

TOWN OF MACHIAS ANNUAL TOWN REPORT *JULY 1, 2023 TO JUNE 30, 2024*





The Versant Substation, which made up the southern border of Bad Little Falls Park along Ames Way, had long served as an unpleasant eyesore of downtown, and one of the first things one saw coming into Town over College Hill. Through a creative land use swap, Machias traded a sliver of tax acquired property for this critical part of the park, and Versant decommissioned and removed the station.

Parked in the new lot is Machias Fire Department's *new-to-us* Heavy Rescue Truck. It has been fully outfitted with new equipment including air-paks and jaws of life, using federal ARPA funds.

**ANNUAL REPORT
OF THE MUNICIPAL OFFICERS OF THE
TOWN OF MACHIAS
MAINE**

FROM:

JULY 1, 2023 TO JUNE 30, 2024

CONTAINING:

**THE SCHOOL AND MUNICIPAL WARRANTS FOR
2023-2024**

**IN A COST SAVING EFFORT PLEASE
RETAIN THIS REPORT**

**A SUFFICIENT NUMBER OF THESE REPORTS HAVE BEEN PRINTED AND
FURNISHED TO CITIZENS IN ADVANCE OF THE ANNUAL TOWN MEETING.
PLEASE BRING YOUR COPY TO THE MEETING, AS THERE MAY NOT BE
SUFFICIENT COPIES AVAILABLE FOR EVERYONE ATTENDING.**

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TOWN OFFICIALS & BOARDS

(All terms of office expire as of the Town Meeting in the year stated)

ELECTED OFFICIALS

Board of Selectperson

| | |
|-------------------------------|-------------------|
| Paula Johnson-Rolfe, Chairman | Term expires 2023 |
| Leslie Haynes, Vice Chairman | Term expires 2023 |
| Jacob "Jake" Patryn | Term expires 2025 |
| Carole Porcher | Term expires 2024 |
| Sandra Sinford | Term expires 2024 |

School Committee

| | |
|---------------------------|-------------------|
| William Weaver | Term expires 2023 |
| Teresa Saddler - Chairman | Term expires 2023 |
| Richard Shaw | Term expires 2025 |
| Joleen Nicely | Term expires 2024 |
| Calia Burke | Term expires 2024 |

Budget Committee

| | |
|---------------|-------------------|
| Edward Pellon | Term expires 2025 |
| Ben Edwards | Term expires 2024 |
| Joshua Rolfe | Term expires 2024 |
| Vacant | Term expires 2025 |
| Richard Rolfe | Term expires 2023 |

APPOINTED OFFICIALS

Planning Board

| | |
|-------------------------|-------------------|
| Bill Thompson, Chairman | Term expires 2023 |
| Harry Flower | Term expires 2024 |
| Edward Pellon | Term expires 2025 |
| Arthur McCurdy | Term expires 2025 |
| Richard Rolfe | Term expires 2023 |
| Cathy Lord - Alternate | Term expires 2024 |

Board of Appeals

| | |
|--------------------|-------------------|
| Benjamin Edwards | Term expires 2023 |
| Andrew Mulholland | Term expires 2023 |
| Carol Christianson | Term expires 2024 |
| Tora Johnson | Term expires 2025 |
| Ann-Marie Evans | Term expires 2025 |

APPOINTED OFFICIALS

**Town Manager, Tax Collector, Treasurer, Welfare Director, Harbormaster,
Airport Manager**
William Kitchen

Road Commissioner
Michael Schoppee

Town Clerk, Registrar of Voters, Deputy Tax Collector, Municipal Vehicle Agent
Sandra N. Clifton

Deputy Treasurer, Finance Director
Meghan G. Dennison

Administrative Assistant, Deputy Town Clerk, Deputy Registrar of Voters
Jane C. Foss

Tax Assessor
J. Douglas Guy III, CMA

Code Enforcement Officer
Kevin Brodie

Licensed Plumbing Inspector
Kevin Brodie

Emergency Management Director
Joey Dennison

Public Health Officer
William Kitchen

Municipal Physicians
Dr. David Rioux
Dr. John Gaddis

Animal Control Officer
Jessica Lewis

Board of Selectperson Secretary, Planning Board Secretary
Catherine Lord

Ambulance Service

Lois Libby, AEMT, Chief

Paramedics:

Sally Taylor
Ryan Maker
Jessy Walker

AEMTs

Susan Tinker
Amanda Fielder
Alec Bisson
Clifford Strout
Christy Verburgt

EMTs

Bernard "Ted" Morse
Joe Thompson
Stephen Simmons
Kelly Barnes
Ryan Conley
Christina Ingemi
Danielle Ingemi
Alana Poirier
Thomas Simmons

Apprentices:

Jody McPhail
Kendra Johnson
Dustin Maxie

Drivers:

Brandon Merrill
Adam Hall

Fire Department

Fire Chief:

1st Assistant Chief:

Captain:

Captain:

Lieutenant:

Lieutenant:

Firefighters:

Joey R. Dennison

Joseph Thompson Sr.

Andrew Mulholland

Andrew McKenna

Brandon Merrill

Vidar Zay

Phil Roberts (**photos**), Donald Cole,

Dennis Bowker, Colby Ross,

William Kitchen, Nick Cianciola,

Cat Cannon, Grant Hanscom,

Stephen Simmons, Clifford Strout,

Jacob Hanscom, Becky Lee,

Daniel Bowker, Justin Farnsworth

Shannon Larmie, Corrine Larmie,

Liam Monahan

Driver

Adam Hall

Brandon Merrill

Dustin Maxi (Reserve)

Colby Ross

Police Department

Keith Mercier, Chief

Regular Officers

Tim Mace, Patrolman
Taylor LeBlanc, Patrolman
Wade Walker, Patrolman

Reserve Officers

William Sternbergh
Christy Verburgt

Robert "Wayde" Carter
Dennis Perry

Public Works Department

Michael Schoppee, Director
Larry Armstrong
Dalton "Denny" Farley
Reagan Smith – Split with Transfer Station

Machias Bay Area Transfer Station And Recycling Center

Patricia Anderson, Transfer Station Director
Dennis Cobb, Recycling Coordinator
Reagan Smith – Split with Public Works Dept

Wastewater Treatment Plant

Olver Associates

Charles Croan, Superintendent
Dakota Norton, Mechanic/Assistant Operator
Todd Stevens, Assistant Operator
Daniel Warren, Mechanic/Assistant Operator

FEDERAL CONGRESSIONAL DELEGATION

United States Senate

Senator Susan Collins
413 Dirksen Senate Office Bldg.
Washington, DC 20510-1904
(202) 224-2523

Senator Angus S. King, Jr.
359 Dirksen Senate Off. Bldg.
Washington, DC 20510
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P.O. Box 655
Bangor, ME 04402
(207) 945-0417

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CONGRESS OF THE UNITED STATES 2ND DISTRICT OF MAINE

Jared Golden
6 State Street, Suite 101
Bangor, ME 04401
(207) 249-7400

STATE LEGISLATIVE DELEGATION

State Senate District 6

Senator Marianne Moore
3 State House Station,
Augusta, ME 04333-0003
(207) 287-1505

Marianne.Moore@legislature.maine.gov

House of Representatives District 11

Tiffany Strout
2 State House Station
Augusta, ME 04333-0002
(207) 287-1400
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12 Anderson Lane
Harrington, ME 04643
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Tiffany.Strout@legislature.maine.gov

Year-Round Toll Free House of Representatives Message Center:
1-800-423-2900

Year-Round Toll Free Senate Message Center: 1-800-423-6900

Maine Legislative Internet Web Site – <http://www.maine.gov/legis/house>



STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

Dear Friends:

For four years it has been my privilege to guide our great state, working with the Legislature to keep Maine people safe and put our economy on a path to recovery.

Since the arrival of the COVID-19 vaccines in December 2020, we have worked hard to get as many shots into the arms of Maine people as quickly as possible. Since the COVID-19 vaccine became available, more than a million Maine people have gotten fully vaccinated from COVID-19. It is thanks to them that our state has one of highest vaccination rates and one of the lowest death rates from COVID-19, despite having a much older population than other states. People are coming to Maine because we are one of the safest states in the nation.

Following the recommendations of the Economic Recovery Committee, our economy has not only fully recovered, but has surpassed pre-pandemic projections and unemployment claims have dropped to pre-pandemic levels. And, last year, I was pleased to sign a balanced, bipartisan budget that finally achieves the State's commitment to 55 percent education funding, fully restores revenue sharing, and expands property tax relief for Maine residents.

