maker, Paramedic
Assistant Chief Stephen Simmons, EMT
Lieutenant Christina Ingemi, EMT
Secretary Susan Tinker, AEMT

Shift Supervisors:

Bernard “Ted” Morse III, EMT
Kelly Barnes, EMT
Jessica Bouchard, EMT
Bradley Morris, Paramedic
Katherine Souders, Paramedic

Advanced EMTs

Clifford Strout
Jessica Bouchard
Danielle Ingemi

EMTs:

Joseph Thompson
Ryan Conley
Danielle Ingemi
Hannah Maker
Dustin Maxie
Hannah Maker
Kendra Ross
Alana Poirier
Madeleine Soriano
Thomas Simmons

Ambulance Operators:

Michael Brown
Lindsey Redimarker
Nickolas Graham
Jeffrey Ingemi
Adam Hall
Matthew Cotton

BAY AREA TRANSFER STATION AND RECYCLING REPORT 2025-2026

Greetings:

I would like to start with a special thank you to my crew. To Dennis Cobb for six years of dedication and hard work, thank you for all your help and advice since I first started. Dennis does a great job assisting the public and managing our recycling facility. To Dalton Trahan, who started this year and has been a great help all around, thank you for all of your hard work and willingness to learn. A huge thank you to the crew of Machias Public Works for all of their hard work, assistance, and upkeep around the Transfer Station.

We would love to see more of the local residents and surrounding communities bring in more recyclable goods to the facility and it's free to do. Recycling helps bring revenue to the Transfer Station and puts less waste into the landfills, please help us in collecting more recyclable items. Currently we recycle: corrugated cardboard, newspapers, boxboard, office paper, and #2 plastics both natural and colored. Again, there's no charge for these items, nor for scrap metal/ tin cans which you can toss into the metal bins.

This past year we have been repairing and cleaning up the Transfer Station, making sure to look our best for the public. New signs have been added all around the place to help welcome and inform our customers where recycled goods and waste goes. We plan on fixing and painting a few more areas this coming year, like adding another cement pad for our metal recycling.

We will do our best to serve and assist you. Any questions please feel free to call 207-255-8292 or come on in and see us. We love to help our community in any way we can.

Sincerely,
Nicole Albee
Transfer Station Director

**Transfer Station hours Wednesday, Thursday, Friday, and Saturday
8:00 am to 4:00 pm**

ASSESSOR'S REPORT FOR 2025-2026

Continuing the trend set by the previous assessor, Machias properties, both residential and commercial, will be adjusted according to market value at the time of transfer. If you purchased a property for a much higher sum than what it is currently being valued at, the property will be reassessed to determine the appropriate “just value”. If we continue this trend year over year, in practice and theory, Machias certified ratio should be maintainable at or near 100%. This will allow exemptions to be at full value to the taxpayer and reimbursement at allowable value to the town. You can expect to see me around town all summer and fall, stop by and say hello. As always, I am available for face-to-face appointments at the Machias Town office on Stackpole road, call the office to set one up, or by cell phone. Leave a message, I am frequently in locations with poor cell coverage.

Tony Bennett
Certified Maine Assessor
207-214-7130
Maine.assessor@pm.me

MACHIAS FIRE DEPARTMENT ANNUAL REPORT

Joseph Thompson
Fire Chief

Daniel Bowker
Assistant Fire Chief

Ryan Maker
Assistant Fire Chief

To the Citizens of the Town of Machias,

This past year marked my first full year serving as Fire Chief of the Machias Fire Department. It has been an honor to lead this organization, and I am grateful for the continued support of both our members and the community as we work to strengthen and modernize the department.

Over the course of 2025, the Machias Fire Department has continued its mission of protecting life and property through fire suppression, emergency response, and community service. Our members remain committed to serving this community with professionalism, dedication, and a strong sense of duty.

Throughout the year, and into this year, the department responded to a wide range of incidents, including structure fires, motor vehicle accidents, alarm activations, and other emergency and non-emergency calls for service. Specifically, we responded to 121 Fire Calls, 26 Ambulance Assists, and 19 Community Outreach events. Each response requires training, coordination, and readiness, and our personnel consistently rise to meet these demands.

This year has also been focused on organizational improvement and modernization. We have made important updates to our equipment to ensure reliability and effectiveness in the field, and we have invested in additional personal protective equipment (PPE) to enhance the safety of our firefighters. Efforts have also been made toward the modernization of the fire station, improving both functionality and the working environment for our members.

In addition, the department successfully completed a SafetyWorks evaluation, which provided valuable insight into workplace safety practices and helped guide improvements to ensure a safer and more effective operation for our personnel.

We remain focused on maintaining a high level of preparedness through ongoing training, equipment maintenance, and operational readiness. The strength of the Machias Fire Department lies in its members. Their commitment to the community, willingness to serve, and professionalism are what make this organization successful.

As we look ahead, we remain committed to continuing to provide reliable, high-quality fire and emergency services to the Town of Machias. We appreciate the continued support of the community we are proud to serve.

Stay safe,

Chief Joseph Thompson

25 McDonald Drive
Machias, ME 04654
207-255-4424

Machias Fire Department Roster:

Chief Joseph Thompson

1st Assistant Chief Daniel Bowker

2nd Assistant Chief Ryan J. Maker

Captain Andrew Mulholland

Captain Shannon Larmie

Lieutenant/Engineer Brandon Merrill

Lieutenant Andrew McKenna

Engineer Adam Hall

Firefighter Nick Cianciola

Firefighter Grant Hanscom

Firefighter Matthew Cotton

Firefighter Stephen Simmons

Firefighter Donald Cole

Firefighter Justin Farnsworth

Firefighter Jacob White

Firefighter Dylan Nevala

Firefighter Joshua Norman

Firefighter Daniel David

Firefighter Dennis Bowker

Firefighter Vidar Zay

Firefighter Corrine Larmie

Firefighter Jacob Hanscom

Firefighter Phil Roberts (Photos)

Firefighter Clifford Strout

Firefighter Justin Farnsworth

Firefighter Hailey Wright

Firefighter A.J. Polk

Firefighter Raymond Phillips

Firefighter Scott Gordan

Firefighter Daniel Rivera

Honorary Assistant Chief for Life Brian Ingalls



Machias Police Department Annual Town Report

Office: (207) 255-8558 Fax: (207) 255-0779 WCRCC: (207) 255-8308

keith.mercier@machiaspd.org

MPD continues to roll with the ever changing climate in the law enforcement community. Training and equipment continue to be a focus for our department, so as to provide the best possible service for our community and its partners. Our calls for service continue to rise as each year as we adapt to provide the best possible service to both the citizens of Machias and its visitors.

Our staffing levels have held firm at four (4) full-time Officers with a compliment of six (6) Reserve Officers. This year MPD added an overnight reserve officer a few times a week to supplement the growing number of service calls between the hours of midnight and 5:00 am. We are in hopes to continue with these overnight shifts as we progress into 2026.

MPD responded to 1801 calls for service during the 2025 calendar year (up 423 from 2024). With call rates up and the complex nature of many of our investigations, our officers are doing an exemplary job in keeping up with the additional challenges that we are facing as a department.

All MPD Officers have met their annual mandated professional training standards set through the Maine Criminal Justice Academy as well as additional individually focused training provided by MPD.

Moving forward, we will continue to grow and adapt with the town as we address whatever challenges come our way. Our success as a department will always rely on community engagement with a primary focus on establishing a culture of voluntary compliance within the community.

I invite you to reach out with any questions/concerns you may have.

Keith Mercier
Chief of Police
Machias Police Department

2025 Machias Police Department Statistical Breakdown

*2024 total calls for service = 1378

*2025 total calls for service = 1801 (up 423 calls from 2024)

2025

Criminal Trespass = 21	Theft = 37	Information = 153
Agency Assists = 53	PD Accidents = 144	PI Accidents = 14
Disorderly Conduct = 27	Fights = 6	Mental Subject = 28
M/V Stops = 149	M/V Complaints = 116	911 Hangups = 69
911 Misdials – 69	Paper Service = 23	PO Service = 17
Suspicious Activity = 92	Fire = 17	Ambulance Assists = 120
Drug Information = 24	Drug Related = 3	Civil Assist = 46
Criminal Threat = 16	Criminal Mischief = 14	Wellbeing Check = 92
Juvenile Problem = 16	Comm. Alarm = 60	Res. Alarm = 6
Juvenile Runaway = 1	Fish and Game = 4	ATV Complaint = 2
Assault = 11	Domestic = 44	Unknown Problem = 2
Res. Burglary = 7	Warrant Search = 7	Details = 25
Harassment = 31	Remove Subject = 8	Public Assist = 5
Crash Detection = 3	Property Checks = 66	Missing Person = 10
Warrant Arrest = 20	Motorist Assist = 17	Fraud = 4
Noise Complaint = 7	Sex Offender Reg. = 1	ACO Complaint = 13
Suicidal Subject = 11	Found Property = 7	Lost Property = 3
Unattended Death = 7	Violation of PO = 10	Bail Check = 1
Attended Death = 1	Vehicle Pursuit = 5	Animal Noise = 2
OUI = 4	Overdose = 1	Violation of Bail = 3
Alcohol Offense = 1	Probation Check = 1	Computer Crime = 2
Sexual Assault = 2	Abandoned Vehicle = 4	Parking Problem = 2
Assault w/ Knife = 1	Littering = 3	Speaking Engagement = 1
Shots Fired = 3	Misc. Complaint = 5	

Machias Public Works Yearly Report

The Machias Public Works Crew had a good year with sweeping sidewalks, parking lots, roadways, spring cleanup, trash removal, flower and tree care.

The Machias Public Works painted crosswalks, striped parking lots and roadways throughout town. Public Works continues to provide lawn care to the town owned lawns including cemeteries, town parks and airport mowing.

The Machias Public Works is responsible for plowing snow, sanding and snow removal including Route 1A contract with the State of Maine. Costs were high with high number of storms. Sand and salt costs were up due to the increase in price and the amount of ice and road freeze overs. Crews worked long hours to keep streets, roads, parking lots and the airport in safe travel conditions.

The Machias Public Works Crew continues to repair the town parks and playground to keep them in safe condition.

Machias Public Works operating hours are Monday thru Friday 7:00 am to 3:30 pm. Our contact info remains the same, telephone number is 207-255-8533. We welcome any questions or concerns. Our department wants to thank the citizens and businesses for their continued support.

Respectfully Submitted,
Michael Schoppee
Machias Public Works Director

MACHIAS WASTEWATER TREATMENT FACILITY 2025 ANNUAL REPORT

The Town of Machias's Wastewater Treatment Facility consists of eight miles of sewer collection system piping, a new pump station to pump flows from the location of the old siphon chamber, two pumping stations and a treatment facility with the capacity to treat an average of 900,000 gallons of wastewater per day. As we reflect on the past year, we want to personally thank the residents of the Town for all they have done, not only by supporting wastewater personnel in their jobs, but also by giving us the tools we need to do our job effectively. Through your actions, you have proven your commitment and respect for the environment. We would invite anyone interested in touring the facility to please call us at the Machias Treatment Facility, and we would gladly show you around, as well as explain how the process works.

2025

WASTEWATER TREATMENT FACILITY REVIEW

Process treatment summary:

72,980,000 gallons of wastewater was treated at the facility.

Effluent Biochemical Oxygen Demand (BOD) averaged 6.0 mg/l with a removal rate of 97%.

Effluent Total Suspended Solids (TSS) levels averaged 4.6 mg/l with a removal rate of 99%.

The licensed TSS and BOD monthly average limitations are 30 mg/l with a minimum removal rate of 85%.

Collection system progress:

With the help of the Machias Fire Department we flushed and cleaned 4650' of sewer on Stackpole Road and the cross-country line from Maine Wild to the siphon.

We inspected cross-country lines from Hudson Blvd. to Hannaford. Also inspected cross-country line from Stillman St. to Maine Wild. The siphon station was cleaned and flushed twice as well as the siphon lines were jetted.

The new South Side Pumping Station was put online in April of 2025. Since then, we have not experienced any CSO's from the South Side of the river and the station is operating as it should.

Wastewater Treatment Facility:

The wastewater staff spent a lot of time in 2025 completing housekeeping and maintenance to improve the overall appearance of the plant. This work included the following key items:

- ☐ Painted office, hallway, maintenance shop and downstairs (walls & floors)
- ☐ Replaced polymer tank mixer
- ☐ Had new Ametek alarm panel installed
- ☐ Updated software for influent panel
- ☐ Installed new Davis weather station
- ☐ Allens Environmental jetted and cleaned siphon lines
- ☐ Allens Environmental rebuilt 10-11 manholes on Court Street
- ☐ Southside pump station was put in operation
- ☐ Put risers on Elm Street manholes
- ☐ Hanscom's installed sewer line for Marketplace into our cross-country line
- ☐ Replaced motor in Clarifier #1
- ☐ Installed new Tuthill blower for #4
- ☐ Drained and cleaned all process tanks

The Town of Machias Wastewater Staff is requesting your assistance to prevent blockages in sewage infrastructure, pipes and pump stations, resulting from improper disposal of consumer products. Examples of the consumer materials that can cause sewer blockages when disposed of in sewers include the following: - Baby/disinfecting wipes - Disposable toilet cleaning pads - Moist towelettes - Makeup removal pads - Disposable mop heads - Dental floss - Surface cleaning wipes – Candy wrappers – Towels. While many of these products are marketed as “flushable”, several studies, and the experience of utilities across the country, have shown that they do not break down after disposal like common toilet tissue. The synthetic fibers that make the wipes and other products strong and effective can cause them to form clumps that easily entangle in pumps without ripping. Sewage can back up behind these clogs, sometimes causing wastewater to discharge into homeowner basements. These products should be disposed of in the trash. The wastewater treatment industry is working with the manufacturers of these products to provide more accurate labeling, to define the term “flushable”, and to ensure that products are disposed of in a responsible way. Additional consumer items that may be labeled as “disposable”- such as diapers, feminine hygiene products, bladder control undergarments, plastic bags, and fabric cloths- should never be flushed. None of the products listed above should be disposed of in sewer or storm drain systems. Your cooperation in disposing of these wastes properly will protect not only your local surface waters but also the bottom line by reducing the need for cost increases to fund expanding maintenance requirements.

In closing, we would like to thank the Board of Selectmen, Town Manager and the Highway crew for helping to keep the wastewater infrastructure in top condition. Again, we would also like to thank the taxpayers for their support, because without your help, it would be extremely difficult to keep our Town and the environment the way we all expect it to be.

Respectfully Submitted,

Dakota Norton, Chief Operator
Dan Warren, Lab/Assistant Operator
Donnie Landry, Assistant Operator
Charles Croan, Assistant Operations Manager/Olver Associates Inc.

TOWN CLERK'S REPORT

FEES COLLECTED:

July 1, 2025 through April 15, 2026

Motor Vehicle Agent Fees	\$ 6,351.00
Vital Record Fees	\$ 6509.80
Vital Records Disposition Filing Fees	\$ 2,030.00
Hunting & Fishing Agent Fees	\$ 39.50
Boat Agent Fees	\$ 84.00
Snowmobile Agent Fees	\$ 192.00
ATV Agent Fees	\$ 316.00
Animal Control Agent Fees	\$ 43.00
Total Fees Collected	\$ 15,565.30

EXCISE TAX COLLECTED

Motor Vehicle Excise	\$ 245,084.30
Boat Excise	\$ 755.90
Airplane Excise	\$ 43.00
Total Excise Tax Collected	\$ 245,883.20

Vital Statistics:

Resident Births	15	Non-resident Birth	64
Resident Deaths	34	Non-resident Deaths	45
Marriages	5		

Respectfully submitted,

Sandra N. Clifton
Town Clerk

OUTSTANDING REAL ESTATE TAXES

As Of Date: 05/08/2026

(TOTAL AMOUNT DUE INCLUDING LIEN CHARGES AND INTEREST)

Acct	Name	2023	2024	2025
750	12 HIGH ST LLC		1,368.71	1,267.72
875	183-5 D STREET LLC		7,467.49	7,173.83
907	23 SMITHFIELD DRIVE LLC		2,282.05	2,153.72
935	468 K ROAD LLC		1,962.56	1,843.80
335	50 ELM ST LLC		755.01	672.38
982	ACEBAL-MANDINA, MICHAEL V SR			712.50
616	ACEBAL-MANDINA, MICHAEL V SR			6,853.12
656	ALBEE, WAYNE E (L/E) ALBEE, DEAN E		3,724.70	3,566.78
936	ALCYON INC			1,406.05
1378	ALLEY, VICTOR (new owner Michael Figueroa)		422.88	350.20
889	ANDREWS JR, CATHY J & ALFRED (L/E)			231.09
	FRANK, DIANNE M			
887	ANGAROLA, MARY			2,164.23
920	BALL, NICOLE S			2,060.92
662	BEAL, CHRISTOPHER BEAL, BRIGETTE		397.61	325.69
345	BEAL, CHRISTOPHER BEAL, BRIGITTE		30.00	26.39
1376	BEAL, CHRISTOPHER BEAL, BRIGITTE		298.34	229.38
598	BEAL, CHRISTOPHER BEAL, BRIGITTE		123.25	
803	BELLEFONTAINE, ERIC N			1,841.41
	BELLEFONTAINE FAMILY NOMINEE TRUST			
426	BOGGIA, ROBERT H JR			2,496.92
518	BORNEMAN, KENNETH			1,134.98
953	BREAU, JORDAN A			225.88
179	BREAU, JORDAN A			220.62
220	BREAU, JORDAN A			225.88
312	BREAU, JORDAN A			225.88
1057	BROWER, BARRET KEITH			319.63
77	BROWN LYNN, HEIDI H			1,867.50
689	BRYAND, KELLY E		1,628.63	1,519.87
722	BRYAND, SANDRA J		2,262.21	2,134.46
473	BRYAND, SANDRA J		3,422.83	3,260.36
299	BRYAND, SANDRA J		1,022.95	942.03
168	BRYAND, SANDRA J		3,199.01	3,043.23
88	BRYAND, SANDRA J		572.70	495.53
288	CABALLERO, ALLEN			1,929.60
813	CAMERON, CRAIG A CAMERON, JENNIFER A			713.53
246	CAMPBELL, LISA CAMPBELL, BRIAN S			3,304.13
66	CARPELLO FAMILY TRUST			7,950.89
8	CARRINGTON MORTGAGE SERVICES LLC			305.02
229	CARTER, LESTER D WRIGHT, RUTH M			1,915.59
340	CARVER, CURTIS W CARVER, MARTA W			1,400.80
269	CHANG, MAY CHANG, JASON			474.52
821	CHAUSSSE, ROSEMARY A JOHNSON, JOAN			2,269.09
1009	CLAY, BROOKE T PROUT, TYLER M			3,253.35
1054	CROMMETT, LOGAN			587.61
598	DANIELS, MARK DANIELS, ISABELLE **			59.53
1159	DAVIS, EVELYN L (L E) HOOPER, KANDEE			1,724.73
512	DENNISON, JOEY R DENNISON, SHANNON C		38.00	5,335.28
727	DENNISON, KISHA R		901.85	1,607.41
1343	DENNY-LEIGHTON, GISELE M		3,624.99	3,456.47
757	DONOVAN JR, MALCOLM R DONOVAN, MARLA		494.32	828.22
996	DONOVAN, DOROTHEA		119.56	
912	DOWNEAST LODGING INC			15,363.23

