

WARRANT TO CALL MACHIAS BAY AREA SCHOOL SYSTEM ALTERNATIVE ORGANIZATIONAL STRUCTURE ("AOS") BUDGET MEETING (20-A M.R.S.A. S1485)

TO: Melanie Fergerson (for Cutler); Kayla Warren (for East Machias); Wendy Schoppee (for Jonesboro); Larry Armstrong (for Machias); Robert Boynton (for Machiasport); Bruce Stevens (for Marshfield); Thomas Manship (for Northfield); Phillip Pinto (for Roque Bluffs); Ronald Hawkins (for Wesley); Steven Presley Sr (for Whiting); and Patricia Brightly (for Whitneyville), each residents of Machias Bay Area School System, State of Maine.

In the name of the State of Maine, you are hereby required to notify the voters of the municipalities within the Machias Bay Area School System, as shown above following your respective names, that an Alternative Organizational Structure ("AOS") Budget Meeting will be held at the Elm Street School, 38 Jacksonville Road, East Machias, Maine at 6:00 P.M. on March 20, 2023 for the purpose of determining the Budget Meeting articles set forth below.

**ARTICLE 1A:** To elect a moderator to preside at the meeting.

**ARTICLES 1 THROUGH 2 AUTHORIZE EXPENDITURES FOR THE AOS  
CENTRAL OFFICE IN COST CENTER CATEGORIES**

**ARTICLE 1:** To see what sum the AOS will be authorized to expend for Special Education.  
**AOS School Committee Recommends \$168,262.00**

**ARTICLE 2:** To see what sum the AOS will be authorized to expend for System Administration.  
**AOS School Committee Recommends \$552,342.00**

**Note:** Although Articles 3 through 11 are proposed with no funding, they were included in the event a corrective change was needed. A vote should be taken on each of Articles 1 through 13.

**ARTICLE 3:** To see what sum the AOS will be authorized to expend for Regular Instruction.  
**AOS School Committee Recommends \$ 0**

**ARTICLE 4:** To see what sum the AOS will be authorized to expend for Career and Technical Education.  
**AOS School Committee Recommends \$ 0**

**ARTICLE 5:** To see what sum the AOS will be authorized to expend for Other Instruction.  
**AOS School Committee Recommends \$ 0**

**ARTICLE 6:** To see what sum the AOS will be authorized to expend for Student and Staff Support.  
**AOS School Committee Recommends \$ 0**

**ARTICLE 7:** To see what sum the AOS will be authorized to expend for School Administration.  
**AOS School Committee Recommends \$ 0**

**ARTICLE 8:** To see what sum the AOS will be authorized to expend for Transportation and Buses.

**AOS School Committee Recommends \$ 0**

**ARTICLE 9:** To see what sum the AOS will be authorized to expend for Facilities Maintenance.

**AOS School Committee Recommends \$ 0**

**ARTICLE 10:** To see what sum the AOS will be authorized to expend for Debt Service and Other Commitments.

**AOS School Committee Recommends \$ 0**

**ARTICLE 11:** To see what sum the AOS will be authorized to expend for All Other Expenditures.

**AOS School Committee Recommends \$ 0**

**ARTICLE 12 SUMMARIZES THE PROPOSED  
AOS CENTRAL OFFICE BUDGET**

**ARTICLE 12:** To see what sum the AOS will authorize the AOS School Committee to expend for the fiscal year beginning July 1, 2023 and ending June 30, 2024 for the support of the AOS central office budget.

**AOS School Committee Recommends \$720,604.00**

**ARTICLE 13 AUTHORIZES EXPENDITURE OF  
GRANTS AND OTHER RECEIPTS FOR CENTRAL OFFICE PURPOSES**

**ARTICLE 13:** Shall the AOS School Committee be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for central office purposes provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

Given under our hand this day, March 6, 2023, at Machias, Maine.

<u>Michael Loo</u>	<u>Brianne Hennassey</u>
<u>Barbara Crowley</u>	<u>Renae Kattis</u>
<u>William R. Ulmer</u>	<u>Billy Murphy</u>
<u>Richard P. Allen</u>	<u>Michael</u>
<u>Deborah Gibbels</u>	<u>Ken R. Ez</u>

A majority of the AOS School Committee of the Machias Bay Area School System

A true copy of the Warrant, attest: Michael Loo  
Secretary,  
Machias Bay Area School System