Maine can be proud of our nation-leading progress, but our work is far from done. Through the Maine Jobs & Recovery Plan, we will continue to address our longstanding workforce shortage, the expansion of broadband, education and job training opportunities, housing, child care, and transportation. Drawing on the hard work and resilience of Maine people, together we will rebuild our economy and rise from this unprecedented challenge a state that is stronger than ever.

In 2022, we focused on our economy, on our climate, on our kids, on keeping people safe and on the health and welfare of all Maine people. We have persevered, and, while challenges remain, we will get through them together. I am proud of the people of Maine, and I am proud to be your Governor.

Thank you,

A handwritten signature in blue ink, appearing to read 'Janet T. Mills'.

Janet T. Mills
Governor

PHONE: (207) 287-3531 (Voice)

888-577-6690 (TTY)

FAX: (207) 287-1034

www.maine.gov

SUSAN M. COLLINS
MAINE

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United States Senate
WASHINGTON, DC 20510-1904

COMMITTEES:
APPROPRIATIONS
HEALTH, EDUCATION,
LABOR, AND PENSIONS
SELECT COMMITTEE
ON INTELLIGENCE
SPECIAL COMMITTEE
ON AGING

Dear Friends:

It is an honor to represent Maine in the U.S. Senate. I am grateful for the trust that Mainers have placed in me and welcome this opportunity to share some key accomplishments for our state. Last year, I secured more than \$500 million for 285 projects from Aroostook County to York County that will promote job creation, workforce training, and economic development; expand access to health care; improve public safety, infrastructure, and community resources; and protect our environment. To address the crisis of soaring inflation and high energy prices, I led efforts to provide \$2 billion in supplemental funds to the Low-Income Home Energy Assistance Program. In the new Congress that begins in 2023, I expect to be the Vice Chairman of the Appropriations Committee and will continue to champion investments to support Maine's communities and families.

Strengthening our economy and supporting good jobs remain a top priority. Along with the Governor and the rest of the Maine Delegation and the associations representing the lobster industry, I worked to protect our hardworking lobstermen and women by pausing for six years the onerous federal regulations that jeopardize our lobster fishery's very existence. Another ongoing threat to Maine's small businesses is the shortage of workers. That's why I led an effort to push the Administration to nearly double the number of H-2B visas that are critical to our hospitality industry. Additionally, when the Administration proposed to cut the construction of a destroyer to be built by Bath Iron Works, I restored this funding to protect Maine jobs and our national security.

When Maine Veterans' Homes announced last year that it planned to close its facilities in Caribou and Machias, I opposed that decision which would have had such a devastating effect on rural veterans and their families. I am glad that the decision was reversed, and I have secured \$3 million to help with upgrades to these facilities. My *AUTO for Vets Act* also became law, which will help disabled veterans maintain their independence by supporting the purchase of a new adaptive vehicle once a decade.

This past year, Congress demonstrated how effective it can be on behalf of the American people when both parties work together. A few of the bipartisan achievements that I was involved in include the *Respect for Marriage Act*, which will provide certainty to millions of loving couples in same-sex marriages while protecting religious liberties, and the *Electoral Count Reform Act*, which establishes clear guidelines for our system of certifying and counting electoral votes for President and Vice President.

No one works harder than the people of Maine, and I have honored that work ethic by showing up for every vote. During my Senate service, I have cast more than 8,500 consecutive votes, never having missed one. I remain committed to doing all that I can to address your community's concerns in 2023. If I may be of assistance to you in any way, I encourage you to contact one of my six state offices.

Sincerely,

Sincerely,



Susan M. Collins
United States Senator

ANGUS S. KING, JR.
MAINE

133 HART SENATE OFFICE BUILDING
(202) 224-5344
Website: <https://www.King.Senate.gov>

United States Senate

WASHINGTON, DC 20510

January 1, 2023

COMMITTEES:
ARMED SERVICES
CHAIRMAN, STRATEGIC FORCES
SUBCOMMITTEE
BUDGET
ENERGY AND
NATURAL RESOURCES
CHAIRMAN, NATIONAL PARKS
SUBCOMMITTEE
INTELLIGENCE
RULES AND ADMINISTRATION

Dear Friends,

I've often thought that Maine is just one big small town connected by long roads. Well, in the past year or two, those roads have gotten steeper and bumpier as we dealt with an unprecedented pandemic and the resulting economic troubles.

As we faced the historic challenges, something impressive happened. We came together and lent a hand to our neighbors wherever we could to keep things running and spirits high.

Down in Washington, Congress tried to help Maine communities get through this struggle, so that our state would come out stronger. To do that, we put in the work and set some things into motion that are already helping Maine people. That's why you hired us, after all.

The pandemic made something we'd known for a while clear: those roads and networks that connect our big town needed repair, improvements, and expansion – from bridges to broadband. So, while Maine was uniting towards a common purpose, Congress came together to pass the *Bipartisan Infrastructure Law* – legislation that makes generational investments in physical infrastructure, broadband connections, harbors, and the energy grid. These efforts will lay the foundation for Maine's 21st century economy and make sure even the most rural areas aren't left behind.

Over the last two years, as we drove up and down our state, you couldn't help but see storefronts in trouble and prices rising as the economy struggled through a global recession. And again, while you focused your efforts on getting through the difficult times, Congress took meaningful action. We passed the *American Rescue Plan* in 2021, which enabled Governor Mills and the state of Maine to better meet the health and economic difficulties of the pandemic. At a critical moment it expanded healthcare efforts to confront COVID and invested in the state to keep the economy in far better shape than most others nationwide.

Congress didn't stop there. This year, we took even more concrete steps to cut costs, create jobs, and provide more affordable, cleaner energy. The bipartisan *CHIPS Act* will bring home the manufacturing of the technical components known as "chips" that are used in everything these days – from smartphones to microwaves to cars – and in doing so reduce prices and create good American jobs. We also passed the *Inflation Reduction Act (IRA)* to lower healthcare costs, allow Medicare to negotiate drug prices, and cut energy bills with new rebates for things like heat pumps and solar panels.

Beyond these major investments, we also passed vital legislation to improve the day-to-day lives of Maine people and Americans nationwide. On a bipartisan basis, we expanded health care for veterans exposed to toxins, strengthened protections for marriage equality, supported Ukraine as it fought off a bloody Russian invasion, secured our elections and the peaceful transfer of power, and delivered millions in federal investments to projects up and down our state.

So, as Maine worked to get through hard times, Congress took steps to support our state – and we're already starting to see brighter days ahead. I'm proud to have played a small part down here; it's a true privilege to listen to you, work with you, and build a brighter future for all the incredible people up and down the roads that connect our big small town. Mary and I wish you a happy, and safe 2023.

Best Regards,


ANGUS S. KING, JR.
United States Senator



Jared Golden
Congress of the United States
2nd District of Maine

Dear Friends,

I hope this letter finds you safe and well. It's an honor to continue serving as your representative in Congress, and I take the responsibility very seriously. I appreciate the opportunity to update you on what I've been working on behalf of the people of the Second Congressional District.

In August, I voted for the *Inflation Reduction Act* because it represented a dramatic turnaround from misguided efforts to pass sweeping, ill-designed legislation that tried to accomplish too many things through budget gimmicks, setting up problematic fiscal cliffs in numerous programs and refusing to make the difficult decisions to allow for a fiscally responsible bill.

The *Inflation Reduction Act*, which was signed into law by the president, was fiscally responsible and targeted four key priorities: reducing our national debt and putting our country back on a more sustainable path, lowering the cost of prescription drugs, and making health care more affordable, investing in an all-of-the-above energy strategy to significantly increase oil, gas, and renewable energy production to lower energy costs for Americans, and cracking down on the tax avoidance of billion-dollar multinational corporations. This bill was the first major legislation in the last decade to use the reconciliation process to create a fiscally responsible budget to reduce deficits. The Congressional Budget Office estimated it would reduce deficits by approximately \$300 billion.

As a member of the House Armed Services Committee, I also helped pass the Fiscal Year 2023 National Defense Authorization Act, which among other things, included key wins for Bath shipbuilders, UMaine, and servicemembers and their families. For shipbuilders, the bill secured authorization for a third DDG-51 destroyer; established a new contract for up to 15 DDG-51 destroyers over the next five years, many of which will be built at Bath Iron Works; and included funding for shipyard infrastructure. The bill also authorized over \$25 million for defense research programs, including UMaine's large-scale manufacturing program. Finally, the bill authorized a 4.6% pay increase to help servicemembers and their families deal with rising costs due to inflation.

Additionally, at the end of 2022, Congress passed a spending bill to fund the government through September of 2023. The bill funds nearly \$27 million in funding for community projects across the Second Congressional District, a lifeline for our lobster industry that freezes any regulatory action for at least six years, and secures millions in additional funding for the Low Income Housing Energy Assistance Program (LIHEAP) to help Mainers heat their homes.