Acct	Name	2023	2024	2025
143	DOWNEAST MOBILE HOME PARKS LLC			4,521.42
809	DOWNEAST QUADRANT ENTERPRISES LLC			3,217.24
768	DOWNEAST QUADRANT ENTERPRISES LLC			2,963.04
1400	DUBLIN STREET LLC - LESSEE			3,516.00
200	DURKEE, MANFORD H JR (new owner Vision Equities)			3,113.18
277	DWELLEY, GRADY W DWELLEY, LYNN M			640.58
95	FICKETT, NATHANIEL RUSSELL FICKETT, MAJA			639.94
1308	FLETCHER, DOUGLAS H			5,617.19
980	FLORES, STEVEN A			571.59
786	FRANCIS, WYNONNAH			465.31
291	FRAZIER, MARGARET M		54.01	1,295.73
1169	GATCOMB, CHAD E		657.53	577.83
899	GATTO, GILLYIN			80.54
234	GEEL, NIKKI E			309.93
406	GORDON, GAIL			941.99
810	GRAHAM HOLDINGS LLC		4,509.84	4,324.96
441	GRAHAM HOLDINGS LLC		1,296.99	1,188.92
610	GRAHAM, WESLEY GRAHAM, HEATHER		922.49	840.48
1345	GRAHAM, WESLEY A		5,000.49	4,790.73
1111	GRANT, WILLIAM		630.46	551.57
1095	GRAY, TRUSTEE, LESLIE ZACHARY SHERMAN			3,839.93
	SPEC. NEEDS TRUST			
148	GRIER, KIMBERLY E			2,208.01
957	HALL, ANDREW			3,300.63
975	HBA PROPERTIES LLC US DEPT OF JUSTICE		2,814.54	2,670.27
922	HEALTHY ACADIA			1,876.04
1013	HEARN, DIANA E			2,279.65
50	HEAVEN, VIRGINIA J			2,572.17
327	HEYDOLPH, BARBARA			158.42
707	HILL, MARIE			1,249.25
577	HOLLAND, BRITTANY NELSON, MONICA L			308.68
343	HOLM, ERIC			1,943.60
266	HOOPER, BRENT W HOOPER, TAMMY M			2,728.75
	(new owner Devon Emery & Lisa Noyes)			
733	INDIAN TRAIL FARMS			7,453.20
1079	JDR WASHINGTON LLC			2,500.42
448	JOY, CHRISTOPHER & SARAH JOY ENTERPRISES			3,036.23
177	JPR HOLDINGS LLC		938.73	840.48
55	JPR HOLDINGS LLC		2,657.11	2,507.43
904	KEELY, MARY ANNE			2,362.09
1167	KELLEY SR, TRUSTEE WILLARD M WMK TRUST			13,608.69
	F/B/O J L P KELLEY			
725	KELLOGG, ELLEN P			2,792.83
1094	KILTON, SETH		1,680.98	1,570.64
829	KILTON, SETH		329.81	1,843.80
1130	KOCH, BARBARA K			3,563.28
1208	KYNAST, SUSANNE NIKOLA			134.83
641	LAPLUME, KIMBERLY			380.00
431	LATIMER, MEGAN		939.57	1,602.17
127	LDKD LLC			88.54
113	LEDFORD, ABIGAIL ASKREN			4,729.76
880	LEONARD W BOWLES MARITAL TRUST			543.53
960	LEONARD W BOWLES MARITAL TRUST			5,785.29
121	LEVESQUE, SEAN M			4,617.38
1029	LORD, CATHERINE L		670.50	1,071.61
1069	LORD, DONALD S			1,527.96

Acct	Name	2023	2024	2025
1326	LORD, DONALD S			239.75
817	LUND, MICHAEL L			2,137.97
762	MACHIAS HOUSING ASSOC LMTD PRTS			8,098.94
1075	MACHIAS MOTEL LLC			2,176.49
1140	MACHIAS MOTEL LLC			1,057.60
846	MAHEU, WALTER MAHEU, GIANINA			673.32
1321	MAINE HARBOR HOMES LLC		3,761.71	3,591.29
1040	MARSHALL, MATTHEW P MARSHALL, HANNAH M			978.42
	(new owner Robin/Mitchell Monini)			
145	MCGOVERN, ESTATE OF CYNTHIA A			3,601.79
185	MCMAHON, LINDSAY D			15.29
150	MEROFF, CHRISTOPHER A			5,876.34
939	MEROFF, CHRISTOPHER A MEROFF, SUSAN E			12,847.06
124	MEROFF, CHRISTOPHER A MEROFF, SUSAN E			12,207.94
552	MERRILL ENTERPRIZES LLC			2,971.84
626	MONTI, MARK K			779.16
192	MOORE, JAMES R MOORE, AURA J		1,121.48	1,768.51
1305	MOORES, CELESTE C			397.47
1199	MORITA, ETSUYA			28.33
23	NORMAN, PAUL M			351.95
1096	NORTHERN MAINE DEVELOPMENT COMMISSION			6,045.34
	(new owner Rachel Stubblefield)			
1271	NOVEL ME LAND HOLDINGS LLC		10.52	989.31
895	OKAFOR, BENJAMIN C			5,172.45
	DBA MACHIAS FAMILY PHARMACY			
226	OLEARY, WILLIAM			960.10
1306	OOST, RICHARD A OOST, AUDREY E			1,386.43
1018	OTB HOLDINGS		7,027.07	6,746.59
535	PACITA COUNTRY SUITES LLC		2,499.90	4,310.96
116	PACITA COUNTRY SUITES LLC		1,783.84	3,607.05
84	PACITA COUNTRY SUITES LLC		6,457.32	8,143.89
760	PATRYN, MARK O			5,067.38
71	PATTERSON, THOMAS			604.05
417	PEABODY, BRADLEY SR		1,877.10	2,479.41
1201	PEABODY, WADE			1,102.09
1385	PEREZ-ROBICHEAU, JESSE		244.19	176.85
423	PETTEGROW, KAYLEE R			21.07
16	PINTO, EDGAR PINTO, AMBER			1,042.34
227	PORTER MECHANICAL & MARINE SERVICES INC			5,080.26
1	PORTER, JORDAN S			445.80
849	PRESTON, JESSICA TEIXEIRA, ANDRE G			232.88
1144	PRESTON, STEPHEN T II			1,544.50
755	PURINGTON, TODD R			751.18
68	RENZULLO, CHOY J BURKE, CALIA A			1,909.44
467	RENZULLO, CHOY S BURKE, CALIA A			1,761.08
665	REYNOLDS, MICHELLE L		1,848.46	1,722.98
877	RICHARDS, STEVEN J RICHARDS, LAURIE L			3,027.47
1377	RICHARDS, TY STEVEN		444.54	371.22
541	RIDGEVIEW APARTMENTS			11,012.13
449	RIER, JAMES E JR RIER, LINDA G			146.04
97	ROBERTS, AUSTIN			343.19
781	ROBERTS, AUSTIN			185.45
43	ROBERTS, AUSTIN K			639.11
458	ROBERTS, AUSTIN K			738.92
902	ROBERTS, AUSTIN K			1,020.83
572	ROBERTS, AUSTIN K			1,329.00

Acct	Name	2023	2024	2025
48	ROBERTS, AUSTIN K			274.91
132	ROBERTS, DARRELL A			252.15
1187	ROBERTS, DARRELL A			1,107.00
1136	ROBERTS, ISAAH ROBERTS, AUSTIN			365.96
1234	ROBERTS, ISAAH ROBERTS, AUSTIN			362.46
1011	ROBINSON, FALIN N			485.03
365	ROCA,, DAWNE E			945.02
1244	ROCCO, PATRICIA			1,714.58
18	ROCKY SHORE PROPERTIES LLC			3,342.65
1103	ROCKY SHORE PROPERTIES LLC			1,591.65
1390	ROGDE, MATHEW		181.22	175.10
278	ROMANO, ANNA M		2,814.15	2,659.76
272	ROMEI, JOHN JACQUES, RICHARD			565.57
566	SADDLER, KARL A SADDLER, TERESA L			3,449.46
1354	SADDLER, KARL A SADDLER, TERESA L			943.79
1119	SANBORN, NANCY W			2,069.68
701	SASHA ANYA LLC			8,544.86
620	SASHA ANYA LLC			7,737.65
1404	SASHA ANYA LLC			1,078.61
193	SASHA ANYA LLC			504.29
1389	SASHA ANYA LLC			229.38
928	SCANLON, RAYMIE D			403.39
74	SCHOPPEE, JACOB D			454.48
361	SCRIBNER, ROBERT L		1,834.40	1,719.48
879	SEELEY, TIMOTHY T		578.11	500.79
315	SEELYE, ROBERT A			2,185.25
1001	SHIRETOWN ASSOC DBA SHIRETOWN ASSOC			7,985.52
174	SLOCUM, AMELIA SLOCUM, EVERETTE			931.53
164	SMITH, ESTATE OF CHAD R			1,759.75
238	SMITH, HEIRS OF STEPHEN J			817.03
96	SMITH, HEIRS OF STEPHEN J			485.03
1231	SMITH, HEIRS OF STEPHEN J			400.98
73	SPRAGUE, DENNIS J SPRAGUE, MICHELLE N			403.61
538	SPRAGUE, EARL E			311.68
593	SPRAGUE, EZZETTA		829.01	744.18
322	SPROWL, DEVISEES OF DENNIS			36.72
152	SQUIRE ET AL, JORG TAZ			219.90
139	SQUIRE, ERIK T			521.80
632	SQUIRE, JORG TAZ			592.16
1151	SQUIRE, TAZ (PERS REP) BENNETT, DEVISEES OF NANCY			385.25
49	SQUIRE, TRUSTEE, JORG TAZ SQUIRE, ERIK T			718.56
313	STEVENS, SHANE GRINNELL, CARLY		1,157.14	1,062.85
852	TALL TIMBERS SEASTAD CORP			1,101.21
1173	THIBODEAU, PATRICK A/CHELSEA N			1,978.38
1283	TILNEY, STEVEN G II TILNEY, KRISTEN			488.53
1381	TORREY, MARK RUSSO, FRANK		170.18	105.06
772	TOWNSEND, HEATHER			303.91
643	VALLEY VIEW ASSOCIATES			8,170.79
	DBA VALLEY VIEW ASSOCIATES			
1017	VANE, ADRIANO F OAKES, CHELSEA			439.29
1383	VANE, REBECCA	1,280.39	874.13	787.95
1392	WADE, HEATHER N			880.75
1141	WALSTON ET AL, GREGORY L			2,064.42
102	WALSTON, DAWN L			1,689.71
1250	WALSTON, DAWN L			562.07
543	WALSTON, GREGORY WALSTON, DAWN L			2,493.41

Acct	Name	2023	2024	2025
1243	WASHINGTON HANCOCK COMMUNITY AGENCY			3,129.03
9	WEAVER, DONNA M			1,866.77
732	WEST FALLS HOLDINGS LLC (new owner DECH)			1,367.53
621	WEST FALLS HOLDINGS LLC (new owner DECH)			5,762.53
588	WHITING, JOANNA			515.62
371	WILCOX, BURTON E WILCOX, ANGELA			266.32
435	WILCOX, MARY			350.20
442	WILLIAMS, HEATHER A			534.06
1351	WOOD, NICHOLAS			1,738.74
159	WORCESTER, PENNELL L JR			951.44
1031	WRIGHT, DYLAN S		502.20	751.18
1175	WRIGHT, SUSAN R			875.50
TOTAL		1,280.39	95,239.37	471,464.86

PERSONAL PROPERTY TAXES OUTSTANDING

As Of Date: 05/08/2026

(INCLUDING INTEREST)

Acct	Name	older	2023	2024	2025
294	AMERIGAS PROPANE LP				12.69
40	BRAGDON -KELLEY FUNERAL HOME				103.31
213	CAMDEN NATIONAL BANK				81.74
344	CONOPCO INC				13.38
160	CONSOLIDATED COMM OF NNE CO LLC				24.53
283	DAVIS LONG TERM CARE GROUP INC			951.54	1,847.30
106	EASTLAND REALTY LLC	102.76			
412	EXA INFRASTRUCTURE US LLC				49.03
327	FITZSIMMONS, CHAD & EMILY		52.68	36.25	35.02
43	GETCHELL BROTHERS INC.	21.71	24.17	16.31	15.76
223	GRAYHAWK LEASING LLC				54.08
399	INTEROUTE US LLC	61.50	75.22	50.74	49.03
370	MACHIAS FAMILY PHARMACY		3.25	85.18	82.30
83	MACHIAS HOUSING ASSOCIATES LMTD				60.60
14	MACHIAS MOTEL LLC				567.33
349	PRESCOTT, JASON & MEGAN	36.90	40.29	27.18	26.27
31	PROFILE CRANBERRY MOTORS LLC	5,633.01			
403	QUADIENT LEASING USA INC FKA MAILFINANCE		9.82	19.94	19.26
264	REDBOX AUTOMATED RETAIL LLC			115.98	112.07
154	SCIENTIFIC GAMES INTERNATIONAL INC				10.63
398	SORARA ENTERPRISES LLC	1,077.45			
214	SPENCER, JAKE & JENNIFER	790.36	188.03	126.86	
367	THE HILLMAN GROUP INC			8.97	17.51
270	THIRSTY MOOSE CAFE		225.64	152.23	
122	ULTIMATE IMAGE SALON				42.03
262	WATERFRONT PROPERTIES LLC				28.05
34	GARY DOWLING	622.64			
396	RAY E FOSTER	24.60	26.86	18.12	17.51
359	GUDRUN "JOHANNA" FRANZ	102.39			
311	ERIC HOLM	122.99	134.30	90.62	87.55
338	GARY J HUNTLEY	3,027.88	564.09	380.58	367.71
373	SETH KILTON	24.60	26.86	18.12	17.51
71	PETER J DR KNOWLES	20.37	24.17	1.73	
129	STEPHEN SMITH	56.44	13.43	9.06	
326	MICHELLE WOOD	120.21			
TOTAL		11,845.81	1,408.81	2,109.41	3,742.20

OUTSTANDING SEWER ACCOUNTS

As of 04/16/2026

Acct	Name	Bill	Bill Date	Principal	Interest	Costs	Payment / Adj	Total Due Due
252	12 H St. LLC	2 193	01/24/2025	3.86	0.05	0.00	302.51	3.91
		194	04/23/2025	166.34	12.71	0.00	-12.71	179.05
		195	07/28/2025	18.50	0.88	0.00	-0.88	19.38
		* 196	09/08/2025	395.84	74.35	51.44	420.27	521.63
		197	11/03/2025	110.90	3.05	0.00	-3.05	113.95
			Total	695.44	91.04	51.44	706.14	837.92
13	183-5 D STREET, LLC	9 193	01/24/2025	2.27	0.03	0.00	559.36	2.30
		194	04/23/2025	18.50	1.41	0.00	-1.41	19.91
		195	07/28/2025	110.90	5.26	0.00	-5.26	116.16
		* 196	09/08/2025	394.30	48.93	51.44	-18.42	494.67
		197	11/03/2025	18.50	0.51	0.00	-0.51	19.01
			Total	544.47	56.14	51.44	533.76	652.05
30	183-5 D STREET, LLC	1 194	04/23/2025	231.02	17.65	0.00	-17.65	248.67
		195	07/28/2025	267.98	12.72	0.00	-12.72	280.70
		* 196	09/08/2025	9.05	0.11	0.00	655.68	9.16
		197	11/03/2025	314.18	8.65	0.00	-8.65	322.83
			Total	822.23	39.13	0.00	616.66	861.36
115	23 SMITHFIELD DRIVE LLC	1 194	04/23/2025	110.90	8.47	0.00	-8.47	119.37
		195	07/28/2025	110.90	5.26	0.00	-5.26	116.16
		* 196	09/08/2025	317.30	35.99	51.44	-14.82	404.73
		197	11/03/2025	110.90	3.05	0.00	-3.05	113.95
			Total	650.00	52.77	51.44	-31.60	754.21
257	ALCYON, INC.	2 194	04/23/2025	18.50	1.41	0.00	-1.41	19.91
		195	07/28/2025	110.90	5.26	0.00	-5.26	116.16
		197	11/03/2025	18.50	0.51	0.00	-0.51	19.01
			Total	147.90	7.18	0.00	-7.18	155.08
389	BEAL, SHERRY	3 194	04/23/2025	110.90	8.47	0.00	-8.47	119.37
		195	07/28/2025	129.38	6.14	0.00	-6.14	135.52
		* 196	09/08/2025	9.13	0.03	0.00	411.31	9.16
		198	11/03/2025	120.14	0.00	0.00	0.00	120.14
			Total	369.55	14.64	0.00	396.70	384.19
78	BROWN LYNN, HEIDI	1 194	04/23/2025	1.81	0.14	0.00	108.95	1.95
		195	07/28/2025	110.90	5.26	0.00	-5.26	116.16
		197	11/03/2025	110.90	3.05	0.00	-3.05	113.95
			Total	223.61	8.45	0.00	100.64	232.06
215	BRYAND, KELLY E	2 195	07/28/2025	16.50	0.78	0.00	112.10	17.28
		197	11/03/2025	175.58	4.83	0.00	-4.83	180.41
			Total	192.08	5.61	0.00	107.27	197.69
199	BRYAND, SANDRA	2 194	04/23/2025	1.11	0.08	0.00	109.71	1.19
		195	07/28/2025	110.90	5.26	0.00	-5.26	116.16
		197	11/03/2025	110.90	3.05	0.00	-3.05	113.95
			Total	222.91	8.39	0.00	101.40	231.30
224	BRYAND, SANDRA	2 194	04/23/2025	1.20	0.09	0.00	118.85	1.29
		195	07/28/2025	194.06	9.21	0.00	-9.21	203.27
		197	11/03/2025	110.90	3.05	0.00	-3.05	113.95
			Total	306.16	12.35	0.00	106.59	318.51