Regardless of the year, one of my top priorities is ensuring I'm accessible to you. My staff and I can help answer questions about and navigate federal programs; find resources in Maine; and resolve issues with Medicare, Social Security, the VA, and other federal agencies and programs. We are here to help:

- **Caribou Office:** 7 Hatch Drive, Suite 230, Caribou, ME 04736. Phone: (207) 492-6009
- **Lewiston Office:** 179 Lisbon Street, Lewiston, ME 04240. Phone: (207) 241-6767
- **Bangor Office:** 6 State Street, Suite 101, Bangor, ME 04401. Phone: (207) 249-7400

I look forward to building on momentum from recent legislative wins for Mainers and continuing to work on your behalf in 2023. Do not hesitate to reach out and voice an opinion on legislation, let us know about local events, or seek assistance navigating federal agencies or programs. It's an honor to represent you in Congress, and I wish you a healthy and prosperous year to come.

Respectfully,

Jared F. Golden
Member of Congress



Senator Marianne Moore
3 State House Station
Augusta, ME 04333-0003
(207) 287-1505

Marianne.Moore@legislature.maine.gov

Health & Human Services Committee
Ranking Member

A Message from State Senator Marianne Moore

Dear Friends and Neighbors:

I would like to thank you for the opportunity to represent you in the Maine Senate. It has been an honor to work on your behalf to make our state an even better place to live, work and conduct business.

I am eager to get to work for the people of Maine, and particularly those in Senate District 6. The 131st Legislature must work collaboratively to solve problems and ease the burdens of every day Mainers. I have heard from countless constituents who are tired of the fighting, and want to see their government start working for them. I could not agree more.

I intend to focus my work on advancing common sense policies aimed at lowering the costs of everyday expenses, assisting our small businesses, and increasing access to healthcare in our rural communities. Every decision made in Augusta impacts your way of life. I hope you will be engaged with the State Legislature and have your voice be heard. When I cast votes in the Senate Chamber I do so after thoughtful consideration about what is best for the people I was elected to represent.

I hope that during these difficult times we all come together as a community, and reach out to our neighbors in need. Check in with each other and reach out if you or someone you know is struggling. As always, I am eager to help with state-related issues.

Again, thank you for electing me to serve you in the State Senate. The 131st Legislature certainly has a great deal of work to do. I believe, if we come together, there is nothing we can not accomplish. Please feel free to contact me at 287-1505 or Marianne.Moore@legislature.maine.gov if you have comments, questions or if you would like assistance in navigating our state's bureaucracy.

Sincerely,

Marianne Moore
State Senator



HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1440
TTY: (207) 287-4469

Tiffany Strout

12 Anderson Lane
Harrington, ME 04643
Home Phone: (207) 598-7043
Tiffany.Strout@legislature.maine.gov

January 2023

Dear Friends and Neighbors,

Thank you for the opportunity to represent you in Augusta. It is an honor to be a State Representative and to serve my hometown and our surrounding communities. We are just beginning the first year of the 131st Legislative session, and there is a lot to learn, lots of people to meet and much to consider in the upcoming session.

I am very excited as my first committee appointment is on the ***Joint Standing Committee on Marine Resources*** where I hope to be instrumental in working to protect both our waterfront, the ocean and all of the jobs associated with the shore and water. I feel it is important to protect the heritage of our sustainable lobster fishing industry as well as our shorelines for clamming and seaweed harvesting.

There are approximately 2,000 bills in process with some controversial topics including COVID 19 vaccination mandates, abortion, education funding and one of my own to work towards banning offshore wind in the Gulf of Maine. With the quantity of bills coming through, I will do my best to keep you informed. Just a reminder, anyone can view the upcoming bills and participate. Using the homepage of the Maine Legislature: **Legislature.Maine.Gov**, you will find access to committee hearings via Zoom, where you can observe or testify *for or against* a bill from the comfort of your home.

I will be sending a weekly email newsletter with current state news. If you wish to receive these updates, please contact me at Tiffany.Strout@legislature.maine.gov, and we will gladly add you to our list. Phone calls, letters and emails are always welcome and if you are making your way to Augusta, please let me know so we can meet and I can schedule you for a tour, after all, the State House belongs to everyone.

Again, thank you for giving me the honor of serving you at the State House and may you all have a safe and healthy 2023.

Sincerely,

Tiffany Strout
State Representative

Washington County Sheriff's Office

Barry Curtis
Sheriff

Michael Crabtree
Chief Deputy

Richard Rolfe
Jail Administrator

Paula Johnson-Rolfe
Office Manager



83 Court Street
Machias, Maine 04654
Telephone: (207) 255-4422
Fax: (207) 255-3641

January 31, 2023

TO THE CITIZENS OF WASHINGTON COUNTY:

In writing this annual report, I reflect on the tremendous support that I have received, not only during the previous year, but throughout my tenure of years as your Sheriff. While I ran unopposed during the election of November 2022, I am extremely grateful and appreciative for the astounding confidence that you have shown in me to lead the Washington County Sheriff's Office for a third term.

Our agency has continued to grow and adapt to the ever-changing needs of our area and beyond. When a call comes into an emergency dispatch center, access to comprehensive and accurate data can be the deciding factor between life and death. Getting the right units to the right people fast, is vital in providing emergency services.

After many months of planning and preparation, our new public safety software went online in November 2022. Not only is this amazing software being utilized by our dispatch, patrol and jail, but it has also been integrated to all public safety agencies within Washington County including the county fire departments and ambulance services. This new software is giving police officers the ability to access critical information that can save a life, increase officers safety and optimize workflows. By mobilizing and sharing information between agencies it allows law enforcement officers in the field to be more efficient with their response, investigations and streamlining workflow.

In early 2022, two of our seasoned officers were assigned to detective positions within our agency. These new assignments proved to be very effective in delivering focused investigations, as well as, lifting some of the workload burden placed on our road patrol officers.

Our employees at the Washington County Jail and the Regional Communications Center, continue to provide crucial services and continue to be busier than ever in this constant changing world.

Finally, I would like to thank all the dedicated employees of the Washington County Sheriff's Office, Washington County Jail and the Regional Communications Center, along with our colleagues for their commitment and devotion in making our County a safer place to live!

Respectfully Submitted,


Sheriff Barry Curtis

www.washingtoncountymaine.com

Select-People's Report

The Town of Machias has continued to recover from the dark years of COVID, despite the challenges of skyrocketing fuel, food, and supply costs, and the reluctance of potential employees to re-enter the job market. Several local businesses did not survive the shutdowns and financial hardships of a lagging economy, but those who did are beginning to thrive again, and new sustainable businesses are opening around town.

The select board voted to approve several purchases to improve citizen safety in the past year. These purchases include a fully stocked new rescue truck, with replacement of the 30 year old jaws of life unit, for the Fire Department. The board approved an EMT apprenticeship program for our highly respected Machias Ambulance Service to allow EMT students to ride along and observe ambulance runs during their training. This program not only gives these students experience and enables them to be more skillful immediately after graduation, it increases the chance that they may choose to stay on as EMTs in Machias when they graduate. Work is underway to develop a ten year plan to assure the ongoing viability of the ambulance service by improving recruitment and retention of qualified Paramedics and EMTs to the service. A better staffed department will allow services, such as local and long distance medical transfers, to be offered to increase the revenue generated by the ambulance service, making the department less reliant on tax money to operate.

After many weeks of negotiation, the Select Board reached an agreement with the Fraternal Order of Police, enabling improved recruitment and retention of Machias Police Officers with enhanced salaries and benefits. The police department is close to fully staffed at this point, and morale within the department is high.

Bill Kitchen, our town manager, and the board negotiated with Versant Power to give the town a long-term lease of the property adjacent to Bad Little Falls where the electrical substation once stood, for parking for park events and possible concessions. Mr. Kitchen successfully negotiated with Versant Power to have the substation equipment completely removed by the beginning of 2023, improving the appearance of the park considerably.

The Board would like to acknowledge the hard work, support, and encouragement Mr. Kitchen, town office staff, department heads, and city employees provide every day to Machias Select Board members to allow them to make informed, prudent, and sometimes difficult decisions to keep Machias prosperous and moving forward.

Machias Select Board members welcome questions, comments, and suggestions from Machias and surrounding town citizens and business owners.