Acct	Name	Bill	Bill Date	Principal	Interest	Costs	Payment / Adj	Total Due Due
284	BRYAND, SANDRA	2 194	04/23/2025	0.19	0.01	0.00	18.30	0.20
		195	07/28/2025	18.50	0.88	0.00	-0.88	19.38
		197	11/03/2025	18.50	0.51	0.00	-0.51	19.01
			Total	37.19	1.40	0.00	16.91	38.59
287	BRYAND, SANDRA	2 194	04/23/2025	1.05	0.08	0.00	109.77	1.13
		195	07/28/2025	18.50	0.88	0.00	-0.88	19.38
		197	11/03/2025	18.50	0.51	0.00	-0.51	19.01
			Total	38.05	1.47	0.00	108.38	39.52
281	BRYAND, SANDRA J	2 194	04/23/2025	0.19	0.01	0.00	18.30	0.20
		195	07/28/2025	18.50	0.88	0.00	-0.88	19.38
		197	11/03/2025	18.50	0.51	0.00	-0.51	19.01
			Total	37.19	1.40	0.00	16.91	38.59
500	COMMUNITY OF CHRIST	4 195	07/28/2025	18.50	0.88	0.00	-0.88	19.38
		197	11/03/2025	18.50	0.51	0.00	-0.51	19.01
			Total	37.00	1.39	0.00	-1.39	38.39
264	COOK, ANNA M	2 194	04/23/2025	23.16	1.77	0.00	85.97	24.93
		195	07/28/2025	110.90	5.26	0.00	-5.26	116.16
		197	11/03/2025	166.34	4.58	0.00	-4.58	170.92
			Total	300.40	11.61	0.00	76.13	312.01
307	CURRIER ENTERPRISES (new owner Currier Holdings LLC)	2 194	04/23/2025	110.90	8.47	0.00	-8.47	119.37
		195	07/28/2025	110.90	5.26	0.00	-5.26	116.16
		* 196	09/08/2025	372.74	42.02	61.88	-17.41	476.64
		197	11/03/2025	110.90	3.05	0.00	-3.05	113.95
			Total	705.44	58.80	61.88	-34.19	826.12
306	DENNISON, JOEY	2 194	04/23/2025	212.54	16.23	0.00	-16.23	228.77
		195	07/28/2025	203.30	9.65	0.00	-9.65	212.95
		197	11/03/2025	194.06	5.34	0.00	-5.34	199.40
			Total	609.90	31.22	0.00	-31.22	641.12
170	DILL, PAULA	2 193	01/24/2025	325.25	15.90	0.00	211.16	341.15
		194	04/23/2025	110.90	8.47	0.00	-8.47	119.37
		195	07/28/2025	110.90	5.26	0.00	-5.26	116.16
		* 196	09/08/2025	668.46	76.61	72.32	-31.23	817.39
		197	11/03/2025	110.90	3.05	0.00	-3.05	113.95
			Total	1,326.41	109.29	72.32	163.15	1,508.02
556	DONOVAN, JR, MALCOLM	4 194	04/23/2025	93.34	7.13	0.00	139.79	100.47
		195	07/28/2025	267.98	12.72	0.00	-12.72	280.70
		197	11/03/2025	258.74	7.12	0.00	-7.12	265.86
			Total	620.06	26.97	0.00	119.95	647.03
470	DOWLING, ANGELA & ERIC	4 197	11/03/2025	110.21	3.03	0.00	-2.34	113.24
			Total	110.21	3.03	0.00	-2.34	113.24
546	DOWNEAST COMMUNITY PARTN	1 197	11/03/2025	323.42	8.91	0.00	-8.91	332.33
			Total	323.42	8.91	0.00	-8.91	332.33
36	DOWNEAST QUADRANT ENTERF	2 195	07/28/2025	1.64	0.08	0.00	16.78	1.72
		197	11/03/2025	18.50	0.51	0.00	-0.51	19.01
			Total	20.14	0.59	0.00	16.27	20.73
38	DOWNEAST QUADRANT ENTERF	2 195	07/28/2025	23.15	1.10	0.00	234.49	24.25
		197	11/03/2025	258.74	7.12	0.00	-7.12	265.86
			Total	281.89	8.22	0.00	227.37	290.11

Acct	Name	Bill	Bill Date	Principal	Interest	Costs	Payment / Adj	Total Due Due
139	DOWNEAST QUADRANT ENTERF	2 195	07/28/2025	23.52	1.12	0.00	234.10	24.64
		197	11/03/2025	258.74	7.12	0.00	-7.12	265.86
			Total	282.26	8.24	0.00	226.98	290.50
493	DRIENSKY, JANET	4 197	11/03/2025	157.10	4.33	0.00	-4.33	161.43
			Total	157.10	4.33	0.00	-4.33	161.43
573	FICKETT, NATHANIEL & MAJA	4 197	11/03/2025	42.86	1.18	0.00	103.82	44.04
			Total	42.86	1.18	0.00	103.82	44.04
225	FRANCIS, RUSSELL	2 194	04/23/2025	89.01	6.80	0.00	15.09	95.81
		195	07/28/2025	110.90	5.26	0.00	-5.26	116.16
		197	11/03/2025	110.90	3.05	0.00	-3.05	113.95
			Total	310.81	15.11	0.00	6.78	325.92
204	GORDON, SCOTT	2 193	01/24/2025	811.47	43.57	0.00	790.82	855.04
		194	04/23/2025	341.90	26.12	0.00	-26.12	368.02
		195	07/28/2025	388.10	18.42	0.00	-18.42	406.52
		* 196	09/08/2025	828.64	94.83	61.88	-38.71	985.35
		197	11/03/2025	304.94	8.40	0.00	-8.40	313.34
			Total	2,675.05	191.34	61.88	699.17	2,928.27
195	GRAHAM HOLDINGS, LLC	2 194	04/23/2025	18.50	1.41	0.00	-1.41	19.91
		195	07/28/2025	18.50	0.88	0.00	-0.88	19.38
		* 196	09/08/2025	55.50	6.35	61.88	-2.59	123.73
		197	11/03/2025	110.90	3.05	0.00	-3.05	113.95
			Total	203.40	11.69	61.88	-7.93	276.97
712	GRAHAM, WESLEY	9 194	04/23/2025	175.58	13.41	0.00	-13.41	188.99
		195	07/28/2025	120.14	5.70	0.00	-5.70	125.84
		* 196	09/08/2025	110.90	10.50	61.88	-5.18	183.28
		197	11/03/2025	277.22	7.63	0.00	-7.63	284.85
			Total	683.84	37.24	61.88	-31.92	782.96
174	GRAHAM, WESLEY A	2 194	04/23/2025	18.50	1.41	0.00	-1.41	19.91
		195	07/28/2025	18.50	0.88	0.00	-0.88	19.38
		* 196	09/08/2025	55.50	6.35	51.44	-2.59	113.29
		197	11/03/2025	18.50	0.51	0.00	-0.51	19.01
			Total	111.00	9.15	51.44	-5.39	171.59
520	GRAY, MAXWELL E II	4 197	11/03/2025	18.50	0.51	0.00	-0.51	19.01
			Total	18.50	0.51	0.00	-0.51	19.01
531	GRIER, KIMBERLY	1 194	04/23/2025	18.50	1.41	0.00	-1.41	19.91
		195	07/28/2025	18.50	0.88	0.00	-0.88	19.38
		197	11/03/2025	18.50	0.51	0.00	-0.51	19.01
			Total	55.50	2.80	0.00	-2.80	58.30
253	GUEST, THOMAS	2 194	04/23/2025	110.90	8.47	0.00	-8.47	119.37
		197	11/03/2025	138.62	3.82	0.00	-3.82	142.44
			Total	249.52	12.29	0.00	-12.29	261.81
607	HALL, ANDREW	1 195	07/28/2025	0.34	0.02	0.00	110.54	0.36
		197	11/03/2025	18.50	0.51	0.00	-0.51	19.01
			Total	18.84	0.53	0.00	110.03	19.37
254	HAYNES, GORDON W	2 197	11/03/2025	102.71	2.83	0.00	70.04	105.54
			Total	102.71	2.83	0.00	70.04	105.54
260	HEARN, DIANA E	2 194	04/23/2025	75.59	5.77	0.00	29.54	81.36
		195	07/28/2025	110.90	5.26	0.00	-5.26	116.16
		197	11/03/2025	110.90	3.05	0.00	-3.05	113.95
			Total	297.39	14.08	0.00	21.23	311.47

Acct	Name	Bill	Bill Date	Principal	Interest	Costs	Payment / Adj	Total Due Due
404	HINERMAN, MICHAEL F II	3 195	07/28/2025	110.90	5.26	0.00	-5.26	116.16
		198	11/03/2025	110.90	0.00	0.00	0.00	110.90
		Total		221.80	5.26	0.00	-5.26	227.06
77	JOHNSON, THOMAS	1 195	07/28/2025	64.65	3.07	0.00	209.50	67.72
		197	11/03/2025	286.46	7.89	0.00	-7.89	294.35
		Total		351.11	10.96	0.00	201.61	362.07
156	KELLOGG, ELLEN P	1 194	04/23/2025	138.11	10.55	0.00	82.36	148.66
		195	07/28/2025	267.98	12.72	0.00	-12.72	280.70
		197	11/03/2025	110.90	3.05	0.00	-3.05	113.95
		Total		516.99	26.32	0.00	66.59	543.31
208	KOCH, BARBARA	2 195	07/28/2025	110.90	5.26	0.00	-5.26	116.16
		197	11/03/2025	129.38	3.56	0.00	-3.56	132.94
		Total		240.28	8.82	0.00	-8.82	249.10
108	KYNAST, SUSANNE	1 197	11/03/2025	110.90	3.05	0.00	-3.05	113.95
		Total		110.90	3.05	0.00	-3.05	113.95
437	LAPLUME, KIMBERLY	3 198	11/03/2025	50.53	0.00	0.00	60.37	50.53
		Total		50.53	0.00	0.00	60.37	50.53
456	LATIMER, MEGAN	4 194	04/23/2025	120.14	9.18	0.00	-9.18	129.32
		195	07/28/2025	110.90	5.26	0.00	-5.26	116.16
		197	11/03/2025	110.90	3.05	0.00	-3.05	113.95
		Total		341.94	17.49	0.00	-17.49	359.43
9	LUND, MICHAEL	9 194	04/23/2025	186.00	14.81	0.00	-14.81	200.81
		195	07/28/2025	186.00	8.83	0.00	-8.83	194.83
		197	11/03/2025	186.00	5.12	0.00	-5.12	191.12
		Total		558.00	28.76	0.00	-28.76	586.76
37	MACHIAS MOTEL	1 197	11/03/2025	50.93	0.88	0.00	3,389.59	51.81
		Total		50.93	0.88	0.00	3,389.59	51.81
508	MAHEU, WALTER	4 195	07/28/2025	3.88	0.18	0.00	106.84	4.06
		197	11/03/2025	110.90	3.05	0.00	-3.05	113.95
		Total		114.78	3.23	0.00	103.79	118.01
6	MEROFF, CHRISTOPHER A	9 194	04/23/2025	186.00	14.21	0.00	-14.21	200.21
		195	07/28/2025	186.00	8.83	0.00	-8.83	194.83
		* 196	09/08/2025	527.00	59.68	51.44	-24.62	638.12
		197	11/03/2025	186.00	5.12	0.00	-5.12	191.12
		Total		1,085.00	87.84	51.44	-52.78	1,224.28
163	METCALF, BERNARD H	1 195	07/28/2025	110.90	5.26	0.00	-5.26	116.16
		197	11/03/2025	18.50	0.51	0.00	-0.51	19.01
		Total		129.40	5.77	0.00	-5.77	135.17
589	MUBANG, VICTOR	4 195	07/28/2025	0.24	0.01	0.00	110.65	0.25
		197	11/03/2025	18.50	0.51	0.00	-0.51	19.01
		Total		18.74	0.52	0.00	110.14	19.26
3	OKAFOR, BENJAMIN C	9 194	04/23/2025	110.90	8.47	0.00	-8.47	119.37
		195	07/28/2025	110.90	5.26	0.00	-5.26	116.16
		197	11/03/2025	304.94	8.40	0.00	-8.40	313.34
		Total		526.74	22.13	0.00	-22.13	548.87
454	OWENS, MOLLY	4 195	07/28/2025	110.90	5.26	0.00	-5.26	116.16
		197	11/03/2025	110.90	3.05	0.00	-3.05	113.95
		Total		221.80	8.31	0.00	-8.31	230.11

Acct	Name	Bill	Bill Date	Principal	Interest	Costs	Payment / Adj	Total Due Due
386	PATTERSON, THOMAS	3 194	04/23/2025	120.14	9.18	0.00	-9.18	129.32
		195	07/28/2025	110.90	5.26	0.00	-5.26	116.16
		198	11/03/2025	110.90	0.00	0.00	0.00	110.90
			Total	341.94	14.44	0.00	-14.44	356.38
17	PENTECOSTAL LIGHTHOUSE OF MACHIAS	9 194	04/23/2025	186.00	16.85	0.00	-16.85	202.85
		195	07/28/2025	186.00	8.83	0.00	-8.83	194.83
		197	11/03/2025	186.00	5.12	0.00	-5.12	191.12
			Total	558.00	30.80	0.00	-30.80	588.80
173	PEREZ-ROBICHEAU, JESSE	2 194	04/23/2025	110.90	8.47	0.00	-8.47	119.37
		195	07/28/2025	110.90	5.26	0.00	-5.26	116.16
		* 196	09/08/2025	317.30	35.99	61.88	-14.82	415.17
		197	11/03/2025	110.90	3.05	0.00	-3.05	113.95
			Total	650.00	52.77	61.88	-31.60	764.65
11	PROUT, TYLER M	9 194	04/23/2025	5.96	0.46	0.00	104.48	6.42
		195	07/28/2025	110.90	5.26	0.00	-5.26	116.16
		197	11/03/2025	110.90	3.05	0.00	-3.05	113.95
			Total	227.76	8.77	0.00	96.17	236.53
315	PRUSSKI, JEFFREY J	1 195	07/28/2025	4.48	0.21	0.00	106.21	4.69
		197	11/03/2025	110.90	3.05	0.00	-3.05	113.95
			Total	115.38	3.26	0.00	103.16	118.64
459	RAWSTHORNE, JAMES PAUL	4 194	04/23/2025	18.50	1.41	0.00	-1.41	19.91
		195	07/28/2025	18.50	0.88	0.00	-0.88	19.38
		* 196	09/08/2025	110.90	10.50	51.44	-5.18	172.84
		197	11/03/2025	18.50	0.51	0.00	-0.51	19.01
			Total	166.40	13.30	51.44	-7.98	231.14
381	REYNOLDS, MICHELLE L	3 193	01/24/2025	286.50	48.98	30.71	-7.86	366.19
		194	04/23/2025	129.38	9.88	0.00	-9.88	139.26
		195	07/28/2025	184.82	8.77	0.00	-8.77	193.59
		* 196	09/08/2025	317.30	35.99	61.88	-14.82	415.17
		198	11/03/2025	286.46	0.00	0.00	0.00	286.46
			Total	1,204.46	103.62	92.59	-41.33	1,400.67
125	ROBERTS, DONNA	1 197	11/03/2025	90.08	2.48	0.00	18.34	92.56
			Total	90.08	2.48	0.00	18.34	92.56
515	ROCCO, PATRICIA	4 195	07/28/2025	166.34	7.90	0.00	-7.90	174.24
		197	11/03/2025	341.90	9.41	0.00	-9.41	351.31
			Total	508.24	17.31	0.00	-17.31	525.55
516	ROCCO, PATRICIA	4 195	07/28/2025	18.50	0.88	0.00	-0.88	19.38
		197	11/03/2025	18.50	0.51	0.00	-0.51	19.01
			Total	37.00	1.39	0.00	-1.39	38.39
364	ROCKWELL, ARTHUR	3 198	11/03/2025	251.67	0.00	0.00	44.03	251.67
			Total	251.67	0.00	0.00	44.03	251.67
85	SAUMUR, RICHARD	1 197	11/03/2025	295.70	8.14	0.00	-8.14	303.84
			Total	295.70	8.14	0.00	-8.14	303.84
600	SECRETARY OF VETERANS AFFA	4 195	07/28/2025	0.11	0.01	0.00	18.38	0.12
		197	11/03/2025	18.50	0.51	0.00	-0.51	19.01
			Total	18.61	0.52	0.00	17.87	19.13

Acct	Name	Bill	Bill Date	Principal	Interest	Costs	Payment / Adj	Total Due Due
502	SLOCUM, AMELIA	4 194	04/23/2025	194.06	14.82	0.00	-14.82	208.88
		195	07/28/2025	157.10	7.46	0.00	-7.46	164.56
		* 196	09/08/2025	32.55	0.28	0.00	213.05	32.83
		197	11/03/2025	157.10	4.33	0.00	-4.33	161.43
			Total	540.81	26.89	0.00	186.44	567.70
579	SMEAD, KENNETH	4 197	11/03/2025	170.28	4.69	0.00	139.21	174.97
			Total	170.28	4.69	0.00	139.21	174.97
555	SMITH, ESTATE OF CHAD R	4 194	04/23/2025	110.90	8.47	0.00	-8.47	119.37
		195	07/28/2025	110.90	5.26	0.00	-5.26	116.16
		* 196	09/08/2025	110.90	10.50	51.44	-5.18	172.84
		197	11/03/2025	110.90	3.05	0.00	-3.05	113.95
			Total	443.60	27.28	51.44	-21.96	522.32
58	SMITH, STEPHEN (ESTATE OF)	1 197	11/03/2025	18.50	0.51	0.00	-0.51	19.01
			Total	18.50	0.51	0.00	-0.51	19.01
62	SMITH, STEPHEN (ESTATE OF)	9 194	04/23/2025	144.88	11.07	0.00	30.05	155.95
		195	07/28/2025	186.00	8.83	0.00	-8.83	194.83
		197	11/03/2025	186.00	5.12	0.00	-5.12	191.12
			Total	516.88	25.02	0.00	16.10	541.90
184	SQUIRE, ERIK	2 194	04/23/2025	18.50	1.41	0.00	-1.41	19.91
		195	07/28/2025	18.50	0.88	0.00	-0.88	19.38
		197	11/03/2025	18.50	0.51	0.00	-0.51	19.01
			Total	55.50	2.80	0.00	-2.80	58.30
189	SQUIRE, ERIK	2 194	04/23/2025	18.50	1.41	0.00	-1.41	19.91
		195	07/28/2025	18.50	0.88	0.00	-0.88	19.38
		197	11/03/2025	18.50	0.51	0.00	-0.51	19.01
			Total	55.50	2.80	0.00	-2.80	58.30
64	SRM PROPERTY MANAGEMENT LI	1 197	11/03/2025	175.58	4.83	0.00	-4.83	180.41
			Total	175.58	4.83	0.00	-4.83	180.41
119	STANLEY, RICHARD A	1 194	04/23/2025	110.90	8.47	0.00	-8.47	119.37
		195	07/28/2025	18.50	0.88	0.00	-0.88	19.38
		* 196	09/08/2025	221.86	23.33	61.88	-10.36	307.07
		197	11/03/2025	18.50	0.51	0.00	-0.51	19.01
			Total	369.76	33.19	61.88	-20.22	464.83
416	STEVENS, SHANE	3 194	04/23/2025	184.82	14.12	0.00	-14.12	198.94
		195	07/28/2025	166.34	7.90	0.00	-7.90	174.24
		* 196	09/08/2025	569.66	20.32	0.00	73.24	589.98
		198	11/03/2025	221.78	0.00	0.00	0.00	221.78
			Total	1,142.60	42.34	0.00	51.22	1,184.94
585	SWEIKERT, JAMES	4 194	04/23/2025	221.78	16.94	0.00	-16.94	238.72
		195	07/28/2025	175.58	8.33	0.00	-8.33	183.91
		197	11/03/2025	18.50	0.51	0.00	-0.51	19.01
			Total	415.86	25.78	0.00	-25.78	441.64
411	TOWNSEND, HEATHER	3 195	07/28/2025	453.92	21.55	0.00	60.47	475.47
		198	11/03/2025	563.66	0.00	0.00	0.00	563.66
			Total	1,017.58	21.55	0.00	60.47	1,039.13
244	WALSTON, DAWN M	2 197	11/03/2025	110.90	3.05	0.00	-3.05	113.95
			Total	110.90	3.05	0.00	-3.05	113.95
247	WALSTON, DAWN M	2 195	07/28/2025	0.30	0.01	0.00	166.03	0.31
		197	11/03/2025	240.26	6.62	0.00	-6.62	246.88
			Total	240.56	6.63	0.00	159.41	247.19

Acct	Name	Bill	Bill Date	Principal	Interest	Costs	Payment / Adj	Total Due Due
406	WALSTON, GREGORY	3 198	11/03/2025	175.58	0.00	0.00	0.00	175.58
			Total	175.58	0.00	0.00	0.00	175.58
328	WEAVER, DONNA	3 198	11/03/2025	110.90	0.00	0.00	0.00	110.90
			Total	110.90	0.00	0.00	0.00	110.90
560	WEAVER, WILLIAM	4 194	04/23/2025	175.58	17.92	0.00	-17.92	193.50
		195	07/28/2025	184.82	8.77	0.00	-8.77	193.59
		197	11/03/2025	277.22	7.63	0.00	-7.63	284.85
			Total	637.62	34.32	0.00	-34.32	671.94
599	WOODWARD, SHELBY	4 194	04/23/2025	18.50	1.41	0.00	-1.41	19.91
		195	07/28/2025	18.50	0.88	0.00	-0.88	19.38
		* 196	09/08/2025	266.89	2.95	0.00	256.67	269.84
		197	11/03/2025	18.50	0.51	0.00	-0.51	19.01
			Total	322.39	5.75	0.00	253.87	328.14
94	WRIGHT, SUSAN R	1 194	04/23/2025	110.90	8.47	0.00	-8.47	119.37
		195	07/28/2025	110.90	5.26	0.00	-5.26	116.16
		197	11/03/2025	110.90	3.05	0.00	-3.05	113.95
			Total	332.70	16.78	0.00	-16.78	349.48
* Lien				Grand Total	29,687.71	1,641.67	896.27	9,110.25
								32,225.65

Superintendent of Schools Annual Report

Dear Taxpayers of Machias,

May 4, 2026

As the new Superintendent of Schools for AOS 96, I am honored to serve the students, families, and taxpayers of Machias. I want to express my sincere gratitude for the community's warm welcome and the strong foundation of support that defines this district. I am grateful for the thoughtful leadership transition that has taken place this year. Retaining Scott Porter in an advisory capacity for one year has provided invaluable continuity, institutional knowledge, and support. His willingness to remain engaged reflects a deep commitment to the district and has made a meaningful difference as I stepped into this role.

I would also like to recognize the strong leadership within our schools. At Machias Memorial High School, first-year principal Wendy Black has brought energy, focus, and a clear commitment to student success. At Rose M. Gaffney School, Sue Dow continues to provide steady and experienced leadership. Together, they are fostering positive school climates and strong educational outcomes. Equally important has been the collaborative and respectful working relationship with the Machias School Committee, Machias Select Board, the Budget Committee, and town officials. I am appreciative of the constructive dialogue and shared commitment to advancing educational opportunities while maintaining a strong sense of fiscal responsibility. This partnership is critical to ensuring that we are both meeting the needs of our students and honoring the trust placed in us by the community.

There is a notable increase in the AOS 96 Central Office budget this year. This is primarily due to a necessary upgrade to the district's financial software system. While this represents a short-term investment, it is essential to ensuring accurate reporting, improved efficiency, and long-term fiscal transparency across our eleven-town alternative organizational structure. This upgrade positions us to better meet state reporting requirements and strengthens our internal controls, an important responsibility to you as taxpayers.

In this year's warrant, we included an article to access our designated capital improvement fund for high school gym bleachers, window replacement, and two new sections of roof at RMG. This is a large step forward in terms of protecting our assets.

Thank you for your continued support of our schools. I look forward to working alongside you to ensure that AOS 96 remains a place where students thrive and where public education reflects the values of the communities we serve.

Respectfully,

Nicole Case
Superintendent of Schools
AOS 96 – Machias School System

MACHIAS MEMORIAL HIGH SCHOOL PRINCIPAL'S – ANNUAL REPORT

Dear Residents of Machias,

May 10th, 2026

This school year has been one of growth, reflection, and meaningful progress for Machias Memorial High School. As a first-year principal, I entered this role eager to learn, lead, and build strong relationships within our school community. Throughout the year, our staff and students have taught me a great deal about resilience, dedication, and the importance of working together to support student success. I am incredibly grateful for the opportunity to serve in this role and proud of the work we have accomplished together.

Like many schools, we continue to address the academic and social-emotional impacts left by the pandemic. Our teachers have worked tirelessly to meet students where they are while continuing to strengthen academic rigor and maintain high expectations in the classroom. Their dedication to student growth has been evident every day through individualized support, innovative instruction, and a shared commitment to helping all students succeed.

At MMHS, we remain focused on preparing students for success both during high school and beyond graduation. Our goal is to create opportunities that allow students to grow academically, socially, and emotionally while helping them discover pathways that are meaningful to their individual strengths and future goals. Whether through academics, career and technical education, extracurricular activities, or community involvement, we are committed to ensuring students feel supported, challenged, and prepared for the next stage of their lives.

One of the most impactful accomplishments this year was the implementation of our telehealth program through grant funding. In addition, we were able to add a Community Navigator position to better support students and families. These resources have had a significant positive impact on both our school and the wider community. Families have been connected with local supports, including food resources and community services, while students have gained increased access to mental health and wellness support. To support this work, we renovated a dedicated space within the building to provide a safe, welcoming, and confidential environment for students and families to access these services.

Another area of growth has been our Student Advisory Team and the implementation of a support initiative we call "Tagging." Through this process, students who are struggling academically are identified early and connected with staff members who provide additional guidance, encouragement, monitoring, and intervention. This collaborative effort has strengthened relationships between students and staff while helping students stay accountable and supported. As a result, we are already seeing measurable improvements in student engagement and academic performance across the board.

This year has reinforced the importance of community, consistency, and maintaining a student-centered focus in all that we do. I am proud of the progress we have made together and excited about the opportunities ahead as we continue building a school culture that supports, challenges, and empowers every student to succeed.

If you would like a tour of our campus, please reach out. I can be reached by phone at 255-3812 or by email at wendy.black@mmhsbulldogs.org.

Thank you,
Wendy Black

Rose M. Gaffney – Principal's Report

Superintendent Case, Members of the Machias School Committee, and Citizens of Machias.

As I reflect on this school year, I am filled with pride for all that the students and staff at Rose M. Gaffney Elementary School have accomplished together. Each day, our teachers and support staff come to school prepared to give their very best to our students. They are dedicated, compassionate, and committed to creating a learning environment where every child feels supported, valued, and challenged to grow.

At RMG, students are provided with daily opportunities to develop academically and socially through lessons that are engaging, meaningful, and attainable. We believe that all students can learn, and we strive to provide instruction that encourages success while building confidence and independence. Our staff works hard to ensure that students are not only prepared for academic achievement, but also for building positive relationships and becoming lifelong learners. Rose M. Gaffney Elementary School is grateful for the continued support of our families, community members, and the Machias School Committee. Your partnership plays an important role in the success of our students and school.

We are proud of all that Rose M. Gaffney offers to our students and the community, and we look forward to continuing this important work together.

Sincerely,
Sue Dow
Principal
Rose M. Gaffney

INDEPENDENT AUDITOR'S REPORT AND FINANCIAL STATEMENTS

Any resident interested in obtaining a copy of these documents when they become available should contact Nicholas MacDonald, Finance Director, at the Machias Town Office at 207-255-6621. We will be happy to forward a copy of the statements to you when they have been completed.

**MAINE MODERATOR'S MANUAL
RULES OF PROCEDURE
(Revised 2005)**

TYPE/MOTION	SECOND REQUIRED	DEBATABLE	AMENDABLE	VOTE REQUIRED	RECONSID- ERABLE	RANK/NOTES
PRIVILEGED						
Adjourn (<i>sine die</i>)	Y	N	N	M	N	1
Recess or Adjourn to Time Certain	Y	Y	Y	M	N	2
SUBSIDIARY						
Previous Question	Y	N	N	2/3	N	3
Limit Debate	Y	N	Y	2/3	Y	4
Postpone to Time Certain	Y	Y	Y	M	Y	5
Amend	Y	Y	Y	M	Y	6
INCIDENTAL						
Appeal	Y	Y	N	M	Y	A, B, D
Fix the Method of Voting	Y	N	N	M	N	B
Withdraw a Motion	N	N	N	M	See Notes	B, C, D
MAIN						
Main Motion	Y	Y	Y	M	Y	
Reconsider	Y	See Notes	N	M	N	A, D, E
Take up Out of Order	Y	Y	N	2/3	N	

Y – Yes, this action is required or permitted.

N – No, this action cannot be taken or is unnecessary.

M – Majority vote required

A – This motion may be made when another motion has the floor.

B – Same rank as motion out of which it arises.

C – Only a prevailing negative vote on this motion may be reconsidered.

D – This motion has the same rank, and is debatable to the same extent, as the motion being reconsidered.

E – Only a person who voted on the prevailing *si de* may make this motion.

None of the motions in the table should interrupt a speaker.

This table does not include the statutory procedure for challenge (to question a vote), mentioned in the "Notes for Voters" and discussed in the *Maine Moderator's Manual*.

Budget Summaries

	2025/2026 Budget	2026/2027 Budget	Monetary Change	% Change
Municipal General				
Fund Revenues				
Excise Taxes	\$301,400.00	\$311,600.00	\$10,200.00	3.38%
Interest Income	\$77,000.00	\$193,000.00	\$116,000.00	150.65%
Fees & Charges	\$167,247.00	\$167,880.00	\$633.00	0.38%
State/Fed Revenue	<u>\$800,620.00</u>	<u>\$1,045,905.32</u>	<u>\$245,285.32</u>	<u>30.64%</u>
TOTAL:	\$1,346,267.00	\$1,718,385.32	\$372,118.32	27.64%
Municipal General Fund Expenditures				
Administration	\$492,237.00	\$515,674.03	\$23,437.03	4.76%
Public Safety Building	\$18,125.00	\$12,870.75	-\$5,254.25	-28.99%
Fire Department	\$391,473.00	\$411,604.70	\$20,131.70	5.14%
Police Department	\$767,482.00	\$785,350.20	\$17,868.20	2.33%
Public Works	\$560,556.00	\$665,472.85	\$104,916.85	18.72%
Tax Assessing	\$39,584.00	\$42,843.05	\$3,259.05	8.23%
Town Utilities	\$253,852.00	\$258,821.89	\$4,969.89	1.96%
Committees & Services	\$22,704.00	\$28,986.83	\$6,282.83	27.67%
Town Activities & Facilities	\$20,220.00	\$35,465.90	\$15,245.90	75.40%
Airport	\$23,119.00	\$131,900.00	\$108,781.00	470.53%
General Assistance	<u>\$5,850.00</u>	<u>\$8,750.00</u>	<u>\$2,900.00</u>	<u>49.57%</u>
TOTAL:	\$2,595,202.00	\$2,897,740.20	\$302,538.20	11.66%
Other Municipal Expenditures				
3rd Party Requests	\$33,805.00	\$30,629.00	-\$3,176.00	-9.40%
Contingency	\$10,000.00	\$10,000.00	\$0.00	0.00%
W.C. Taxes	\$389,780.00	\$425,642.18	\$35,862.18	9.20%
Debt Service	\$268,284.00	\$268,284.00	\$0.00	0.00%
Downtown Revitalization	\$5,000.00	\$5,000.00	\$0.00	0.00%
Solid Waste Appropriation	\$65,000.00	\$65,000.00	\$0.00	0.00%
Sidewalks Repair/Maint	\$9,000.00	\$12,000.00	\$3,000.00	33.33%
Heating and Vehicle Fuel	\$0.00	\$20,000.00	\$20,000.00	100.00%
Ambulance Dept	<u>\$142,450.00</u>	<u>\$169,950.00</u>	<u>\$27,500.00</u>	<u>19.31%</u>
TOTAL:	\$923,319.00	\$1,006,505.18	\$83,186.18	9.01%
Total Expenditures	\$3,518,521.00	\$3,904,245.38	\$385,724.38	10.96%
Minus Revenues	\$1,346,267.00	\$1,718,385.32	\$372,118.32	27.64%
Minus Surplus	<u>\$400,000.00</u>	<u>\$300,000.00</u>	<u>-\$100,000.00</u>	<u>-25.00%</u>
	\$1,746,267.00	\$2,018,385.32	\$272,118.32	15.58%
Municipal				
Net From Taxation	\$1,772,254.00	\$1,885,860.06	\$113,606.06	6.41%

Budget Summaries - Continued

	2025/2026 Budget	2026/2027 Budget	Monetary Change	% Change
Education Revenues				
Subsidy	\$4,184,265.67	\$4,413,382.19	\$229,116.52	5.48%
Tuition	\$1,816,375.00	\$1,753,053.33	-\$63,321.67	-3.49%
Spec. Education Reimburse.	\$343,864.81	\$285,094.00	-\$58,770.81	-17.09%
Economically Disadvantaged	\$0.00	\$24,440.00	\$24,440.00	100.00%
Misc.	<u>\$4,000.00</u>	<u>\$3,000.00</u>	<u>-\$1,000.00</u>	<u>-25.00%</u>
TOTAL:	\$6,348,505.48	\$6,478,969.52	\$130,464.04	2.06%
Education Expenditures				
Elementary	\$2,651,821.00	\$2,702,334.60	\$50,513.60	1.90%
Secondary	\$3,331,393.00	\$3,432,413.40	\$101,020.40	3.03%
Spec. Education	\$1,447,889.00	\$1,468,213.00	\$20,324.00	1.40%
Trans/Maintenance	\$973,035.00	\$1,003,374.00	\$30,339.00	3.12%
School Committee	\$43,754.00	\$42,467.00	-\$1,287.00	-2.94%
General Administration	\$196,481.00	\$237,134.00	\$40,653.00	20.69%
Debt. Service/Conting.	\$30,326.00	\$10,000.00	-\$20,326.00	-67.02%
Adult Education	\$20,000.00	\$20,000.00	\$0.00	0.00%
Adult Basic Education	<u>\$10,000.00</u>	<u>\$10,000.00</u>	<u>\$0.00</u>	<u>0.00%</u>
TOTAL:	\$8,704,699.00	\$8,925,936.00	\$221,237.00	2.54%
Carry Forward Balance	\$575,000.00	\$575,000.00	\$0.00	0.00%
Education Taxation	\$1,781,195.00	\$1,871,966.48	\$90,771.48	5.10%
Tax Increment Financing				
Revitalization Omnibus	\$80,000.00	\$120,000.00	\$40,000.00	50.00%
Net Raised Through Taxation	\$3,633,449.00	\$3,877,826.54	\$244,377.54	6.73%

AMBULANCE DEPARTMENT

	2025/2026	2026/2027
	Budget	Budget
PERSONNEL		
Dept Heads	\$78,624.00	\$81,768.96
Full Time	\$385,000.00	\$400,400.00
Volunteers	\$305,000.00	\$317,200.00
Overtime	\$5,000.00	\$1,000.00
Shift Supervisor Differential	\$8,760.00	\$22,510.00
Registered Nurse/QA	\$12,500.00	\$12,500.00
Administrative	\$11,250.00	\$41,600.00
Bonus	\$20,000.00	\$25,000.00
Training	<u>\$2,500.00</u>	<u>\$0.00</u>
Total Personnel:	\$828,634.00	\$901,978.96
BENEFITS		
FICA/Medicare	\$63,490.00	\$69,001.39
Health Insurance	\$135,425.00	\$120,791.13
ICMA	\$27,895.00	\$44,473.95
Paid Family Medical Leave	\$8,300.00	\$4,509.89
Worker's Comp	\$47,895.00	\$49,950.00
Unemployment Comp	<u>\$3,456.00</u>	<u>\$2,750.00</u>
Total Benefits:	\$286,461.00	\$291,476.36
SUPPLIES AND MAINTENANCE		
Office Supplies	\$1,500.00	\$1,500.00
Medical Supplies	\$55,000.00	\$57,750.00
Equipment Supplies	\$7,500.00	\$10,000.00
Computer Hardware/Software	\$0.00	\$3,350.00
Gas and Oil	\$25,000.00	\$35,000.00
Tires	\$2,000.00	\$5,000.00
Billing	\$50,000.00	\$55,000.00
Vehicle Maintenance	\$25,000.00	\$35,000.00
Licensing	<u>\$8,000.00</u>	<u>\$8,000.00</u>
Total Supplies and Maintenance:	\$174,000.00	\$210,600.00
UTILITIES		
Telephone	\$4,720.00	\$5,664.00
Building Appropriations	<u>\$18,125.00</u>	<u>\$12,870.75</u>
Total Utilities:	\$22,845.00	\$18,534.75
OTHER		
Audit	\$1,500.00	\$2,663.10
Legal	\$0.00	\$2,500.00
Training/Travel	\$500.00	\$1,000.00
Testing	\$0.00	\$5,000.00
Postage	<u>\$200.00</u>	<u>\$50.00</u>
Total Other:	\$2,200.00	\$11,213.10
CLOTHING		
Uniforms	\$3,500.00	\$3,500.00
INSURANCE		
General Liability	\$5,000.00	\$3,497.00
Public Official Liability	\$2,000.00	\$0.00
Fleet	<u>\$5,000.00</u>	<u>\$6,650.00</u>
Total Insurance:	\$12,000.00	\$10,147.00

OTHER MUNICIPAL SERVICES

Community	\$3,500.00	\$2,500.00
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CAPITAL PROJECTS

Pager Replacement/Radios	\$2,500.00	\$3,000.00
Vehicle Replacement	\$60,000.00	\$150,000.00
Cap Project	\$30,000.00	\$35,000.00
Special Training	<u>\$2,500.00</u>	<u>\$10,000.00</u>
Total Capital Projects:	\$95,000.00	\$198,000.00

LOANS/NOTES

Ambulance	\$65,320.00	\$0.00
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	2025/2026	2026/2027
FUND TRANSFERS	Budget	Budget

Dispatch	\$30,000.00	\$85,000.00
Administration	<u>\$45,000.00</u>	<u>\$45,000.00</u>
Total Fund Transfers	\$75,000.00	\$130,000.00

TOTAL AMBULANCE:	\$1,568,460.00	\$1,777,950.17
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Note 1: There is \$12,780.75 raised under this budget to offset the operating costs of the Public Safety Building.

Note 2: There is \$85,000.00 raised under this budget to offset the Driver/Dispatch Service in the Fire Department Budget.

Note 3: There is 45,000.00 raised under this budget to offset the management costs for the Administrative Department Budget.