Respectfully submitted,

Paula Johnson-Rolfe, Chairperson
Leslie Haynes, Vice Chairperson
Sandra Sinford
Carole Porcher
Jake Patryn

prolfe@machiasme.org
lhaynes@machiasme.org
ssinford@machiasme.org
cporcher@machiasme.org
jpatryn@machiasme.org

2023 Town Manager's Report

To the Residents of Machias:

The past twelve months of 2022/2023 were filled with numerous challenges and achievements for our community, as we moved past Covid yet continued to deal with the after-effects including supply chain issues, labor shortages, and dramatically increasing costs of goods. A general increase in rain, snow, and ice-driven weather events added to both the demand and expense of mitigation and repair, and a need to update our police and ambulance compensation to ensure their stability and sustainability, weighed further on our fiscal fortitude.

Nonetheless this was a growth year as our distressed housing stock was dramatically reduced, our population grew as did our number of businesses, and our tax base expanded in number and value.

Some of our other notable highlights included:

- The Versant SubStation on the south side of Bad Little Falls Park was removed after decades as a most prominent eyesore. This was accomplished through a unique land use swap where the Town was able to utilize a tax acquired property to facilitate a relocated substation.
- We added several new traditions to our signature *Margaretta Days*, *Wild Blueberry Fest*, *Bad Little Falls Summer Concert Series*, *July 4th Festivities*, and *Trick or Treat On Main Street* including a towering Christmas tree on the bridges, a giant American flag flying from a 140 foot crane on patriotic and Veteran holidays, and the *ATV Jamboree*.
- New apartments, townhouses, and homes were built as several of our area contractors became developers, helping fuel growth and serving increased demand.
- Many of our existing businesses expanded their size and services, and numerous new businesses opened up shop both on Main Street and beyond.
- We continue to attract attention downstate and nationally, as we strive to be a leader in rural development, vitality, and sustainability.
- The airport opened its new fuel farm, which is adding to revenue and operations. We are also finally moving forward with the environmental assessment for the longer runway that will accommodate both Lifeflight of Maine and expanded commercial traffic, and we are in the final design phase for the new taxi lane and hangar project.
- We purchased a new-to-us Heavy Rescue Fire Truck and all new equipment including air packs and jaws of life, using federal Covid ARPA funds.

I'd also like to thank and recognize our remarkable and enviable team of talent, who continue to step up to new challenges and greater responsibilities as our Town continues to grow. I cannot be more proud, and honored, to work with such a dedicated crew, committed to a clear and simple mission every day - *Make Here Better*.

And I am proud to say we continue to be one of the few municipalities statewide that are fully staffed, across the board, including part-time. That says a lot about our team.

A special thanks to our Selectboard, for their vision, positive attitude, and commitment, our Budget Committee, Planning Board, Appeals Board, the School Board and school administrators, the many volunteers and members of our numerous civic committees, and of course our local businesses.

Going forward we will continue to double down on economic development and a continued increase in resident and community services, leverage opportunities to reduce our tax burden and expand our tax base, and endeavor to be the "poster partner" to myriad local, regional, state and federal organizations in an effort to realize more game-changing improvements.

Together we move our community forward.

Thank you for your trust.

Sincerely,

Bill Kitchen
Machias Town Manager

Shire Town of Washington County & Gateway To The Bold Coast

KMVM Machias Airport Committee Annual Report

The past year has seen the completion of the fuel farm at the airport. We are actively promoting the airport and fuel sales. To date we have sold approximately 1000 gallons of 100LL aviation fuel. That would be a gross income from sales of \$6,890.00 at our current price. We unfortunately, due to tank delivery delays, purchased the fuel at its height in price. We will see a decrease in price at our next purchase. This fuel is not only available for aircraft use, but can also be purchased for use in off-road vehicles and equipment.

The design and engineering for the taxiway and hangar area is well underway. The anticipated timing for the bid process and project start date will be spring FY24. We have individuals who have tentatively made the commitment to leasing a lot for hangar construction to begin within one year of the completion of the taxiway. This is an income generating improvement.

We have contracted with our engineering firm to begin the process for the construction of the new longer runway. The initial phase will be environmental assessment and property acquisition. The new longer runway with instrument landing systems will improve access by larger aircraft and allowing aircraft to land in less than favorable weather conditions. LifeFlight of Maine is fully behind the construction of the new runway. This past year, 168 requests for LifeFlight fixed wing services could not be accommodate due to weather and runway length. What would have been a 10-15 minute flight turned into an hour or more by helicopter.

Machias Aviation Services, Inc., a non-profit created to support the airport was able to host pancake breakfasts throughout the summer as weather permitted. They will continue that tradition this year. "All You Can Eat" Pancake breakfasts are scheduled for the 3rd Saturday for the months of June, July, and August from 7-9am. All are welcome!

As we continue to promote and improve the airport, we look forward to continued support and partnership from and with the local community.

Michael Radeka

Airport Committee Chair

MACHIAS AMBULANCE ANNUAL REPORT

This past year the challenges to EMS have continued, as the industry faces a significant workforce shortage. Machias Ambulance felt the effects of the workforce shortage with less members covering calls. I would like to thank the members of the service who have stepped forward, putting themselves on the front lines, sacrificing time in their personal lives, to help the people of our community in their time of need. I also want to thank their families who continue to support them.

The coronavirus pandemic persists, which requires our crews to have heightened vigilance on calls regarding personal protective equipment to keep themselves safe and reduce the spread of the disease.

Machias Ambulance developed an apprenticeship program over the past year, which allows EMT students to start their on-the-job training, while still in class. Our first endeavor was successful, as we were able to add 2 new EMTs to our rosters on completion of their class, due to the training they received during their apprenticeship.

The renovation of a new area for the EMS crews in the public safety building was completed. This area now allows the providers to have a space to stay while on duty during the day, as well as an expanded area to hold EMS training and other events.

Over the past year, Machias Ambulance has responded to approximately 900 to 1000 calls including emergency calls in our local communities, mutual aid to surrounding towns, as well as emergent and non-emergent transfers to higher level and specialty facilities.

All members continue to attend training throughout the year, as EMTs need 52 hours, AEMTs need 56 hours, and paramedics need 72 hours of education every 2 years to remain licensed through Maine EMS. This training is obtained through both in-house and off-site classes.

Our members provide coverage for the ambulance service 24/7 and extra coverage as needed for multiple calls, out of town transfers, and special events.

I would like to thank all the area fire departments who have helped us over the past year. Your assistance has been very helpful to the ambulance and members of our communities.

Finally, I would like to thank all the members for their dedication to Machias Ambulance and the communities it serves. Even through a pandemic and work force shortage members of our communities were well cared for during their medical emergencies because of your hard work and commitment.

Respectfully Submitted,
Lois A Libby, AEMT
Chief, Machias Ambulance

Our current members are:

ALS Providers:

Sally Taylor- Paramedic
Ryan Maker- Paramedic
Jessy Walker – Paramedic
Lois Libby - AEMT
Amanda Fielder- AEMT
Alec Bisson- AEMT
Susan Tinker- AEMT

BLS Providers:

Ted Morse- EMT
Joe Thompson- EMT
Stephen Simmons- EMT
Kelly Barnes- EMT
Ryan Conley- EMT
Tina Ingemi - EMT
Danielle Ingemi - EMT

Apprentices:

Alana Poirier

BAY AREA TRANSFER STATION AND RECYCLING REPORT 2022-2023

Hello People of Machias and surrounding towns,

First, a big thank you to my co-workers Dennis Cobb and Reagan Smith and to the Public Works Crew: Mike Schoppee, Larry Armstrong and Denny Farley, who have been so helpful in bringing me up to speed over these couple of busy months. Likewise, to Donna Grieser, who established such a friendly and cooperative rapport with all of you that has made stepping into this job so much easier.

Nearly thirty years ago, the Town of Machias began the process of closing the old dump, capping the landfill and building the Transfer and Recycling Center that exists today. Since then, the scales and office have been added to better serve the community. Soon a new (reconditioned) horizontal baler will be installed that should make the processing and sale of materials you currently recycle more efficient. Currently recycling: cardboard, newspapers & magazines, #2 colored and #2 natural plastics. There's no charge to you for these items, nor for scrap metal or tin cans that you toss in the metal bins.

One piece of the Transfer Station Plan from way back in 1994 has yet to be realized a "Swap Shop". One of my goals for the coming year is to listen to your suggestions on how to create and manage such a project for the purpose of redirecting reusable items and materials from the waste stream and back in to the life stream. I welcome your ideas for this and any other upgrades that will make B.A.T.S. more user-friendly and efficient.

Sincerely,
Pat Anderson
Transfer Station Director

Transfer Station opened Tuesday, Wednesday, Thursday and Saturday 8:00 am to 4:00 pm
30 gallon bags cost \$3.00 per bag, 20 gallon bags cost \$2.00 per bag,
Scale fee for MSW/Demo 10 cents/lbs for Member Towns and \$.12/lbs for Non-Member Towns
Scales are closed from 11:00 AM to Noon daily.