SEWER DEPARTMENT

	2025/2026	2026/2027
PERSONNEL	Budget	Budget
Part-Time	<u>\$600.00</u>	<u>\$600.00</u>
Total Personnel:	\$600.00	\$600.00

BENEFITS

FICA/Medicare	\$50.00	\$50.00
Unemployment	\$0.00	\$0.00
Worker's Compensation	<u>\$0.00</u>	<u>\$8.00</u>
Total Benefits:	\$50.00	\$58.00

SUPPLIES AND MAINTENANCE

Office Supplies	\$800.00	\$2,000.00
Computer	\$100.00	\$100.00
Vehicle Maintenance	\$1,600.00	\$1,000.00
Equipment Maintenance	\$17,000.00	\$18,000.00
Gas	\$950.00	\$1,000.00
Equipment Supply	\$12,000.00	\$12,000.00
Sewer Maintenance	\$3,000.00	\$3,000.00
Furniture/Fixtures	\$200.00	\$200.00
Billing Supplies	<u>\$1,400.00</u>	<u>\$1,400.00</u>
Total Supplies and Maintenance:	\$37,050.00	\$38,700.00

	2025/2026	2026/2027
UTILITIES	Budget	Budget
Heat	\$13,000.00	\$13,000.00
Electricity	\$85,000.00	\$108,000.00
Garbage Disposal	\$1,500.00	\$800.00
Water	\$3,536.00	\$3,500.00
Telephone	\$1,400.00	\$1,400.00
Alarm Monitoring	\$4,000.00	\$3,000.00
Building Maintenance	<u>\$700.00</u>	<u>\$1,000.00</u>
Total Utilities:	\$109,136.00	\$130,700.00

OTHER		
Advertising	\$250.00	\$250.00
Audit	\$2,500.00	\$4,439.00
Legal	\$500.00	\$500.00
Postage	\$3,150.00	\$3,150.00
Chemicals	\$82,000.00	\$95,000.00
Lab Supplies	\$13,000.00	\$13,000.00
OSHA Equipment	\$500.00	\$1,500.00
Tools	<u>\$400.00</u>	<u>\$500.00</u>
Total Other:	\$102,300.00	\$118,339.00

	2025/2026	2026/2027
CONTRACTED SERVICES	Budget	Budget
C/S EPA Testing	\$10,000.00	\$4,200.00
C/S Sludge	\$500.00	\$1,200.00
C/S DEP	\$2,400.00	\$2,400.00
Meter Reading	\$3,200.00	\$3,200.00
Sewer Maintenance	\$20,000.00	\$20,000.00
Sludge Removal	\$85,000.00	\$100,000.00
Olver Associates	<u>\$280,000.00</u>	<u>\$291,200.00</u>
Total Contracted Services:	\$401,100.00	\$422,200.00

INSURANCE		
Building/General Liability	\$14,000.00	\$13,308.00
Public Official Liability	\$900.00	\$0.00
Fleet	<u>\$1,300.00</u>	<u>\$679.00</u>
Total Insurance:	\$16,200.00	\$13,987.00

CAPITAL PROJECTS		
Reserve/UDFB	<u>\$15,000.00</u>	<u>\$15,000.00</u>
Total Capital Projects:	\$15,000.00	\$15,000.00

FUND TRANSFERS		
Administration	<u>\$21,110.00</u>	<u>\$21,110.00</u>
	\$21,110.00	\$21,110.00

Debt Service	\$0.00	\$0.00
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TOTAL SEWER:	\$702,546.00	\$760,694.00
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Note 1: There is \$21,110.00 raised under this budget to offset the management costs for the Administrative Department Budget.

TRANSFER STATION

	2025/2026 Budget	2026/2027 Budget
PERSONNEL		
Director	\$45,864.00	\$51,850.34
Part-Time	\$48,725.00	\$50,674.00
Overtime	<u>\$500.00</u>	<u>\$500.00</u>
Total Personnel:	\$95,089.00	\$103,024.34
 BENEFITS		
FICA/Medicare	\$7,275.00	\$7,881.36
Health Insurance	\$27,560.00	\$18,606.80
Worker's Comp	\$4,500.00	\$4,800.00
Unemployment Comp	\$270.00	\$250.00
Paid Family Medical Leave	\$465.00	\$515.12
Retirement	<u>\$2,752.00</u>	<u>\$2,592.52</u>
Total Benefits:	\$42,822.00	\$34,645.80
 SUPPLIES AND MAINTENANCE		
Office Supplies	\$1,500.00	\$1,600.00
Forklift Maintenance	\$1,800.00	\$2,200.00
Propane - Forklift	\$1,000.00	\$1,000.00
Rental - 50 yard can	\$1,800.00	\$1,440.00
Equipment Rental/Supplies	\$2,000.00	\$1,500.00
Equipment Maintenance	\$2,500.00	\$3,500.00
Land Maintenance	<u>\$1,500.00</u>	<u>\$1,500.00</u>
Total Supplies and Maintenance:	\$12,100.00	\$12,740.00
 UTILITIES		
Electric	\$3,419.00	\$3,500.00
Heat	\$7,500.00	\$7,500.00
Telephone	\$1,500.00	\$1,650.00
Structure Repairs	\$3,000.00	\$4,500.00
Building Maintenance and Supplies	<u>\$1,500.00</u>	<u>\$1,200.00</u>
Total Utilities:	\$16,919.00	\$18,350.00
 OTHER		
Audit	\$2,400.00	\$4,900.00
Licensing	\$600.00	\$675.00
Legal	\$3,100.00	\$2,500.00
Training/Travel	\$500.00	\$600.00
Ads/Notices	\$200.00	\$200.00
Billing	\$2,000.00	\$2,500.00
Dues/Subscriptions	\$200.00	\$225.00
Trash Bags	\$3,000.00	\$0.00
Boot Allowance	\$750.00	\$900.00
Uniforms/Clothing	<u>\$750.00</u>	<u>\$900.00</u>
Total Other:	\$13,500.00	\$13,400.00

DISPOSAL COSTS

Transporting Solid Waste	\$20,000.00	\$20,600.00
Universal Waste	\$0.00	\$800.00
Tire Disposal	\$0.00	\$2,500.00
MSW Tipping	\$33,000.00	\$33,990.00
Metal Hauling	\$1,000.00	\$615.00
Demo Tipping	\$6,000.00	\$6,180.00
Demo Hauling	\$12,500.00	\$13,000.00
Freon Removal	<u>\$2,500.00</u>	<u>\$2,250.00</u>
Total Disposal Costs:	\$75,000.00	\$79,935.00

INSURANCE

Building/General Liability	<u>\$2,200.00</u>	<u>\$1,000.00</u>
Total Insurance:	\$2,200.00	\$1,000.00

CAPITAL PROJECTS

Capital	\$10,000.00	\$10,000.00
Reserve	<u>\$20,000.00</u>	<u>\$0.00</u>
Total Capital Projects:	\$30,000.00	\$10,000.00

FUND TRANSFER

Administration	\$20,100.00	\$21,000.00
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TOTAL TRANSFER STATION:	\$307,730.00	\$294,095.14
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Note 1: There is \$21,000.00 raised under this budget to offset the management costs for the Administrative Department Budget.

TELECOMMUNICATIONS BUILDING

	2025/2026	2026/2027
SUPPLIES AND MAINTENANCE	Budget	Budget
Office Supplies	\$0.00	\$200.00
Equipment Maintenance	<u>\$3,000.00</u>	<u>\$3,000.00</u>
Total Supplies and Maintenance:	\$3,000.00	\$3,200.00

UTILITIES

Cleaning Supplies	\$1,700.00	\$2,000.00
Electric	\$13,800.00	\$10,000.00
Garbage Removal	\$500.00	\$500.00
Heat	\$6,600.00	\$6,600.00
Sewer	\$800.00	\$800.00
Water	\$815.00	\$750.00
Repair/Maintenance	\$0.00	\$7,500.00
Building Maintenance/Supplies	<u>\$19,500.00</u>	<u>\$5,000.00</u>
Total Utilities:	\$43,715.00	\$33,150.00

OTHER

Audit	\$300.00	\$533.00
Legal	\$0.00	\$500.00
Ads/Notices	<u>\$0.00</u>	<u>\$0.00</u>
Total Other:	\$300.00	\$1,033.00

INSURANCE

Building/General Liability

\$1,950.00\$1,577.00**Total Insurance:****\$1,950.00****\$1,577.00****CONTRACT SERVICES**

Cleaning

\$3,500.00

\$4,000.00

Contract Services

\$2,016.00\$0.00**Total Contract Services****\$5,516.00****\$4,000.00****FUND TRANSFER**

Adminstration

\$18,525.00

\$18,525.00

Debt Service

\$0.00

\$0.00

TOTAL TELECOMMUNICATIONS BUILDING:**\$73,006.00****\$61,485.00**

Note 1: There is \$18,525.00 raised under this budget to offset the management costs for the Administrative Department Budget.

TOWN OF MACHIAS, MAINE

**WARRANT
2026 SCHOOL BUDGET VALIDATION REFERENDUM**

Washington County, ss.

State of Maine

TO: LARRY ARMSTRONG, resident of Machias: You are hereby required in the name of the State of Maine to notify voters of the Town of Machias of the Special Town Meeting described in this warrant.

TO THE VOTERS OF THE TOWN OF MACHIAS: You are hereby notified that a special town meeting will be held at the Rose M Gaffney School Gymnasium in the Town of Machias on May 26, 2026 at 6:00 P.M. for the purpose of determining the following articles:

ARTICLE 1: To elect a Moderator to preside at said meeting.

ARTICLES FOR TOWN OF MACHIAS SCHOOL BUDGET

ARTICLE 2: Shall the Town be authorized to expend **\$3,175,788.00 for Regular Instruction**. Machias School Board, Budget Committee and Machias Select Board recommend.

	2025/2026	2026/2027
Regular Elementary Programs	\$1,717,162.00	\$1,737,475.00
Early Childhood Program	\$213,954.00	\$218,856.00
Elementary Gifted & Talented	\$105,805.00	\$106,617.00
Regular Secondary Programs	\$1,071,089.00	\$1,088,632.00
Secondary Gifted & Talented	\$26,107.00	\$24,208.00
Total Regular Programs	\$3,134,117.00	\$3,175,788.00

ARTICLE 3: Shall the Town be authorized to expend **\$1,468,213.00 for Special Education**. Machias School Board, Budget Committee and Machias Select Board recommend.

	2025/2026	2026/2027
Elementary	\$910,869.00	\$997,536.00
Secondary	\$316,302.00	\$244,568.00
Speech Therapy	\$36,280.00	\$36,433.00
Occupational Therapy	\$30,084.00	\$30,620.00
Administration	\$56,754.00	\$58,981.00
Home Instruction/Tutoring	\$8,059.00	\$8,059.00
Evaluator/Transition	\$28,570.00	\$29,294.00
IEP Coordinator	\$60,971.00	\$62,722.00
Total Special Education	\$1,447,889.00	\$1,468,213.00

ARTICLE 4: Shall the Town be authorized to expend **\$1,619,775.00 for Career and Technical Education**. Machias School Board, Budget Committee and Machias Select Board recommend.

	2025/2026	2026/2027
Applied Technology Education	\$ 68,283.00	\$ 65,420.00
Culinary Arts	\$ 94,254.00	\$ 97,687.00
Computer Science	\$ 73,398.00	\$ 80,242.00
MSAD 37	\$ 1,132,944.00	\$ 1,182,853.00
Jonesport	\$ 99,674.00	\$ 100,080.00
Building Trades	\$91,877.00	\$93,493.00
Total Career & Technical Education	\$1,560,430.00	\$1,619,775.00

ARTICLE 5: Shall the Town be authorized to expend **\$372,451.00 for Other Instruction**. Machias School Board, Budget Committee and Machias Select Board recommend.

	2025/2026	2026/2027
Elementary Non-Athletic	\$41,353.00	\$39,013.00
Secondary Non-Athletic	\$86,336.00	\$76,392.00
Elementary Athletic	\$78,321.00	\$99,246.00
Secondary Athletic	\$143,670.00	\$157,800.00
Total Other Instruction	\$349,680.00	\$372,451.00

ARTICLE 6: Shall the Town be authorized to expend **\$428,743.00 for Student and Staff Support**. Machias School Board, Budget Committee and Machias Select Board recommend.

	2025/2026	2026/2027
Elementary Guidance	\$81,714.00	\$88,992.00
Secondary Guidance	\$147,459.00	\$172,052.00
Elementary Library	\$39,733.00	\$41,499.00
Secondary Library	\$51,944.00	\$50,365.00
Health Services	\$76,028.00	\$75,835.00
Total Student & Staff Support	\$396,878.00	\$428,743.00

ARTICLE 7: Shall the Town be authorized to expend **\$279,601.00 for System Administration**. Machias School Board, Budget Committee and Machias Select Board recommend.

	2025/2026	2026/2027
Office of the Superintendent	\$196,481.00	\$237,134.00
School Board	\$43,754.00	\$42,467.00
Total System Administration	\$240,235.00	\$279,601.00

ARTICLE 8: Shall the Town be authorized to expend **\$456,804.00 for School Administration.** Machias School Board, Budget Committee and Machias Select Board recommend.

	2025/2026	2026/2027
Office of the Elementary Principal	\$248,007.00	\$245,019.00
Office of the Secondary Principal	\$212,915.00	\$211,785.00
Total School Administration	\$460,922.00	\$456,804.00

ARTICLE 9: Shall the Town be authorized to expend **\$189,022.00 for Transportation and Buses.** Machias School Board, Budget Committee and Machias Select Board recommend.

	2025/2026	2026/2027
Student Transportation	\$170,886.00	\$189,022.00
Total Student Transportation	\$170,886.00	\$189,022.00

ARTICLE 10: Shall the Town be authorized to expend **\$814,352.00 for Facilities and Maintenance.** Machias School Board, Budget Committee and Machias Select Board recommend.

	2025/2026	2026/2027
Building	\$783,149.00	\$798,352.00
Vehicle	\$11,000.00	\$9,500.00
Site Improvement	\$8,000.00	\$6,500.00
Debt Service	\$20,326.00	\$0.00
Total Facilities & Maintenance	\$822,475.00	\$814,352.00

ARTICLE 11: Shall the Town be authorized to expend **\$91,187.00 for All Other Expenditures.** Machias School Board, Budget Committee and Machias Select Board recommend.

	2025/2026	2026/2027
Food Service	\$81,187.00	\$81,187.00
Contingency	\$10,000.00	\$10,000.00
Total Other Expenditures	\$91,187.00	\$91,187.00

Total Expenditures **\$8,674,699.00** **\$8,895,936.00**

ARTICLE 12: Shall the Town appropriate **\$3,672,743.79** for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and shall the Town raise **\$1,112,065.00** as the Town's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, Section 15688. Machias School Board, Budget Committee and Machias Select Board recommend.

Explanation: The Town's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.

ARTICLE 13: (Written ballot required) Shall the Town raise and appropriate **\$729,901.48** in additional local funds, which exceeds the State's Essential Programs and Services allocation model by **\$729,901.48** as required to fund the budget recommended by the school committee. Machias School Board, Budget Committee, and Machias Select Board recommend.

The school committee **recommends \$729,901.48** for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by **\$729,901.48**: The Machias School Department budget is over the Essential Programs and Services model in student to teacher ratios in the high school, school administration, guidance, library, system administration, maintenance and clerical costs. In addition, the Essential Programs and Services model does not fully fund co-curricular activities and the model has not been fully funded by the State.

Explanation: The additional local funds are those locally raised funds over and above the Town's local contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act that will help achieve the Town budget for educational programs.

ARTICLE 14: Shall the Town authorize the school committee to expend **\$8,895,936.00** for the fiscal year beginning July 1, 2026 and ending June 30, 2027 from the Town's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, Section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools. Machias School Board, Budget Committee, and Machias Select Board recommend.

ARTICLE 15: Shall the Town be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school purposes provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated. Machias School Board, Budget Committee, and Machias Select Board recommend.

ARTICLE 16: Shall the Town appropriate **\$20,000.00** for adult education and raise **\$20,000.00** as local share; with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program. Machias School Board, Budget Committee and Machias Select Board recommend.

ARTICLE 17: Shall the Town appropriate **\$10,000.00** for adult basic education and raise **\$10,000.00** as local share; with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult basic education program. Machias School Board, Budget Committee and Machias Select Board recommend.

ARTICLE 18: Shall the town authorize the school committee to expend up to \$277,000.00 for RMG Roof project/payment (\$81,000.00), RMG Window project (\$46,000.00), and MMHS Gym Bleachers project (\$150,000.00) in the fiscal year beginning July 1, 2026 and ending June 30, 2027 from the Schools Capital Reserve funds already established for the purpose of capital equipment/improvement and vehicle purchases. Machias School Board, Budget Committee and Machias Select Board recommend.

ARTICLE 19: In addition to the amounts appropriated under Article 2 through Article 17, shall the Town of Machias appropriate **\$575,000.00** from the Machias School Department's undesignated fund balance to off set over all budget for the Machias School Department. Machias School Board, Budget Committee and Machias Select Board recommend.

MACHIAS SELECT BOARD

JACOB PATRYN /s/

CAROLE PORCHER /s/

SANDRA SINFORD /s/

BENJAMIN EDWARDS /s/

MICHAEL HINERMAN II /s/

A majority of the municipal officers of the Town of Machias.

Officer's Return

Pursuant to the above warrant directed to me, I have warned and notified the inhabitants of the Town of Machias, qualified herein expressed, to meet at said time and place, for the purposes therein named, by posting one attested copy of the warrant on the front of the Town Office Building, one attested copy at the Machias Memorial High School, one attested copy at Rose M. Gaffney School, one attested copy at the Machias Bay Area Transfer Station, in said Town, on the 18th day of May 2026.

Dated: May 18, 2026

LARRY ARMSTRONG /s/
Resident

**Machias School Department
Comparison Between 2026 and 2027**

Elementary Program

		<u>FY26</u>	<u>FY27</u>
Personnel			
	Teaching Staff	\$1,373,959.00	\$1,428,887.00
	<i>Total</i>	<u>\$ 1,373,959.00</u>	<u>\$ 1,428,887.00</u>
Benefits			
	FICA/Medicare	\$ 28,709.00	\$ 30,940.00
	Health Insurance	\$ 323,522.00	\$ 325,236.00
	MainePers	\$ 57,566.00	\$ 59,648.00
	PFMLA	\$ 6,871.00	\$ 7,146.00
	Workers' Compensation	\$ 5,593.00	\$ 5,822.00
	Unemployment Insurance	\$ 5,565.00	\$ 5,790.00
	<i>Total</i>	<u>\$ 427,826.00</u>	<u>\$ 434,582.00</u>
Professional Services			
	Professional Services (Reach)	\$28,000.00	\$28,000.00
	Professional Development/Credits	\$45,700.00	\$38,050.00
	Travel Expenses	\$1,575.00	\$1,450.00
	Supplies	\$57,000.00	\$46,665.00
	Professional Dues & Fees	\$12,894.00	\$8,284.00
	Other	\$89,967.00	\$77,030.00
	<i>Total</i>	<u>\$ 235,136.00</u>	<u>\$ 199,479.00</u>

Secondary Program

		<u>FY26</u>	<u>FY27</u>
Personnel			
	Teaching Staff	\$ 791,315.00	\$ 824,933.00
	<i>Total</i>	<u>\$ 791,315.00</u>	<u>\$ 824,933.00</u>
Benefits			
	FICA/Medicare	\$ 16,697.00	\$ 17,507.00
	Health Insurance	\$ 148,913.00	\$ 139,614.00
	MainePers	\$ 31,926.00	\$ 33,256.00
	PFMLA	\$ 3,957.00	\$ 4,126.00
	Workers' Compensation	\$ 4,988.00	\$ 5,158.00
	Unemployment Insurance	\$ 3,703.00	\$ 3,535.00
	<i>Total</i>	<u>\$ 210,184.00</u>	<u>\$ 203,196.00</u>
Professional Services			
	Staff Development	\$ 7,900.00	\$ 7,000.00
	Travel Expenses	\$ 1,500.00	\$ 2,150.00
	Supplies	\$ 22,350.00	\$ 20,778.00
	Professional Dues & Fees	\$ 4,457.00	\$ 4,459.00
	Tuition	\$ 4,000.00	\$ 2,000.00
	Other	\$ 55,490.00	\$ 48,324.00
	<i>Total</i>	<u>\$ 95,697.00</u>	<u>\$ 84,711.00</u>
Total Regular Instruction		\$ 3,134,117.00	\$ 3,175,788.00

Special Education**Personnel**

	<u>FY26</u>	<u>FY27</u>
Teaching Staff	\$ 818,455.00	\$ 845,409.00
Professional Support Staff	\$ 131,369.00	\$ 136,372.00
Contracted Services	\$ 26,000.00	\$ 24,000.00
<i>Total</i>	<u>\$ 975,824.00</u>	<u>\$ 1,005,781.00</u>

Educational Technicians salaries are added in with Teaching Staff salaries

Fringe Benefits

FICA/Medicare	\$ 36,031.00	\$ 34,060.00
Health Insurance	\$ 288,088.00	\$ 276,210.00
MainePers	\$ 26,449.00	\$ 27,848.00
PFMLA	\$ 4,715.00	\$ 4,913.00
Workers' Compensation	\$ 3,918.00	\$ 4,092.00
Unemployment Insurance	\$ 5,859.00	\$ 5,854.00
<i>Total</i>	<u>\$ 365,060.00</u>	<u>\$ 352,977.00</u>

Professional Services/Staff Development

Special Ed Admin	\$ 57,071.00	\$ 59,296.00
Professional Credits	\$ 17,500.00	\$ 15,500.00
Travel Expenses	\$ 11,049.00	\$ 11,515.00
<i>Total</i>	<u>\$ 85,620.00</u>	<u>\$ 86,311.00</u>

Utilities

Rent	\$ 5,700.00	\$ 5,624.00
Telephone	\$ 122.00	\$ 120.00
<i>Total</i>	<u>\$ 5,822.00</u>	<u>\$ 5,744.00</u>

Supplies and Materials

Instructional Supplies, Books & Materials	\$ 15,563.00	\$ 17,400.00
Instructional Equipment	\$ -	\$ -
<i>Total</i>	<u>\$ 15,563.00</u>	<u>\$ 17,400.00</u>

Total Special Education Program \$ 1,447,889.00 \$ 1,468,213.00

Vocational Programs**Personnel**

	<u>FY26</u>	<u>FY27</u>
Administration	\$ 18,931.00	\$ 18,462.00
Teaching Staff	\$ 153,100.00	\$ 159,875.00
<i>Total</i>	<u>\$ 172,031.00</u>	<u>\$ 178,337.00</u>

Benefits

FICA/Medicare	\$ 2,497.00	\$ 2,588.00
Health Insurance	\$ 37,671.00	\$ 36,468.00
MainePers	\$ 7,503.00	\$ 7,777.00
PFMLA	\$ 95.00	\$ 5,640.00
Workers' Compensation	\$ 673.00	\$ 697.00
Unemployment Insurance	\$ 824.00	\$ 817.00
<i>Total</i>	<u>\$ 49,263.00</u>	<u>\$ 53,987.00</u>

Vocational Programs**Professional Services - continued**

	<u>FY26</u>	<u>FY27</u>
Professional Services (JMG)	\$ 27,000.00	\$ 27,000.00
CTE Support Services - MSAD 37	\$ 512,015.00	\$ 552,997.00
Career Exploration Program - MSAD 37	\$ 106,503.00	\$ 41,206.00
Law Enforcement Program - MSAD 37	\$ 38,862.00	\$ 40,223.00
CNA Program - MSAD 37	\$ 84,441.00	\$ 87,109.00
Welding - MSAD 37	\$ 109,972.00	\$ 113,821.00
Early Childhood - MSAD 37	\$ 55,379.00	\$ 113,821.00
Diesel Systems - MSAD 37	\$ 76,937.00	\$ 79,632.00
Automotive Tech - MSAD 37	\$ 109,972.00	\$ 113,821.00
Truck Driving - MSAD 37	\$ 38,863.00	\$ 40,223.00
CTE Support Services - Jonesport	\$ 44,294.00	\$ 42,809.00
Aquaculture - Jonesport	\$ 55,380.00	\$ 57,271.00
Travel Expenses	\$ 4,140.00	\$ 4,140.00
Supplies	\$ 47,250.00	\$ 45,250.00
Utilities	\$ 15,800.00	\$ 15,800.00
Other	\$ 12,328.00	\$ 12,328.00
<i>Total</i>	\$ 1,339,136.00	\$ 1,387,451.00

Total Vocational Instruction**\$ 1,560,430.00 \$ 1,619,775.00****Co-Curricular Programs****Personnel**

	<u>FY26</u>	<u>FY27</u>
Non-athletic co-curricular salaries	\$ 105,024.00	\$ 94,987.00
Athletic co-curricular salaries	\$ 157,272.00	\$ 194,256.00
<i>Total</i>	\$ 262,296.00	\$ 289,243.00

Benefits

FICA/Medicare	\$ 20,070.00	\$ 22,131.00
MainePers	\$ 11,438.00	\$ 12,613.00
PFMLA	\$ 1,313.00	\$ 1,448.00
Workers' Compensation	\$ 2,106.00	\$ 2,325.00
Unemployment Insurance	\$ 3,936.00	\$ 4,341.00
<i>Total</i>	\$ 38,863.00	\$ 42,858.00

Travel	\$ 2,420.00	\$ 2,645.00
Supplies & Equipment	\$ 33,811.00	\$ 26,925.00
Dues & Fees	\$ 4,765.00	\$ 5,255.00
Other	\$ 7,525.00	\$ 5,525.00
	\$ 48,521.00	\$ 40,350.00

Total Co-Curricular Programs**\$ 349,680.00 \$ 372,451.00****Student & Staff Support****Personnel**

	<u>FY26</u>	<u>FY27</u>
Guidance Staff	\$ 172,016.00	\$ 193,418.00
Library Staff	\$ 53,307.00	\$ 55,647.00
Health Services	\$ 50,577.00	\$ 52,716.00
<i>Total</i>	\$ 275,900.00	\$ 301,781.00

Student & Staff Support - Continued

		<u>FY26</u>	<u>FY27</u>
Benefits	FICA/Medicare	\$ 4,966.00	\$ 5,667.00
	Health Insurance	\$ 61,684.00	\$ 74,528.00
	MainePers	\$ 10,628.00	\$ 11,020.00
	PFMLA	\$ 1,382.00	\$ 1,512.00
	Workers' Compensation	\$ 2,996.00	\$ 3,195.00
	Unemployment Insurance	\$ 1,440.00	\$ 1,515.00
	Disability Insurance	\$ 742.00	\$ 742.00
		\$ 83,838.00	\$ 98,179.00

		<u>FY26</u>	<u>FY27</u>
Professional Services	Travel Expenses	\$ 1,950.00	\$ 1,670.00
	Staff Development	\$ 500.00	\$ 575.00
	Supplies	\$ 20,425.00	\$ 17,523.00
	Professional Dues & Fees	\$ 3,788.00	\$ 863.00
	Other	\$ 10,477.00	\$ 8,152.00
	<i>Total</i>	\$ 37,140.00	\$ 28,783.00

Total Student & Staff Support **\$ 396,878.00** **\$ 428,743.00**

System Administration

		<u>FY26</u>	<u>FY27</u>
Professional Services	Central Office	\$ 196,481.00	\$ 237,134.00
	Professional Services	\$ 21,645.00	\$ 21,654.00
	Supplies	\$ 1,270.00	\$ 1,270.00
	Professional Dues & Fees	\$ 3,039.00	\$ 3,039.00
	Insurance	\$ 14,400.00	\$ 13,104.00
	Advertising	\$ 3,400.00	\$ 3,400.00
	<i>Total</i>	\$ 240,235.00	\$ 279,601.00

Total System Administration **\$ 240,235.00** **\$ 279,601.00**

School Administration

		<u>FY26</u>	<u>FY27</u>
Personnel	Principals	\$ 197,430.00	\$ 199,250.00
	Support Staff	\$ 106,871.00	\$ 104,248.00
	<i>Total</i>	\$ 304,301.00	\$ 303,498.00

Benefits	FICA/Medicare	\$ 11,040.00	\$ 10,387.00
	Health Insurance	\$ 67,669.00	\$ 63,228.00
	MainePers	\$ 8,609.00	\$ 8,688.00
	PFMLA	\$ 1,523.00	\$ 1,519.00
	Workers' Compensation	\$ 1,188.00	\$ 1,185.00
	Unemployment Insurance	\$ 1,217.00	\$ 1,199.00
	Disability Insurance	\$ 802.00	\$ 802.00
	<i>Total</i>	\$ 92,048.00	\$ 87,008.00

School Administration - Continued**Professional Services**

	<u>FY26</u>	<u>FY27</u>
Staff Development	\$ 3,000.00	\$ 3,000.00
Travel Expenses	\$ 3,500.00	\$ 6,325.00
Supplies	\$ 8,329.00	\$ 7,354.00
Professional Dues & Fees	\$ 5,700.00	\$ 6,000.00
Postage, Advertising, etc	\$ 9,750.00	\$ 9,250.00
Equipment & Leases	\$ 33,794.00	\$ 33,794.00
Other	\$ 500.00	\$ 575.00
<i>Total</i>	\$ 64,573.00	\$ 66,298.00

Total School Administration

\$ 460,922.00 \$ 456,804.00

Transportation & Buses**Personnel**

	<u>FY26</u>	<u>FY27</u>
Bus Drivers	\$ 63,627.00	\$ 71,236.00
Substitutes/Co-Curricular	\$ 27,395.00	\$ 30,653.00
<i>Total</i>	\$ 91,022.00	\$ 101,889.00

Benefits

FICA/Medicare	\$ 6,964.00	\$ 7,795.00
Health Insurance	\$ 11,038.00	\$ 11,157.00
PFMLA	\$ 456.00	\$ 510.00
Workers' Compensation	\$ 4,879.00	\$ 5,462.00
Unemployment Insurance	\$ 1,071.00	\$ 1,332.00
<i>Total</i>	\$ 24,408.00	\$ 26,256.00

Professional Services

	<u>FY26</u>	<u>FY27</u>
Repairs & Maintenance	\$ 15,000.00	\$ 20,000.00
Bus Purchase	\$ -	\$ -
Gasoline	\$ 31,000.00	\$ 31,000.00

Transportation & Buses**Professional Services - continued**

	<u>FY26</u>	<u>FY27</u>
Equipment	\$ 800.00	\$ 1,500.00
Other	\$ 8,656.00	\$ 8,377.00
<i>Total</i>	\$ 55,456.00	\$ 60,877.00

Total Transportation & Buses

\$ 170,886.00 \$ 189,022.00

Facilities Maintenance**Personnel**

	<u>FY26</u>	<u>FY27</u>
Custodians	\$ 244,232.00	\$ 267,158.00
Substitutes & Extras	\$ 19,500.00	\$ 23,000.00
<i>Total</i>	\$ 263,732.00	\$ 290,158.00

Benefits

FY27

FICA/Medicare	\$	20,176.00	\$	22,198.00
Health Insurance	\$	57,845.00	\$	61,812.00
PFMLA	\$	1,319.00	\$	1,451.00
Workers' Compensation	\$	9,178.00	\$	10,098.00
Unemployment Insurance	\$	1,733.00	\$	1,785.00
<i>Total</i>	\$	90,251.00	\$	97,344.00

Professional Services

Contracted Services	\$ 73,300.00	\$ 52,100.00
Repairs & Maintenance	\$ 66,000.00	\$ 67,000.00
Utilities	\$ 208,150.00	\$ 211,840.00
Supplies	\$ 41,000.00	\$ 41,000.00
Equipment & Vehicles	\$ 5,825.00	\$ 4,825.00
Other	\$ 53,891.00	\$ 50,085.00
<i>Total</i>	<u>\$ 448,166.00</u>	<u>\$ 426,850.00</u>

Total Facilities Maintenance

\$ 802,149.00 \$ 814,352.00

Debt Service

FY26**FY27**

Principal - Unsubsidized	\$	20,326.00	\$	-
<i>Total</i>	\$	20,326.00	\$	-

Total Debt

\$ 20,326.00 \$ -

Total Maintenance & Debt

\$ 822,475.00 \$ 814,352.00

Undistributed

Food Service Software & Equip	\$	81,187.00	\$	81,187.00
Contingency	\$	10,000.00	\$	10,000.00

Total Undistributed

\$ 91,187.00 \$ 91,187.00

Grand Total Expenditures

\$ 8,674,699.00 \$ 8,895,936.00

TOWN OF MACHIAS, MAINE

WARRANT

2026 ANNUAL TOWN MEETING

TO: LARRY ARMSTRONG, a resident of the Town of Machias, County of Washington, State of Maine

GREETINGS:

In the name of the State of Maine, you are hereby required to warn and notify the inhabitants of the Town of Machias, in said county and state, qualified by law to vote in town affairs, to meet at the Machias Memorial High School Gymnasium on Tuesday, the Ninth day of June, AD 2026, at 8:00 AM then and there to act by secret ballot vote on **Articles 1 and 2**. (Polls will open at 8 AM and will close at 8 PM);

And to warn and notify said voters to reconvene on Tuesday, the Twenty Third of June, AD 2026, at 7:00 PM at the Machias Memorial High School Gym, then and there to act on **Articles number 3 through 49**, all of said articles being set out below, to wit:

ARTICLE 1: To elect a Moderator to preside at said meeting.

ARTICLE 2: To elect the following town officials: Two Select Board Members to serve until the 2029 Annual Town Meeting, Two School Board Members to serve until the 2029 Annual Town Meeting, One Budget Committee Member, to serve until the 2029 Annual Town Meeting.

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of **\$515,674.03** through taxation and to appropriate an additional **\$105,635.00** from the enterprise accounts listed below, for a total appropriation of **\$621,309.03** for the **Administration Account**. The Machias Select Board and the Budget Committee recommend.

Administration	2025/2026	2026/2027
Personnel	Budget	Budget
Town Manager	\$92,320.00	\$97,859.00
Full Time	\$190,160.00	\$210,286.67
PT/Per Diem	\$36,200.00	\$17,000.00
Public Health Officer	\$1,200.00	\$1,200.00
Northfield Stipend	\$1,620.00	\$2,120.00
Elections	\$3,500.00	\$3,640.00
BD of Select-People Secretary	\$7,680.00	\$7,987.20
Board of Select-People	<u>\$14,700.00</u>	<u>\$14,700.00</u>
Ttl: Personnel	\$347,380.00	\$354,792.87
Benefits		
FICA/Medicare	\$26,575.00	\$27,141.65
Health Insurance	\$101,230.00	\$95,358.26
PFML	\$1,737.00	\$1,773.96
Worker's Compensation	\$2,200.00	\$2,600.00
Unemployment Compensation	\$468.00	\$550.00
Retirement	<u>\$20,130.00</u>	<u>\$15,407.28</u>
Ttl: Benefits	\$152,340.00	\$142,831.15

	2025/2026	2026/2027
Supplies & Maintenance	Budget	Budget
Office Supplies	\$4,000.00	\$4,500.00
Equipment Maintenance	\$1,500.00	\$1,350.00
Equipment Rental/Supplies	<u>\$600.00</u>	<u>\$600.00</u>
Ttl: Supply & Maintenance	\$6,100.00	\$6,450.00
Technology		
Computer Equipment/Supplies	\$2,000.00	\$2,300.00
Computer Licensing	<u>\$13,000.00</u>	<u>\$26,641.90</u>
Ttl: Technology	\$15,000.00	\$28,941.90
Utilities	2025/2026	2026/2027
Cleaning Supp.	\$500.00	\$500.00
Structure Repairs	\$1,000.00	\$5,500.00
Electricity	\$2,750.00	\$3,950.00
Heating Fuel	\$3,750.00	\$3,192.00
Sewer	\$382.00	\$376.00
Water	\$400.00	\$500.00
Telephone/Cell/Internet	<u>\$4,000.00</u>	<u>\$3,500.00</u>
Ttl: Utilities	\$12,782.00	\$17,518.00
Other		
Audit	\$12,000.00	\$21,305.00
Advertising	\$1,600.00	\$1,500.00
Drug Testing	\$550.00	\$0.00
Bank Charges	\$10,000.00	\$10,000.00
Legal	\$1,000.00	\$4,000.00
Printing/Town Report	\$1,050.00	\$1,050.00
Tax/Sewer Bills	\$350.00	\$0.00
Professional Dues	\$5,100.00	\$6,200.00
Training/Travel/Meals	\$3,000.00	\$5,100.00
Community Engagement	\$0.00	\$1,000.00
Postage	\$6,500.00	\$6,500.00
Town Manager Expense	<u>\$3,900.00</u>	<u>\$4,800.00</u>
Ttl: Other	\$45,050.00	\$61,455.00
Insurance		
Bldg./Gen Liability	\$5,720.00	\$3,799.24
Public Officials Liability	\$1,650.00	\$1,540.87
Blanket Bond	<u>\$550.00</u>	<u>\$0.00</u>
Ttl: Insurance	\$7,920.00	\$5,340.11
Contract Services		
Cleaning	\$2,400.00	\$1,480.00
Contract Services	<u>\$3,000.00</u>	<u>\$0.00</u>
	\$5,400.00	\$1,480.00
Capital Projects		
Capital Projects	\$5,000.00	\$0.00
Computer/Software	<u>\$0.00</u>	<u>\$2,500.00</u>
	\$5,000.00	\$2,500.00
TOTAL ADMIN.	\$596,972.00	\$621,309.03

	2025/2026	2026/2027
Enterprise Acct Fund Transfers	Budget	Budget
Tel-Center	\$18,525.00	\$18,525.00
Sewer Account	\$21,110.00	\$21,110.00
Ambulance	\$45,000.00	\$45,000.00
Transfer Station	<u>\$20,100.00</u>	<u>\$21,000.00</u>
Ttl: Enterprise Acct Fund Trans	\$104,735.00	\$105,635.00

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of **\$12,870.75** through taxation and to appropriate an additional **\$12,870.75** from the ambulance enterprise account for a total appropriation of **\$25,741.50** for the **Public Safety Building**. The Machias Select Board and the Budget Committee recommend.