ASSESSOR'S REPORT FOR 2022-2023

In past years I have discussed real estate market trends and what effect they have on local property taxation.

Annually, the Town and the State review the relationship between sale prices and assessed values. Based on that analysis, for many years the Town has set a Certified Ratio of 110%. In other words, on average, houses were being assessed at 110% of their “market value.” In 2021 Machias’ Certified Ratio was 105%. For 2022 the Certified Ratio was 99%. For the 2023 property tax bills it will be 88%. These ratio adjustments follow the real estate market trends by about two years.

Most home owning residents of Maine are eligible for a Homestead Exemption. You must apply to get it. You only need to apply once unless you move. Applications are available at the Town Office or online. Veterans who served in the Armed Forces of the United States during a federally recognized war time period who are 62 years old or older or totally disabled should determine if they are eligible for a Veteran’s Exemption. Spouses, who have not remarried, of deceased eligible veterans may also be eligible. The deadline for applications for exemptions is April 1st each year. The exemptions are adjusted by the Certified Ratio so the Homestead Exemption on the 2023 tax bill will show \$22,000.

This is the first year of the Property Tax Stabilization Program for qualifying seniors (receive Homestead Exemption, age 65 or older, owned a Maine home for ten or more years). Sixty applications were received by the December 1st deadline. Applications for 2024 will be available in August. One has to apply every year by December 1st. This Program is subject to change...

As the part-time contracted Assessor, I am available at the Town Office, or at your property, by appointment. Mail or documents may be left at the Machias Town Office. Please feel free to contact me directly at 207-263-6824 or douggy@myfairpoint.net with any questions concerning the assessed value of property in Machias and other property tax related issues.

This is my 29th annual report to the citizens of Machias. Thank You!

Respectfully submitted,
J. Douglas Guy III
Certified Maine Assessor
douggy@myfairpoint.net

MACHIAS FIRE DEPARTMENT ANNUAL REPORT

The members of the Machias Fire Department take pride in protecting the life and property of the Town of Machias, and providing mutual aid to the surrounding communities of Marshfield, Machiasport, Jonesboro/Roque Bluffs and East Machias. The Machias Fire Department also provides contractual services aid and assistance to the towns of Northfield and Whitneyville. Our department handled over 600 complaints and responded to 122 emergencies.

Over this past year, our department has purchased a much needed heavy rescue truck which replaces our current out of date rescue. We also have purchased a new set of extrication tools, battery operated saws and tools for rescue operations, added to our current self contained breathing apparatus of MSA 4.5 models for lighter equipment, a cascade system for filling SCBA bottles while on an emergency scene and we are still in the process of purchasing and updating any equipment needed. All equipment has been paid for by a grant called the American Rescue Plan Act from the Federal Government.

Our fire department is in need like all other volunteer fire departments in our area for dedicated and hardworking individuals who would like to give back to their community. You can stop by our station anytime to pick up and drop off an application.

The following is the active roster of the Machias Fire Department:

Fire Chief Joey R. Dennison, 1st Assistant Chief Joe Thompson, Capt. Andy McKenna, Capt. Andrew Mulholland, Lt. Brandon Merrill, Lt. Vidar Zay, Photo Phil Roberts, FF Donald Cole, FF Dennis Bowker, FF Colby Ross, FF Bill Kitchen, FF Nick Cianciola, FF Cat Cannon, FF Grant Hanscom, FF Steve Simmons, FF Clifford Strout, FF Liam Monahan., FF Jacob Hanscom, FF Becky Lee, FF Corrine Larmie, FF Daniel Bowker, FF Justin Farnsworth, FF Shannon Larmie and Driver/Dispatcher Adam Hall.

As well as responding to emergencies and receiving training, the members of our department also find time to provide training to the community. Our volunteers are active in our local school system giving fire safety lectures to our children, and demonstrating fire safety equipment. Volunteers are also available to give tours of the fire station to any resident. For more information and to make arrangements, please contact Fire Chief Joey R. Dennison at 255-4424 or e-mail chiefdennison@hotmail.com

I would like to thank the Residents, Selectmen, Town Manager and the members of the Machias Fire Department for their continued support over the past 18 years and giving me the opportunity to continue to serve as Fire Chief for the Town of Machias and assisting the surrounding communities.

Respectfully Submitted,
Joey R. Dennison
Machias Fire Chief

Calls for the fiscal year of 2022-2023

:

Total: 122 calls for year

35 Fire Alarm
9 MVA/Jaws
3 Grass/Woods Fire
4 Structure Fires
4 Electrical Fire
1 Smoke in Building
4 Tree on Line
2 Chimney Fire
10 CPR/Medical
29 Lift Assist
2 Forcible Entry
1 Fuel Spill/Hazmat
13 Mutual Aid
1 Vehicle Fire
2 Unknown Fires
1 Propane Leak
1 CO Detector



Machias Police Department Annual Town Report



Office: (207) 255-8558 WCRCC: (207) 255-8308 Fax: (207) 255-0779
keith.mercier@machiaspd.org

It's been a very productive and positive year for our department. Safety and security continue to be our primary focus, with voluntary compliance our overall goal. We have worked diligently to build back a reputation of outstanding service for our community partners and look forward to working closely with area stakeholders to keep Shiretown safe and prosperous.

As with most law enforcement agencies nationally, we continue to struggle with staffing issues. Our department was fully staffed for most of the year until we lost one of our officers to another agency this past March. We are in hopes of filling that vacancy as soon as possible. In August our Officers withdrew from the local Teamsters Union and opted to sign on with the Fraternal Order of Police Union. A new contract was negotiated, providing more competitive pay and better retirement benefits. This new package should help with attracting and retaining Officers to our department. I want to thank the select board for their continued support and recognizing the value of our officers.

Training and equipment continue to be a priority as we focus on providing our officers with the most current educational tools as well as state-of-the-art equipment to assure we can offer the most professional service for our community. Annual professional training standards are being met and our officers continue to develop as their careers with MPD move forward.

In November 2022, we transitioned our computer reporting system to Spillman. This, along with updating our mobile data terminals in our cruisers brings us in line with the most current technology available to law enforcement.

As we move forward, we will continue to address community needs as they arise. Times are rapidly changing and our call volume is up, but I am confident we are prepared to meet any challenges presented to us.

Please feel free to contact me with any questions or concerns.

Keith Mercier – Chief of Police

Machias Public Works Yearly Report

The Machias Public Works Crew had a very productive year with sweeping sidewalks, parking lots, roadways, spring cleanup, trash removal, flower and tree care.

The Machias Public Works painted crosswalks, striped parking lots and roadways throughout town. Public Works continues to provide lawn care to the town owned lawns including cemeteries, town parks and airport mowing.

The Machias Public Works is responsible for plowing snow, sanding and snow removal including Route 1A contract with the State of Maine. Costs were up due to the high number of storms and the price of fuel. Sand and Salt costs were up due to the increase in the amount of ice. Crews worked long hours to keep streets, roads, parking lots and the airport in safe travel conditions.

The Machias Public Works Crew did a lot of work in the Bad Little Falls Park, with new flower beds, walk ways and fence repair.

Machias Public Works operating hours are Monday thru Friday 7:00 am to 3:30 pm. Our contact info remains the same, telephone number is 255-8533. We welcome any questions or concerns. Our department wants to thank the citizens and businesses for their continued support.

Respectfully Submitted,
Michael Schoppee
Machias Public Works Director

MACHIAS WASTEWATER TREATMENT FACILITY 2022 ANNUAL REPORT

The Town of Machias' Wastewater Treatment Facility consists of eight miles of sewer collection system piping, one inverted siphon station, two pumping stations and a treatment facility with the capacity to treat an average of 900,000 gallons of wastewater per day. As we reflect on the past year, we want to personally thank the residents of the Town for all they have done, not only by supporting wastewater personnel in their jobs, but also by giving us the tools we need to do our job effectively. Through your actions, you have proven your commitment and respect for the environment. We would invite anyone interested in touring the facility to please call us at the Machias Treatment Facility, and we would gladly show you around, as well as explain how the process works.

2022 WASTEWATER TREATMENT FACILITY REVIEW

Process treatment summary:

83,870,000 gallons of wastewater was treated at the facility.

Effluent Biochemical Oxygen Demand (BOD) averaged 8.5 mg/1 with a removal rate of 95%.

Effluent Total Suspended Solids (TSS) levels averaged 5.8 mg/1 with a removal rate of 97%.

The licensed TSS and BOD monthly average limitations are 30 mg/1 with a minimum removal rate of 85%.

Collection system progress:

With the help of the Machias Fire Department and J.R. Anderson, we flushed and cleaned 1,200' of sewer on Broadway.