	2025/2026	2026/2027
Utilities	Budget	Budget
Electricity	\$8,500.00	\$8,000.00
Heat	\$9,000.00	\$8,000.00
Sewer	\$1,300.00	\$1,358.50
Water	\$1,100.00	\$1,045.00
Building Maintenance	<u>\$15,000.00</u>	<u>\$6,000.00</u>
Ttl: Utilities	\$34,900.00	\$24,403.50
Insurance		
Building	<u>\$1,350.00</u>	<u>\$1,338.00</u>
Ttl: Insurance	\$1,350.00	\$1,338.00
TOTAL PUBLIC SAFETY BUILD.	\$36,250.00	\$25,741.50

ARTICLE 5: To see if the Town will vote to raise and appropriate **\$411,604.70** through taxation and to appropriate an additional **\$85,000.00** from the Ambulance Enterprise Account for a total appropriation of **\$509,475.45** for the **Fire Department**. The Machias Select Board and the Budget Committee recommend.

NOTE: The total Fire Department Appropriation is decreased by the **\$12,870.75** which is raised under the Public Safety Building Budget and decreased by **\$85,000.00** that is appropriated from the Ambulance Enterprise Budget for dispatching services.

	2025/2026	2026/2027
Fire Department		
Personnel	Budget	Budget
Fire Chief	\$15,750.00	\$25,000.00
Part-time Personnel	\$34,500.00	\$36,570.00
Stipends for Volunteers	\$60,900.00	\$60,900.00
Engineers	\$135,440.00	\$143,566.40
Overtime	\$18,000.00	\$18,000.00
Supervisor Differential/Asst Chiefs Stipend	<u>\$0.00</u>	<u>\$5,000.00</u>
Ttl: Personnel	\$264,590.00	\$289,036.40
Benefits		
FICA/Medicare	\$20,242.00	\$22,111.28
Health Insurance	\$47,246.00	\$53,405.26
PFML	\$1,325.00	\$1,445.18
Worker's Compensation	\$25,000.00	\$25,000.00
Retirement	\$4,020.00	\$8,078.32
Unemployment Compensation	<u>\$450.00</u>	<u>\$1,205.09</u>
Ttl: Benefits	\$98,283.00	\$111,245.13

Fire Dept Continued	2025/2026	2026/2027
Supplies & Maintenance	Budget	Budget
Office Supplies	\$650.00	\$2,000.00
Building Maint/Supplies	\$0.00	\$300.00
Vehicle Maintenance	\$12,000.00	\$13,000.00
Equipment Maintenance	\$5,000.00	\$8,500.00
Gas/Diesel	\$5,000.00	\$4,500.00
Equipment Rental/Supplies	\$7,500.00	\$7,500.00
Personal Protective Equip.	\$10,000.00	\$10,000.00
Airpacks	<u>\$2,000.00</u>	<u>\$2,000.00</u>
Ttl: Supply & Maintenance	\$42,150.00	\$47,800.00
	2025/2026	2026/2027
Utilities	Budget	Budget
Telephone	\$2,000.00	\$2,000.00
Heat	\$3,200.00	\$3,200.00
911 Lines	\$1,100.00	\$0.00
Building Appropriations	<u>\$18,125.00</u>	<u>\$12,870.75</u>
Ttl: Utilities	\$24,425.00	\$18,070.75
	2025/2026	2026/2027
Other		
Training/Travel	\$1,000.00	\$1,500.00
Drug Testing	\$450.00	\$450.00
Ads/Notices	\$200.00	\$150.00
Boot Allowance	\$600.00	\$600.00
Uniforms/Clothing	<u>\$1,000.00</u>	<u>\$1,000.00</u>
Ttl: Other	\$3,250.00	\$3,700.00
	2025/2026	2026/2027
Insurance		
General Liability	\$1,650.00	\$2,346.51
Public Official Liability	\$0.00	\$1,134.66
Fleet	\$4,950.00	\$4,072.00
Building	<u>\$300.00</u>	<u>\$270.00</u>
Ttl: Insurance	\$6,900.00	\$7,823.17
Capital Projects		
Grant Match - Airpacks	\$0.00	\$6,800.00
Vehicle Replacement	<u>\$0.00</u>	<u>\$25,000.00</u>
Ttl: Capital Projects	\$0.00	\$31,800.00
TOTAL FIRE DEPARTMENT	\$439,598.00	\$509,475.45

ARTICLE 6: To see if the Town will vote to carry forward any remaining balances under the 2025-2026 Fire Department budget from the following accounts: Personal Protective Equipment and Airpacks to be added to the Committed for Capital Projects: Fire Truck Replacement Account, and expend said funds for this purpose. The Machias Select Board and Budget Committee recommend.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of **\$785,350.20** through taxation for the **Police Department**. The Machias Select Board and The Budget Committee recommend.

Police Department	2025/2026	2026/2027
Personnel	Budget	Budget
Police Chief	\$84,244.00	\$88,456.20
Officers	\$231,426.00	\$242,997.30
Reserve Officers	\$35,000.00	\$40,000.00
Animal Control Officer	\$6,600.00	\$7,000.00
School Resource Officer	\$20,000.00	\$0.00
Court Time	\$500.00	\$500.00
Overtime	<u>\$10,000.00</u>	<u>\$28,000.00</u>
Ttl: Personnel	\$387,770.00	\$406,953.50
FICA/Medicare	\$29,665.00	\$31,131.94
Health Insurance	\$94,492.00	\$106,810.53
Maine State Retirement	\$40,075.00	\$43,493.87
PFML	\$1,940.00	\$2,034.77
Worker's Compensation	\$13,040.00	\$18,200.00
Unemployment Compensation	<u>\$500.00</u>	<u>\$1,000.00</u>
Ttl: Benefits	\$179,712.00	\$202,671.11
Supplies & Maintenance		
Office Supplies	\$3,000.00	\$3,000.00
Postage	\$100.00	\$100.00
Vehicle Maintenance	\$10,000.00	\$16,000.00
Gas	\$13,000.00	\$20,000.00
Equip & Supply	\$6,000.00	\$8,000.00
Equipment Maintenance	\$500.00	\$500.00
Tires	<u>\$1,500.00</u>	<u>\$5,000.00</u>
Ttl: Supply & Maintenance	\$34,100.00	\$52,600.00
Technology		
Computer Equip/Supplies	\$8,500.00	\$4,750.00
Software Licensing	\$1,000.00	\$250.00
Software Purchase	<u>\$500.00</u>	<u>\$0.00</u>
Ttl: Technology	\$10,000.00	\$5,000.00
Utility	2025/2026	2026/2027
Telephone/Internet	<u>\$7,000.00</u>	<u>\$7,000.00</u>
Ttl: Utilities	\$7,000.00	\$7,000.00
Other	2025/2026	2026/2027
Advertising	\$500.00	\$200.00
Community Engagement	\$500.00	\$2,000.00
Legal	\$1,000.00	\$1,000.00
Prof Dues	\$500.00	\$500.00
Training/Travel	\$8,000.00	\$8,000.00
Evidence Collection Kits	\$1,000.00	\$1,000.00
Firearm/Range Supplies	\$0.00	\$2,000.00
Radios	\$0.00	\$500.00
Uniforms	\$3,500.00	\$3,500.00
Shoes/Boots	<u>\$1,300.00</u>	<u>\$1,300.00</u>
Ttl: Other	\$16,300.00	\$20,000.00

Police Department Continued	2025/2026	2026/2027
Contract Services	Budget	Budget
Contract Services	\$500.00	\$500.00
Cleaning	<u>\$2,700.00</u>	<u>\$2,900.00</u>
	\$3,200.00	\$3,400.00
Insurance	2025/2026	2026/2027
General Liability	\$8,800.00	\$9,196.59
Fleet	\$3,850.00	\$5,029.00
Ttl: Insurance	\$12,650.00	\$14,225.59
Capital Projects		
Vehicle Replacement	\$115,000.00	\$70,000.00
Animal Control Supplies	\$2,250.00	\$3,500.00
TOTAL POLICE DEPARTMENT	\$767,482.00	\$785,350.20

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of **\$665,472.85** through taxation for the **Public Works Department**. The Machias Select Board and the Budget Committee recommend.

Public Works Department	2025/2026	2026/2027
Personnel	Budget	Budget
Director	\$68,287.00	\$72,384.22
Fulltime	\$140,465.00	\$148,892.90
Overtime	\$12,500.00	\$13,250.00
Part-time	<u>\$6,000.00</u>	<u>\$9,488.00</u>
Ttl: Personnel	\$227,252.00	\$244,015.12
Benefits		
FICA/Medicare	\$17,385.00	\$18,667.16
Health Insurance	\$94,492.00	\$106,810.53
PFML	\$1,137.00	\$1,220.08
Worker's Compensation	\$18,206.00	\$12,000.00
Unemployment Compensation	\$475.00	\$500.00
Retirement	<u>\$9,982.00</u>	<u>\$11,726.36</u>
Ttl: Benefits	\$141,677.00	\$150,924.13
Supplies & Maintenance		
Office Supplies	\$150.00	\$150.00
Vehicle Maintenance	\$42,000.00	\$47,000.00
Fuel & Oil	\$23,000.00	\$26,000.00
Antique Street Lights	\$2,500.00	\$1,000.00
Equip Rental/Supplies	\$6,500.00	\$6,500.00
Tires	<u>\$2,500.00</u>	<u>\$2,500.00</u>
Ttl: Supply & Maintenance	\$76,650.00	\$83,150.00
Other		
Contract Services	\$16,000.00	\$15,000.00
Advertising	\$250.00	\$250.00
Training/Travel	\$350.00	\$750.00
Testing	\$915.00	\$915.00
Radios	\$0.00	\$2,500.00

Public Works	2025/2026	2026/2027
Other Continued	Budget	Budget
Boot Allowance	\$1,200.00	\$1,200.00
Clothing Allowance	<u>\$2,000.00</u>	<u>\$2,000.00</u>
Ttl: Other	\$20,715.00	\$22,615.00
Utilities	2025/2026	2026/2027
Electricity	\$2,250.00	\$3,000.00
Heat	\$4,250.00	\$4,250.00
Telephone/Internet	\$2,500.00	\$3,000.00
Building Maintenance	<u>\$2,000.00</u>	<u>\$4,500.00</u>
Ttl: Utilities	\$11,000.00	\$14,750.00
Insurance		
Liability	\$1,837.00	\$2,169.73
Public Official Liability	\$1,100.00	\$1,446.87
Fleet	<u>\$11,825.00</u>	<u>\$9,802.00</u>
Ttl: Insurance	\$14,762.00	\$13,418.60
Technology		
Computer Supplies	<u>\$500.00</u>	<u>\$600.00</u>
Ttl: Technology	\$500.00	\$600.00
	2025/2026	2026/2027
Highway Maintenance	Budget	Budget
Culverts	\$3,500.00	\$3,500.00
Cold Patch	\$3,000.00	\$3,000.00
Sand/Salt	\$58,000.00	\$60,000.00
Sidewalk	\$1,000.00	\$1,000.00
Sewer & Storm Drain R&M	<u>\$1,000.00</u>	<u>\$1,000.00</u>
Ttl: Highway Maintenance	\$66,500.00	\$68,500.00
Capital Projects		
911 Signs	\$1,500.00	\$1,500.00
Road Repair/Maintenance	<u>\$0.00</u>	<u>\$66,000.00</u>
	\$1,500.00	\$67,500.00
TOTAL PUBLIC WORKS DEPT.	\$560,556.00	\$665,472.85

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of **\$42,843.05** through taxation for the **Assessing Department**. The Machias Select Board and the Budget Committee recommend.

Tax Assessing Department	2025/2026	2026/2027
Personnel	Budget	Budget
Assessor Contract	\$30,000.00	\$30,000.00
Tax File Update	<u>\$5,834.00</u>	<u>\$5,834.00</u>
Ttl: Personnel	\$35,834.00	\$35,834.00
Supplies & Maintenance		
Office Supplies	<u>\$250.00</u>	<u>\$250.00</u>
Ttl: Supply & Maintenance	\$250.00	\$250.00
Technology		
Trio Software	\$1,500.00	\$1,500.00

Tax Assessing Department Continued	2025/2026	2026/2027
Insurance	Budget	Budget
General Liability/Electric Data Processing	\$0.00	\$209.05
Other		
Professional Dues	\$700.00	\$750.00
Tax Maps	\$600.00	\$3,500.00
Postage	<u>\$700.00</u>	<u>\$800.00</u>
Ttl: Other	\$2,000.00	\$5,050.00
TOTAL ASSESSING DEPART.	\$39,584.00	\$42,843.05

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of **\$131,900.00** through taxation for the **Machias Valley Airport**. The Machias Select Board and the Budget Committee recommend.

Machias Valley Airport	2025/2026	2026/2027
Supplies & Maintenance	Budget	Budget
Supplies/Lights	\$225.00	\$225.00
Land Maintenance	\$0.00	\$0.00
Equip Maintenance - Beacon	<u>\$500.00</u>	<u>\$500.00</u>
Ttl: Supply & Maintenance	\$725.00	\$725.00
Utilities	2025/2026	2026/2027
Electricity	\$4,500.00	\$5,200.00
Heat	\$600.00	\$700.00
Telephone/Wifi	\$500.00	\$0.00
Apron Maintenance	<u>\$1,500.00</u>	<u>\$1,500.00</u>
Ttl: Utilities	\$7,100.00	\$7,400.00
Insurance		
Bldg/Gen Liability	<u>\$3,850.00</u>	<u>\$4,000.00</u>
Ttl: Insurance	\$3,850.00	\$4,000.00
Operating Expense		
Ads/Notices	\$175.00	\$175.00
Bank Charges	<u>\$600.00</u>	<u>\$600.00</u>
Ttl: Operating Expense	\$775.00	\$775.00
Equipment Maintenance		
Aviation Fuel	\$20,000.00	\$20,000.00
Equipment Maintenance	<u>\$10,000.00</u>	<u>\$25,000.00</u>
Ttl: Equipment Maintenance	\$30,000.00	\$45,000.00
Other		
Bush Hogging	\$0.00	\$1,500.00
Capital Projects	2025/2026	2026/2027
Capital Improve	Budget	Budget
Reserve/UDFB	\$500.00	\$500.00
Grant Match	\$2,000.00	\$2,000.00
	<u>\$7,500.00</u>	<u>\$70,000.00</u>
Ttl: Capital Projects	\$10,000.00	\$72,500.00
TOTAL MACHIAS VALLEY AIRPORT	\$52,450.00	\$131,900.00

ARTICLE 11: To see if the Town will vote to carry forward any remaining funds from the 2025-2026 **Airport** budget to the **Capital Projects - Airport Improvements Reserve** account and to authorize the Select Board to expend the funds for airport improvements. The Machias Select Board and the Budget Committee recommend.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of **\$35,465.90** through taxation for the **Town Activities and Facilities**. The Machias Select Board and the Budget Committee recommend.

	2025/2026	2026/2027
Activities	Budget	Budget
Town Planters	\$2,750.00	\$2,750.00
Wild Blueberry Ball	\$1,000.00	\$0.00
Fireworks	\$6,500.00	\$6,500.00
4th of July	\$750.00	\$1,250.00
Ttl: Activities	\$11,000.00	\$10,500.00

	2025/2026	2026/2027
Facilities		
Bad Little Falls	\$5,000.00	\$5,000.00
Norman Nelson Park	\$1,000.00	\$1,000.00
Station 1898	\$100.00	\$1,000.00
Playground	\$5,000.00	\$10,000.00
Skate Park	\$35,669.00	\$5,000.00
Boat Dock	\$500.00	\$500.00
Cemetery	\$1,000.00	\$1,000.00
South Side Field	\$1,000.00	\$1,000.00
Ttl: Facilities	\$49,269.00	\$24,500.00

	2025/2026	2026/2027
Insurance	Budget	Budget
Bldg/Gen. Liability	\$620.00	\$465.90
Ttl: Insurance	\$620.00	\$465.90

TOTAL TOWN ACT. & FACILITIES	\$60,889.00	\$35,465.90
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ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of **\$258,821.89** for the operation and maintenance of **Town Utilities**. The Machias Select Board and the Budget Committee recommend.

	2025/2026	2026/2027
Town Utilities	Budget	Budget
Fire Hydrants	\$212,432.00	\$196,000.00
Electricity	\$0.00	\$6,000.00
Street Lighting	\$40,920.00	\$56,000.00
Antique Lights Insurance	\$250.00	\$225.00
General Liability	\$0.00	\$346.89
E-911 Signs	\$250.00	\$250.00
TOTAL TOWN UTILITIES	\$253,852.00	\$258,821.89

NOTIFICATION TO TAXPAYERS

To notify the residents of the Town of Machias that the sum of **\$425,642.18** will be required to be raised in order to pay the **Washington County Tax Assessment**.

	2025/2026 Budget	2026/2027 Budget
County Tax Budget		
WC Tax	<u>\$389,780.00</u>	<u>\$425,642.18</u>
TOTAL COUNTY TAX ASSESS.	\$389,780.00	\$425,642.18

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of **\$8,750.00** for the **General Assistance Program**. State law mandates the Town assist individuals who meet the eligibility guidelines and income limits. The Machias Select Board and the Budget Committee recommend.

	2025/2026 Budget	2026/2027 Budget
Utilities		
Heat/Electric	\$2,000.00	\$3,500.00
Food	\$500.00	\$1,000.00
Rent	\$1,500.00	\$2,500.00
Funerals	<u>\$1,750.00</u>	<u>\$1,750.00</u>
Ttl: Utilities	\$5,750.00	\$8,750.00
Other		
Other Services	<u>\$100.00</u>	<u>\$0.00</u>
Ttl: Other	\$100.00	\$0.00
TOTAL GENERAL ASSISTANCE	\$5,850.00	\$8,750.00

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **\$300.00** for a **Third Party Request** for the **Burnham Tavern**. The Machias Select Board and the Budget Committee recommend.

ARTICLE 16 To see if the Town will vote to raise and appropriate the sum of **\$1,200.00** for a **Third Party Request** for **WIC - Nutrition Program**. The Machias Select Board and the Budget Committee recommend.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **\$824.00** for a **Third Party Request** for **Community Action in Aroostook, Washington & Hancock Counties (ACAP)**, formerly the **Downeast Community Partners**. The Machias Select Board and the Budget Committee recommend.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of **\$500.00** for a **Third Party Request** for **Machias Area Little League**. The Machias Select Board and the Budget Committee recommend.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of **\$26,000.00** for a **Third Party Request** for **Porter Memorial Library**. The Machias Select Board and the Budget Committee recommend.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of **\$200.00** for a **Third Party Request** for **Veteran's Graves**. The Machias Select Board and the Budget Committee recommend.

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **\$750.00** for a **Third Party Request** for **Eastern Area Agency on Aging**. The Machias Select Board and the Budget Committee recommend.

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **\$555.00** for a **Third Party Request** for **LifeFlight of Maine**. The Machias Select Board and the Budget Committee recommend.