We inspected cross-country lines from West Street to Water Street and Cooper Street to the treatment facility. The siphon station was cleaned twice and the three lines that run under the Machias River were flushed twice.

Wastewater Treatment Facility:

The wastewater staff spent a lot of time in 2022 completing housekeeping and maintenance to improve the overall appearance of the plant. This work included the following key items:

- All three clarifiers were drained and cleaned and pressure washed.
- The contact chamber was drained, cleaned and pressure washed.
- Replaced one yard hydrant.
- Replaced composite sampler refrigeration unit.
- Replaced shear pins in clarifiers.
- Replaced bisulfite chemical line.
- Fixed leaking aeration line in wasting tank.
- Fabricated and installed splash guard on grit machine.
- Flushed and pumped out Broadway and East Side pumping stations.

The Town of Machias Wastewater Staff is requesting your assistance to prevent blockages in sewage infrastructure, pipes and pump stations, resulting from improper disposal of consumer products. Examples of the consumer materials that can cause sewer blockages when disposed of in sewers include the following: - Baby/disinfecting wipes – Disposable toilet cleaning pads – Moist towelettes – Makeup removal pads – Disposable mop heads – Dental Floss – Surface cleaning wipes – Candy wrappers – Towels. While many of these products are marketed as “flushable”, several studies, and the experience of utilities across the country, have shown that they do not break down after disposal like common toilet tissue. The synthetic fibers that make the wipes and other products strong and effective can cause them to form clumps that easily entangle in pumps without ripping. Sewage can back up behind these clogs, sometimes causing wastewater to discharge into homeowner basements. These products should be disposed of in the trash. The wastewater treatment industry is working with the manufacturers of these products to provide more accurate labeling, to define the term “flushable”, and to ensure that products are disposed of in a responsible way. Additional consumer items that may be labeled as “disposable” – such as diapers, feminine hygiene products, bladder control undergarments, plastic bags, and fabric cloths – should never be flushed. None of the products listed above should be disposed of in sewer or storm drain systems. Your cooperation in disposing of these wastes properly will protect not only your local surface waters but also the bottom line by reducing the need for cost increases to fund expanding maintenance requirements.

In closing, we would like to thank the Board of Selectmen, Town Manager and the Highway crew for helping to keep the wastewater infrastructure in top condition. Again, we would also like to thank the taxpayers for their support, because without your help, it would be extremely difficult to keep our Town and the environment the way we all expect it to be.

Respectfully Submitted,
Charles Croan, Superintendent

Charles Croan, Superintendent
Dakota Norton, Mechanic/Assistant Operator
Todd Stevens, Assistant Operator

TOWN CLERK'S REPORT

FEES COLLECTED:

July 1, 2022 through May 11, 2023

| | |
|---------------------------------------|---------------------|
| Motor Vehicle Agent Fees | \$ 7,016.00 |
| Vital Record Fees | \$ 7,287.40 |
| Vital Records Disposition Filing Fees | \$ 2,842.00 |
| Hunting & Fishing Agent Fees | \$ 98.00 |
| Boat Agent Fees | \$ 123.00 |
| Snowmobile Agent Fees | \$ 38.00 |
| ATV Agent Fees | \$ 92.00 |
| Animal Control Agent Fees | \$ 72.00 |
| Total Fees Collected | \$ 17,568.40 |

EXCISE TAX COLLECTED

| | |
|-----------------------------------|----------------------|
| Motor Vehicle Excise | \$ 262,161.88 |
| Boat Excise | \$ 827.80 |
| Airplane Excise | \$ 142.89 |
| Total Excise Tax Collected | \$ 263,132.57 |

Vital Statistics:

| | | | |
|-----------------|----|---------------------|----|
| Resident Births | 14 | Non-resident Birth | 97 |
| Resident Deaths | 31 | Non-resident Deaths | 73 |
| Marriages | 6 | | |

Respectfully submitted,

Sandra N. Clifton
Town Clerk

**OUTSTANDING REAL ESTATE TAXES
AS OF 06/16/2023**

(TOTAL AMOUNT DUE INCLUDING LIEN CHARGES AND INTEREST)

| Acct | Name | Older | 2020 | 2021 | 2022 |
|------|--------------------------------------|-------|------|---------------|---------------|
| 750 | 12 HIGH ST LLC | | | | * \$ 994.73 |
| 875 | 183-5 D STREET LLC | | | | \$ 5,650.98 |
| 157 | 2 SHAKES LLC | | | | * \$ 730.07 |
| 935 | 468 K ROAD LLC | | | | * \$ 1,470.06 |
| 656 | ALBEE, WAYNE E (L/E) & DEAN ALBEE | | | | \$ 2,494.97 |
| 936 | ALCYON INC | | | | * \$ 1,204.62 |
| 998 | ALLEY, KENDALL | | | | * \$ 1,929.41 |
| 887 | ANGAROLA, MARY | | | | * \$ 641.75 |
| 1163 | ANTIL, GREG | | | | \$ 2,167.76 |
| 1145 | ATWOOD, STEWART & BETH | | | \$ 1,843.32 | \$ 1,822.86 |
| 352 | BEAL, CHRIS & BRIGITTE | | | | \$ 103.91 |
| 590 | BEAL, CHRIS & BRIGITTE | | | | \$ 44.22 |
| 598 | BEAL, CHRIS & BRIGITTE | | | | \$ 75.17 |
| 662 | BEAL, CHRIS & BRIGITTE | | | | * \$ 252.28 |
| 1376 | BEAL, CHRIS & BRIGITTE | | | | \$ 187.92 |
| 169 | BRUGMAN, PHINEKE | | | | \$ 351.05 |
| 745 | BURGIN-WALLACE, FELICIA L | | | | * \$ 1,041.52 |
| 649 | CARTER, DONALD A & JANE | | | | \$ 1,150.76 |
| 341 | CARVER, GRETA | | | | * \$ 1,176.36 |
| 1009 | CLAY, BROOKE T & TYLER PROUT | | | | \$ 2,535.87 |
| 1020 | CUMMINGS, JANE L | | | \$ 1,200.02 | \$ 1,178.62 |
| 373 | CURRIER ENTERPRISES LLC | | | | * \$ 2,170.74 |
| 891 | DAVENPORT, EVAN & SAMANTHA GILBERT | | | \$ 294.39 | \$ 824.66 |
| 882 | DAVIS, GLENN | | | \$ 98.87 | \$ 99.49 |
| 512 | DENNISON, JOEY R & SHANNON | | | | \$ 5,531.59 |
| 727 | DENNISON, KISHA R | | | * \$ 1,657.50 | \$ 1,605.09 |
| 702 | DRIENSKY PADDOCK, JANET E | | | * \$ 1,021.79 | \$ 2,245.14 |
| 91 | DURKEE, MANFORD H JR&DONNA BOYINGTON | | | | \$ 446.60 |
| 200 | DURKEE, MANFORD H JR | | | | \$ 6,170.54 |
| 47 | EDWARDS, BENJAMIN C | | | | \$ 103.91 |
| 390 | EDWARDS, BENJAMIN C | | | | \$ 4,826.33 |
| 695 | EDWARDS, BENJAMIN C | | | | \$ 247.62 |
| 811 | EDWARDS, BENJAMIN C | | | | \$ 72.95 |
| 1227 | EDWARDS, BENJAMIN C | | | | \$ 621.25 |
| 106 | EDWARDS, GERALD | | | | \$ 999.31 |
| 735 | EMERSON, KIM | | | | \$ 1,568.62 |
| 683 | EQUITY TRUST COMPANY, CUSTODIAN | | | | * \$ 1,467.98 |
| 70 | FARRAR, DEBORAH L | | | | \$ 802.54 |
| 1216 | FINN, HARRISON R & MARK PATRYN | | | | * \$ 2,227.75 |
| 1308 | FLETCHER, DOUGLAS H | | | * \$ 3,126.17 | \$ 4,336.63 |
| 786 | FRANCIS, WYNONNAH | | | | * \$ 312.58 |
| 313 | FRAZIER, JESSE | | | | * \$ 186.58 |
| 476 | GALLEY, BRADLEY N N | | | | \$ 1,578.56 |
| 945 | GARNER, WHITNEY & DAVID | | | | \$ 1,083.32 |
| 1169 | GATCOMB, CHAD E | | | | \$ 510.71 |
| 427 | GLG PROPERTIES LLC | | | | \$ 1,364.10 |
| 1345 | GRAHAM, WESLEY A | | | | \$ 3,800.48 |
| 1111 | GRANT, WILLIAM | | | \$ 528.84 | \$ 477.55 |
| 148 | GRIER, KIMBERLY E | | | \$ 1,932.36 | \$ 1,850.50 |

| Acct | Name | Older | 2020 | 2021 | 2022 |
|------------|---|-------|------|---------------|---------------|
| 614 | HALLISSEY, DANIEL | | | | \$ 249.83 |
| 383 | HOLLAND, RICHARD F & TAMARA | | | | \$ 281.89 |
| 343 | HOLM, ERIC | | | | \$ 1,620.57 |
| 266 | HOOPER, BRENT W & TAMMY | | | * \$ 1,209.05 | \$ 2,229.67 |
| 500 | HOOPER, PATRICIA D | | | | \$ 2,016.54 |
| 719 | HOOVER, JACK H. & LANCE | | | | * \$ 467.03 |
| 774 | HUNTLEY, GARY | | | \$ 1,022.19 | \$ 968.36 |
| 1371 | HUNTLEY, GARY | | | | \$ 61.91 |
| 1372 | HUNTLEY, GARY | | | | \$ 289.62 |
| 470 | HUNTLEY, GARY J | | | | \$ 1,003.73 |
| 493 | HUNTLEY, GARY J | | | \$ 5,787.99 | \$ 5,701.83 |
| 647 | HUNTLEY, GARY L | | | \$ 839.97 | \$ 787.06 |
| 785 | JAMES, JONATHAN & DEBRA NICHOLS | | | | \$ 2,025.16 |
| 55 | JPR HOLDINGS LLC | | | \$ 2,001.17 | \$ 1,934.31 |
| 177 | JPR HOLDINGS LLC | | | \$ 790.01 | \$ 729.59 |
| 1126 | KAMIN MACHIAS LLC, DANIEL G | | | | \$ 17,980.99 |
| 904 | KEELY, MARY ANNE | | | | \$ 1,859.34 |
| 1167 | KELLEY SR, TRUSTEE WILLARD M | | | | \$ 12,909.26 |
| 725 | KELLOGG, ELLEN P | | | | \$ 2,171.07 |
| 1094 | KILTON, SETH | | | | \$ 1,249.14 |
| 1256 | KING ASSOCIATES LLC | | | | * \$ 741.12 |
| 431 | LATIMER, MEGAN | | | | \$ 1,585.20 |
| 810 | LOBLEY, JULIA/ROBERT (**Graham Holdings LLC) | | | | * \$ 1,608.31 |
| 1069 | LORD, DONALD S | | | | * \$ 1,228.98 |
| 1326 | LORD, DONALD S | | | | * \$ 211.59 |
| 817 | LUND, MICHAEL L | | | | \$ 1,715.63 |
| 143 | M&J RENTALS LLC | | | | * \$ 211.03 |
| 1104 | MACHIAS INN REALTY LLC | | | | * \$ 47.68 |
| 600 | MACHIAS REALTY TRUST LLC | | | | * \$ 1,022.87 |
| 652 | MACHIAS REALTY TRUST LLC | | | | * \$ 415.50 |
| 766 | MACHIAS REALTY TRUST LLC | | | | * \$ 636.96 |
| 1150 | MACHIAS REALTY TRUST LLC | | | | * \$ 1,440.58 |
| 1057 | MACHIAS RIVER PARTNERS | | | | * \$ 822.92 |
| 492 | MACHIAS SAVINGS BANK | | | | * \$ 1,313.41 |
| 199 | MALLAR, CHRISTOPHER & JEANNINE MALLAR | | | | \$ 1,144.13 |
| 1124 | MANK, WILLIAM & CHRIS PARSONS MANK | | | | \$ 2,586.72 |
| 78 | METCALF, BERNARD H | | | \$ 1,467.78 | \$ 1,444.81 |
| 626 | MONTI, MARK K | | | | * \$ 689.59 |
| 192 | MOORE, JAMES R & AURA | | | * \$ 589.73 | \$ 1,232.57 |
| 1053 | MORANG, CHERYL E | | | * \$ 676.79 | \$ 731.80 |
| 39 | MOREHEAD, DAVID G & TAMMY | | | | \$ 404.59 |
| 411 | MOREHEAD, DAVID G & TAMMY | | | | \$ 406.80 |
| 789 | MOREHEAD, DAVID G & TAMMY | | | | \$ 400.17 |
| 1080 | MOREHEAD, DAVID G & TAMMY | | | | \$ 404.59 |
| 1113 | NORTHERN NEW ENGLAND TELE OPS LLC | | | * \$ 62.60 | \$ 5,312.72 |
| 1306 | OOST, RICHARD A & AUDREY | | | \$ 1,348.07 | \$ 1,293.36 |
| 84 | PACITA COUNTRY SUITES LLC | | | | * \$ 3,212.25 |
| 116 | PACITA COUNTRY SUITES LLC | | | | * \$ 1,364.93 |
| 325 | PARKER, JOHN M | | | * \$ 1,533.33 | \$ 3,907.72 |
| 957 | PARKER, JOHN M | | | * \$ 1,519.54 | \$ 3,616.98 |
| 417 | PEABODY, BRADLEY SR | | | | \$ 1,688.00 |
| 344 | PELLON, HOLLY S | | | | \$ 2,513.75 |
| 175 | PENNELL, KEITH JR & DALLA | | | | * \$ 326.31 |
| 849 | PRESTON, JESSICA & ANDRE TEIXEIRA | | | | \$ 205.61 |

| Acct | Name | Older | 2020 | 2021 | 2022 |
|--------------|---------------------------------|--------------------|------------------|---------------------|----------------------|
| 1144 | PRESTON, STEPHEN T II | | | | * \$ 308.79 |
| 610 | PRUDENTE, MEGAN | | | * \$ 1,504.44 | \$ 1,448.12 |
| 329 | R & A HOLDINGS LLC | | | * \$ 124.13 | \$ 77.38 |
| 665 | REYNOLDS, MICHELLE L | | | * \$ 1,389.75 | \$ 1,325.75 |
| 850 | REYNOLDS, RHONDA | | | \$ 2,313.40 | \$ 2,278.31 |
| 1377 | RICHARDS, TY STEVEN | | | | \$ 367.00 |
| 132 | ROBERTS, DARRELL A | | | \$ 273.27 | \$ 223.29 |
| 1187 | ROBERTS, DARRELL A | | | \$ 741.06 | \$ 721.85 |
| 1390 | ROGDE, MATHEW | | | | \$ 221.08 |
| 278 | ROMANO, ANNA M | | | \$ 1,830.89 | \$ 1,798.55 |
| 272 | ROMEI, JOHN & RICHARD JACQUES | | | | \$ 499.66 |
| 1164 | ROMEI, JOHN & RICHARD JACQUES | | | | \$ 707.48 |
| 234 | SCHENCKS, LYL A W | | | \$ 606.62 | \$ 554.92 |
| 333 | SCRIBNER, RICHARD | | | | * \$ 880.35 |
| 1158 | SCRIBNER, RICHARD L | | | | * \$ 886.38 |
| 879 | SEELEY, TIMOTHY T | | | \$ 274.39 | \$ 257.57 |
| 315 | SEELYE, ROBERT A | | | | \$ 1,517.77 |
| 1184 | SMITH, BARBARA L | | | | \$ 6,736.52 |
| 577 | SMITH, JASON A & JENNIFER WENDT | | | | \$ 1,461.38 |
| 1096 | SORARA ENTERPRISES LLC | | | | \$ 3,393.44 |
| 538 | SPRAGUE, EARL E | | | | \$ 276.36 |
| 593 | SPRAGUE, EZZETTA | | | | * \$ 235.71 |
| 1007 | SPROWL, TONYA L & HERMENA BEAL | | | | * \$ 617.61 |
| 139 | SQUIRE, ERIK T | | | | \$ 200.76 |
| 625 | STEPHEN LEVINE TRUST | | | | \$ 2,064.95 |
| 664 | STEPHEN LEVINE TRUST | | | | \$ 1,896.92 |
| 69 | THOMAS, MEGAN | | | * \$ 519.58 | \$ 1,567.50 |
| 759 | TINGLEY JR, MARK O | | | | \$ 722.25 |
| 1186 | TRENT, MELISSA | | | | * \$ 445.66 |
| 48 | UNKNOWN OWNER | \$ 3,756.62 | \$ 281.80 | \$ 247.95 | \$ 241.44 |
| 9 | WEAVER, DONNA M | | | | \$ 1,490.56 |
| 1149 | WEAVER, WILLIAM R & DONNA | | | | * \$ 723.64 |
| 1046 | WHITMAN, CYNTHIA | | | | * \$ 761.40 |
| 648 | WOOD, DAVID L | | | | * \$ 2,090.28 |
| 929 | WOOD, LOGAN S | | | | \$ 397.77 |
| 1031 | WRIGHT, DYLAN S | | | | \$ 630.10 |
| Total | | \$ 3,756.62 | \$ 281.80 | \$ 40,376.96 | \$ 217,192.59 |