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of **\$300.00** for a **Third Party Request** for **Community Health & Counseling**. The Machias Select Board and the Budget Committee recommend.

	2025/2026	2026/2027
Third Party Requests	Budget	Budget
Burnham Tavern	\$300.00	\$300.00
Community Health & Counseling	\$300.00	\$300.00
WIC - Nutrition Program	\$1,200.00	\$1,200.00
Downeast Community Partners	\$4,000.00	\$0.00
Machias Area Little League	\$500.00	\$500.00
Porter Memorial Library	\$26,000.00	\$26,000.00
Veteran's Graves	\$200.00	\$200.00
ACAP	\$0.00	\$824.00
Eastern Area Agency on Aging	\$750.00	\$750.00
LifeFlight of Maine	<u>\$555.00</u>	<u>\$555.00</u>
TOTAL THIRD PARTY	\$33,805.00	\$30,629.00

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **\$28,986.83** for all **Other Departments**. The Machias Select Board and the Budget Committee recommend.

	2025/2026	2026/2027
All Other Town Departments	Budget	Budget
Plumbing Insp.	\$2,375.00	\$2,262.59
Code Enforcement	\$12,157.00	\$12,701.21
Planning Board	<u>\$8,172.00</u>	<u>\$14,023.03</u>
TOTAL OTHER DEPARTMENTS	\$22,704.00	\$28,986.83

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of **\$268,284.00** for the **Debt Service Account**. The Machias Select Board and the Budget Committee recommend.

	2025/2026	2026/2027
Debt Service	Budget	Budget
Dump Body - 60K (2024)	\$22,150.00	\$22,150.00
Public Works 530K (2025)	\$124,035.00	\$124,035.00
Phase III Sewer Project	\$20,515.00	\$20,515.00
Sewer Elm/Grove (2019)	\$28,000.00	\$28,000.00
Sewer Improve	\$24,265.00	\$24,265.00
Public Safety Building (2016)	\$22,890.00	\$22,890.00
Road Loan - \$231K (2016)	<u>\$26,429.00</u>	<u>\$26,429.00</u>
TOTAL DEBT SERVICE	\$268,284.00	\$268,284.00

ARTICLE 26: To see if the Town will vote to raise and appropriate a sum of **\$10,000.00** for a **Contingency Account**, and to authorize the Select Board to expend funds from this account as deemed necessary and to carry forward any and all unexpended funds from 2025-2026 to be used in the 2026-2027 budget. The Machias Select Board and the Budget Committee recommend.

ARTICLE 27: To see if the Town will vote to raise and appropriate a sum not to exceed **\$5,000.00** for **Downtown Revitalization** work and to carry forward any and all unexpended funds from the 2025/2026 appropriation and authorize the Select Board to expend said funds in the 2026/2027 Budget. The Machias Select Board and Budget Committee recommend.

ARTICLE 28: To see if the Town will vote to raise and appropriate a sum not to exceed **\$12,000.00** for **sidewalks repair and maintenance** and to carry forward any and all unexpended funds from the 2025/2026 Sidewalk Repair Account and to authorize the Board of Selectpeople to expend said funds in the 2026/2027 Budget. The Machias Select Board and Budget Committee recommend.

ARTICLE 29: To see if the Town will vote to raise and appropriate a sum not to exceed **\$20,000.00** for **Heating and Vehicle Fuel Costs** and to authorize the Select Board to expend said funds in the 2026/2027 Budget. The Machias Select Board and Budget Committee recommend.

	2025/2026	2026/2027
Capital Projects Summary	Budget	Budget
Contingency	\$10,000.00	\$10,000.00
Downtown Revitalization	\$5,000.00	\$5,000.00
Sidewalks Maintenance	\$9,000.00	\$12,000.00
Heating and Vehicle Fuel	<u>\$0.00</u>	<u>\$20,000.00</u>
TOTAL CAPITAL PROJECTS	\$24,000.00	\$47,000.00

ARTICLE 30: To see if the Town will vote to accept and expend the monies received in the categories of funds listed below as provided by the Maine State Legislature. The Machias Select Board and the Budget Committee recommend.

Revenues	2025/2026	2026/2027
Categories	Budget	Budget
Gen Asst. Reimbursement	\$3,990.00	\$5,250.00
Local Road Assistance	\$20,000.00	\$22,000.00
Snowmobile Fees	\$250.00	\$250.00
Homestead Reimbursement	\$0.00	\$110,000.00
State Revenue Sharing	\$675,000.00	\$807,025.32
State BETE Reimbursement	<u>\$101,380.00</u>	<u>\$101,380.00</u>
TOTAL STATE REVENUES	\$800,620.00	\$1,045,905.32

ARTICLE 31: To see if the Town will vote to apply the anticipated revenues in the amount of **\$672,480.00** from the **General Fund Appropriations** to offset taxes. The Machias Select Board and the Budget Committee recommend.

Revenues	2025/2026	2026/2027
Categories	Budget	Budget
Airport Income	\$28,445.00	\$25,645.00
Automobile Excise Tax	\$300,000.00	\$310,000.00
Bank Interest	\$65,000.00	\$175,000.00
Boat Excise	\$1,400.00	\$1,600.00
Building Permits	\$2,000.00	\$2,000.00
Clerk Fees	\$11,125.00	\$11,610.00
Fire Department Revenues	\$18,000.00	\$22,000.00
Northfield Excise Contract	\$2,370.00	\$2,870.00
Police Department Revenues	\$21,000.00	\$1,705.00
Public Works	\$63,407.00	\$63,500.00
Registration Fees	\$8,400.00	\$8,450.00
Rental Income	\$0.00	\$15,600.00
CC Service Fee	\$5,000.00	\$6,500.00
Tax Interest	\$12,000.00	\$18,000.00
In Lieu of Tax	<u>\$7,500.00</u>	<u>\$8,000.00</u>
TOTAL LOCAL REVENUES	\$545,647.00	\$672,480.00

ARTICLE 32: To see if the Town will vote to accept any and all funds received from the State of Maine (**approximately \$118,000.00**). Reimbursement from the Homestead Exemption Program (**approximately \$110,000.00**), Tree Growth Reimbursement (**approximately \$5,000.00**), and Veteran's Exemption Reimbursement (**approximately \$3,000.00**). The Machias Select Board and Budget Committee recommend.

ARTICLE 33: To see if the Town will vote to raise and appropriate a sum not to exceed **\$65,000.00** to offset the Machias share of the **Bay Area Transfer Station** operating budget. The Machias Select Board and Budget Committee recommend.

ARTICLE 34: To see if the Town will vote to raise and appropriate a sum not to exceed **\$169,950.00** to offset the **Ambulance Dept** operating budget. The Machias Select Board and Budget Committee recommend.

ARTICLE 35: To see if the Town will vote to authorize the following interfund transfers to offset taxes. The Machias Select Board and Budget Committee recommend.

	2025/2026 Budget	2026/2027 Budget
Interfunds		
Ambulance Department	\$93,125.00	\$142,780.75
Sewer Department	\$21,110.00	\$21,110.00
Telecommunications Building	\$18,525.00	\$18,525.00
Transfer Station	<u>\$20,100.00</u>	<u>\$21,000.00</u>
TOTAL INTERFUNDS	\$152,860.00	\$203,415.75

ARTICLE 36: To see if the Town will vote to appropriate from the **Undesignated Fund Balance** the sum of **\$300,000.00** to offset the amount to be raised through taxation for the 2026/2027 fiscal year. The Machias Select Board and Budget Committee recommend.

ARTICLE 37: To see if the Town will vote to have the fiscal year 2026/2027 taxes due in two increments: **one-half to be due 30 days from commitment date, and one-half on or before March 15, 2027;** and to have interest charges at the annual rate of **7%** on any taxes paid after the due dates. Any amounts unpaid as of April 15, 2027 will be included in the annual report. The Machias Select Board and the Budget Committee recommend.

ARTICLE 38: To see if the Town will vote to grant a **2% discount** on any taxpayer's annual tax obligation when said taxpayer remits payment of his/her entire 2026 annual tax obligation with cash or check only (not available with credit card) by 30 days from the tax commitment date and to raise and appropriate a sufficient amount to cover the discount amount, which was **\$41,174.07** last year. The Machias Select Board and the Budget Committee recommend.

ARTICLE 39: To see if the Town will authorize the Tax Collector to accept prepayment (i.e. prior to the date of commitment) of taxes and to vote to pay **0%** interest on said payments. The Machias Select Board and the Budget Committee recommend.

ARTICLE 40: To see if the Town will authorize the Tax Collector to pay interest to any taxpayer who makes an overpayment of taxes, pursuant to 36 M.R.S.A. Chapter 105 Section 506-A, at a rate of **4%** per annum. The Machias Select Board and the Budget Committee recommend.

ARTICLE 41: To see if the Town will vote to charge interest at a rate of **7%** per annum, on all unpaid non-property tax accounts (i.e. sewer bills, airport tie-downs, miscellaneous fees, legally binding contract agreements, etc.) owed to the Town of Machias; 7% interest representing the "highest conventional interest rate allowed to be charged" as currently determined by the Treasurer of the State of Maine for the forthcoming fiscal year. The Machias Select Board and the Budget Committee recommend.

ARTICLE 42: To see if the Town will vote to authorize the Select Board to accept, on behalf of the Town, for the general account, and any and all enterprise accounts, unconditional gifts of property, money, and/or donations, which they feel, are in the Town's best interest to accept. The Machias Select Board and the Budget Committee recommend.

ARTICLE 43: To see if the Town will vote to authorize the Treasurer to waive the foreclosure of tax lien mortgages pursuant to 36 M.R.S.A. Section 944 upon a finding by the Select Board that ownership of the property that is subject to the tax lien mortgage would be contrary to the Town's best interests.

ARTICLE 44: To see if the Town will vote to authorize the Select Board, on behalf of the Town, to sell and dispose of any real estate acquired by the Town for non-payment of taxes and/or wastewater charges thereon and to execute quitclaim deeds without covenants for the property in accordance with state law and procedure.

ARTICLE 45: To see if the Town will vote to authorize the Select Board to spend an amount not to exceed 3/12 of the budgeted amount in each budget category of the Town's annual budget during the period from July 1, 2027 to the 2027 Annual Town Meeting.

This article would allow the Town to continue normal operations for a limited period if the Annual Town Meeting is moved into the next fiscal year. Spending would be limited to no more than three months of the prior year's approved budget amounts.

ARTICLE 46: To see if the Town will vote to authorize the Select Board to exceed the gross appropriation for any municipal department level budget by 10%, so long as the gross overall municipal budget amount is not exceeded.

This article would authorize the Select Board to transfer a limited amount of funds between departmental budgets when necessary, provided that the overall voter-approved municipal budget is not exceeded.

ARTICLE 47: To see if the Town will vote to authorize the Select Board to dispose of Town owned personal property on such terms they deem advisable. The Machias Select Board and the Budget Committee recommend.

ARTICLE 48: To see if the Town will vote to authorize the Select Board to close streets/roads or to post streets/roads, when appropriate or necessary. The Machias Select Board and the Budget Committee recommend.

ARTICLE 49: To see if the Town will vote to raise and appropriate a sum not to exceed **\$120,000.00** for the **Machias Revitalization Omnibus Municipal Tax Increment Financing District and Development Program**, as agreed on at the Special Town Meeting held on February 7, 2019.

JACOB PATRYN /s/

CAROLE PORCHER /s/

SANDRA SINFORD

BENJAMIN EDWARDS /s/

MICHAEL HINERMAN II

A majority of the municipal officers of the Town of Machias.

Officer's Return

Pursuant to the above warrant directed to me, I have warned and notified the inhabitants of the Town of Machias, qualified herein expressed, to meet at said time and place, for the purposes therein named, by posting one attested copy of the warrant on the front of the Town Office Building, one attested copy at the Machias Memorial High School Gymnasium and one attested copy at the Machias Bay Area Transfer Station, in said town, being a conspicuous place, on the 18th day of May 2026.

DATED: May 18, 2026

**LARRY ARMSTRONG /s/
Resident**

Treasurer's Debt Statement

To the Residents of Machias,

It has been an honor to serve the Town of Machias this past year as Finance Director and Assistant Director of Human Resources. Fiscal Year 2025-2026 was a year of transition, growth, and renewed focus on strengthening the Town's financial, administrative, and organizational foundation.

Significant effort was directed toward improving financial oversight, internal controls, and reporting processes. The Town negotiated more favorable interest rates with our banking partners, generating increased interest income without adding tax burden, an approach we will continue to pursue. Work also continued evaluating and modernizing financial workflows, payroll, and HR systems, and administrative processes to improve efficiency, accuracy, and audit readiness.

In parallel, the office undertook substantial work in human resources and organizational policy development to strengthen compliance, improve consistency, and provide clearer operational guidance. Technology initiatives were advanced to modernize recordkeeping, strengthen cybersecurity protections, and reduce administrative burden. Much of this work occurs behind the scenes, but it is foundational to building a more resilient and effective organization.

This report includes a detailed statement of the Town's long-term debt as of June 30, 2026. The Town retired approximately \$413,000 in long-term principal during FY2026, including the full retirement of the Ambulance vehicle note by Selectboard approval. Total outstanding long-term debt as of June 30, 2026, is approximately \$1,276,000. In addition, a Tax Anticipation Note of \$314,152 issued in December 2025 remained outstanding at June 30, 2026, as a current liability; the proposed FY2027 budget includes an appropriation from unassigned fund balance to retire that obligation in full, subject to Town Meeting approval. In the interest of transparency, all completed financial audits are posted publicly at machiasme.gov. The FY2024 audit is nearly complete and will be posted upon formal receipt; work on the FY2025 audit is already underway. Looking ahead, the priorities of this office remain financial sustainability, operational efficiency, and transparent, accountable stewardship of public resources.

I want to recognize the dedication of our employees, department heads, elected officials, and volunteers whose commitment makes everything the Town accomplishes possible. Thank you to the residents of Machias for your continued trust, support, and engagement. It is a privilege to serve this community.

Respectfully submitted,



Nicholas MacDonald, MBA, FPQP®

Finance Director & Assistant Director of Human Resources | Deputy Treasurer

Schedule of Long-Term Debt

Year Ended June 30, 2026

Prepared in accordance with GASB Statement No. 34, as amended · Amounts in whole dollars

Changes in Long-Term Debt

	Balance July 1, 2025	New Debt Issued	Principal Retired	Balance June 30, 2026	Due Within One Year
Governmental Activities:					
Road Paving Note	\$50,907	—	\$25,112	\$25,795	\$25,795
Public Safety Building Note	\$44,075	—	\$21,742	\$22,333	\$22,333
Dump Body Vehicle Note	\$41,020	—	\$19,977	\$21,035	\$21,035
Public Works Trucks Note	\$530,000	—	\$93,268	\$436,732	\$92,618
Ford F-350 Vehicle Note	—	\$54,127	—	\$54,127	\$9,937
School Building Renovation Note	\$40,650	—	\$20,325	\$20,325	\$20,325
Total Governmental Activities	\$706,652	\$54,127	\$180,424	\$580,347	\$192,043
Business-Type Activities — Ambulance Fund:					
Ambulance Vehicle Note [c]	\$176,300	—	\$176,300	\$0	\$0
Business-Type Activities — Sewer Fund:					
MMBB Sewer Rehabilitation Bond [b]	\$75,476	—	\$18,478	\$56,998	\$18,736
USDA Rural Development Bond [b]	\$305,969	—	\$15,000	\$290,969	\$15,324
MMBB Sewer Rehabilitation Bond #2 [b]	\$371,237	—	\$23,063	\$348,174	\$23,293
Total Business-Type Activities	\$928,982	—	\$232,841	\$696,141	\$57,353
Total Long-Term Debt	\$1,635,634	\$54,127	\$413,265	\$1,276,488	\$249,396

Short-Term Obligations

	Balance July 1, 2025	Issued	Retired	Balance June 30, 2026
Tax Anticipation Note [a]	—	\$314,152	—	\$314,152
Total Short-Term Obligations	—	\$314,152	—	\$314,152

Future Annual Debt Service Requirements to Maturity

Fiscal Year Ending June 30,	Principal	Interest	Total
FY2027	\$249,396	\$44,452	\$293,848
FY2028	\$177,263	\$28,599	\$205,862
FY2029	\$184,408	\$21,492	\$205,900
FY2030	\$172,376	\$13,056	\$185,432
FY2031	\$52,662	\$5,511	\$58,173
Thereafter	\$440,383	\$27,216	\$467,599
Total	\$1,276,488	\$140,326	\$1,416,814

"Thereafter" represents the aggregate of all principal and interest obligations due in years beyond FY2031, through the final maturity of each obligation. The sewer bonds (USDA Rural Development Bond maturing 2042 and MMBB Sewer Rehabilitation Bond #2 maturing October 2039) account for substantially all of the amount shown.

[a] Tax Anticipation Note (MSB #8371, \$314,152): Issued December 2025; matured June 30, 2026. Reported as a current liability; excluded from long-term schedule above. Outstanding at June 30, 2026. FY2027 budget includes appropriation from unassigned fund balance to retire in full, subject to Town Meeting approval. Rate TBD; accrued interest not yet confirmed.

[b] Sewer bond amounts per MMBB amortization schedules (CWSRF Machias-2007FS and Machias-2017F); USDA principal estimated per servicer. MMBB 2007FS balance \$56,998, matures April 2029. "Thereafter" = aggregate obligations beyond FY2031 through final maturity (MMBB 2017F: Oct 2039; USDA: 2042).

[c] Ambulance Vehicle Note (MSB #4400): Retired in full during FY2026 by Selectboard approval. Full principal \$176,300 paid as of June 30, 2026; no future ambulance debt service. All debt authorized pursuant to 30-A M.R.S.A. §5772 et seq.

NOTES

IMPORTANT INFORMATION

TOWN OFFICE HOURS: Monday 9AM to 2:30PM
 Tuesday 9AM to 4PM
 Wednesday 10:00AM to 4PM
 Thursday 9AM to 4PM
 Friday 10:00AM to 4PM

The Town Office is closed on the following days:

New Year's Day	Labor Day
Martin Luther King, Jr. Day	Columbus Day
President's Day	Veteran's Day
Patriot's Day	Thanksgiving Day
Memorial Day	Day after Thanksgiving
Juneteenth	Christmas Day
Independence Day	

IF YOU HAVE AN EMERGENCY

- ** To report at fire, dial: 911**
- ** To call an ambulance, dial: 911**
- ** To call a Police Officer, dial: 911**

NON-EMERGENCY PHONE NUMBERS

Ambulance Service	255-1032
Animal Control Officer	401-0333
Burn Permits	255-4424
Code Enforcement Officer	255-6621
Down East Community Hospital	255-3356
Machias District Court	255-3044
Fire Department	255-4424
Machias Memorial High School	255-3812
Plumbing Inspector	255-6621
Police Department	255-8558
Porter Memorial Library	255-3933
Public Works Garage	255-8533
Registry of Deeds	255-6512
Rose M. Gaffney School	255-3411
Town Manager	255-6621
Town Office	255-6621
Transfer Station	255-8292
Wastewater Treatment Plant	255-3295
Water Company	255-3011