* Partial payment has been made on account, amount show is current amount due as of May 4, 2022

** Current Owner as of May 4, 2022

PERSONAL PROPERTY TAXES OUTSTANDING
AS OF JUNE 16, 2023
(INCLUDING INTEREST)

| Acct | Name | Older | 2020 | 2021 | 2022 | Total |
|--------------|---------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| 8 | AUTOMATIC VENDING AND GAMES | \$ 2,249.25 | \$ 108.69 | \$ 99.25 | \$ 97.34 | \$ 2,554.53 |
| 344 | CONOPCO INC | | | | \$ 26.54 | \$ 26.54 |
| 160 | CONSOLIDATED COMM OF NNE CO LLC | | | | \$ 29.09 | \$ 29.09 |
| 34 | DOWLING, GARY | | | | \$ 559.44 | \$ 559.44 |
| 106 | EASTLAND REALTY LLC | \$ 87.21 | | | | \$ 87.21 |
| 366 | FINLEY, DAVID | | \$ 284.07 | \$ 259.41 | \$ 254.39 | \$ 797.87 |
| 396 | FOSTER, RAY E | | | | \$ 22.12 | \$ 22.12 |
| 359 | FRANZ, GUDRUN "JOHANNA" | \$ 49.71 | \$ 37.05 | | | \$ 86.76 |
| 43 | GETCHELL BROTHERS INC. | | | | \$ 19.53 | \$ 19.53 |
| 311 | HOLM, ERIC | | | | \$ 110.61 | \$ 110.61 |
| 338 | HUNTLEY, GARY J | \$ 1,162.88 | \$ 518.74 | \$ 473.71 | \$ 464.54 | \$ 2,619.87 |
| 399 | INTERROUTE US LLC | | | | \$ 55.30 | \$ 55.30 |
| 373 | KILTON, SETH | | | | \$ 22.12 | \$ 22.12 |
| 71 | KNOWLES, PETER J DR | | | \$ 19.90 | \$ 19.91 | \$ 39.81 |
| 278 | MAC'S CONVENIENCE STORES LLC | | | | \$ 83.65 | \$ 83.65 |
| 98 | MARSHALL HEALTHCARE FACILITY | | | \$ 9.06 | \$ 22.12 | \$ 31.18 |
| 387 | NCR CORPORATION | | | \$ 76.70 | \$ 6.64 | \$ 83.34 |
| 349 | PRESCOTT, JASON & MEGAN | | | | \$ 33.18 | \$ 33.18 |
| 31 | PROFILE CRANBERRY MOTORS LLC | \$ 5,063.97 | | | | \$ 5,063.97 |
| 117 | RIDGEVIEW APTS | | | | \$ 172.54 | \$ 172.54 |
| 126 | SHIRETOWN ASSOCIATES | | | | \$ 121.67 | \$ 121.67 |
| 129 | SMITH, STEPHEN | \$ 13.91 | \$ 12.35 | \$ 11.28 | \$ 11.06 | \$ 48.60 |
| 243 | SMUCKER FOODSERVICE INC | | \$ 66.69 | \$ 65.42 | \$ 64.15 | \$ 196.26 |
| 398 | SORARA ENTERPRISES LLC | | | | \$ 968.89 | \$ 968.89 |
| 214 | SPENCER, JAKE & JENNIFER | \$ 194.72 | \$ 172.92 | \$ 157.90 | \$ 154.85 | \$ 680.39 |
| 367 | THE HILLMAN GROUP INC | | | | \$ 22.00 | \$ 22.00 |
| 145 | VALLEY VIEW ASSOCIATES | | | | \$ 132.73 | \$ 132.73 |
| 326 | WOOD, MICHELLE | | \$ 37.05 | \$ 33.84 | \$ 33.18 | \$ 104.07 |
| 153 | XEROX CORPORATION | | | | \$ 68.44 | \$ 68.44 |
| Total | | \$ 8,821.65 | \$ 1,237.56 | \$ 1,206.47 | \$ 3,576.03 | \$ 14,841.71 |

OUTSTANDING SEWER ACCOUNTS
as of 06/16/2023

| Acct Name | Lien | Bill | Bill Date | Original | Payment / | Total Due | Principal | Interest | Costs |
|-----------------------------|-------|-------|--------------|----------------|----------------|----------------|----------------|--------------|---------------|
| | | | | Amount Due | Adjustments | | | | |
| 252 12 H St. LLC | 181 | | 01/20/2023 | 95.50 | -1.27 | 96.77 | 95.50 | 1.27 | 0.00 |
| | | | Total | 95.50 | - 1.27 | 96.77 | 95.50 | 1.27 | 0.00 |
| 13 183-5 D STREET, LLC | 181 | | 01/20/2023 | 149.40 | -1.98 | 151.38 | 149.40 | 1.98 | 0.00 |
| | | | Total | 149.40 | - 1.98 | 151.38 | 149.40 | 1.98 | 0.00 |
| 30 183-5 D STREET, LLC | 181 | | 01/20/2023 | 95.50 | -1.27 | 96.77 | 95.50 | 1.27 | 0.00 |
| | | | Total | 95.50 | - 1.27 | 96.77 | 95.50 | 1.27 | 0.00 |
| 115 23 SMITHFIELD DRIVE LLC | 181 | | 01/20/2023 | 95.50 | -1.27 | 96.77 | 95.50 | 1.27 | 0.00 |
| | | | Total | 95.50 | - 1.27 | 96.77 | 95.50 | 1.27 | 0.00 |
| 257 ALCYON, INC. | * 183 | 181 | 06/06/2023 | 67.99 | -0.03 | 68.02 | 18.50 | 0.42 | 49.10 |
| | | | 01/20/2023 | 18.50 | -0.25 | 18.75 | 18.50 | 0.25 | 0.00 |
| | | | Total | 86.49 | - 0.28 | 86.77 | 37.00 | 0.67 | 49.10 |
| 227 ANTIL, GREGORY | * 179 | * 183 | 12/16/2022 | 140.34 | -1.78 | 142.12 | 87.27 | 6.03 | 48.82 |
| | | | 06/06/2023 | 402.48 | -0.52 | 403.00 | 340.40 | 13.50 | 49.10 |
| | | | 01/20/2023 | 110.90 | -1.47 | 112.37 | 110.90 | 1.47 | 0.00 |
| | | | Total | 653.72 | - 3.77 | 657.49 | 538.57 | 21.00 | 97.92 |
| 389 BEAL, SHERRY | 181 | | 01/20/2023 | 95.50 | -1.27 | 96.77 | 95.50 | 1.27 | 0.00 |
| | | | Total | 95.50 | - 1.27 | 96.77 | 95.50 | 1.27 | 0.00 |
| 25 CROWLEY, JOSHUA D | * 180 | * 183 | 12/16/2022 | 156.96 | -1.95 | 158.91 | 95.50 | 6.77 | 56.64 |
| | | | 06/06/2023 | 761.51 | -1.04 | 762.55 | 674.60 | 30.75 | 57.20 |
| | | | 01/20/2023 | 18.50 | -0.25 | 18.75 | 18.50 | 0.25 | 0.00 |
| | | | Total | 936.97 | - 3.24 | 940.21 | 788.60 | 37.77 | 113.84 |
| 463 CUMMINGS, JANE | * 179 | * 183 | 12/16/2022 | 103.59 | -0.75 | 104.34 | 37.00 | 2.88 | 64.46 |
| | | | 06/06/2023 | 122.98 | -0.09 | 123.07 | 55.50 | 2.27 | 65.30 |
| | | | 01/20/2023 | 18.50 | -0.25 | 18.75 | 18.50 | 0.25 | 0.00 |
| | | | Total | 245.07 | - 1.09 | 246.16 | 111.00 | 5.40 | 129.76 |
| 306 DENNISON, JOEY | 181 | | 01/20/2023 | 95.50 | -1.27 | 96.77 | 95.50 | 1.27 | 0.00 |
| | | | Total | 95.50 | - 1.27 | 96.77 | 95.50 | 1.27 | 0.00 |
| 170 DILL, PAULA | * 180 | * 183 | 12/16/2022 | 210.52 | 97.25 | 113.27 | 112.90 | 0.37 | 0.00 |
| | | | 06/06/2023 | 201.60 | -0.20 | 201.80 | 132.50 | 4.00 | 65.30 |
| | | | 01/20/2023 | 18.50 | -0.25 | 18.75 | 18.50 | 0.25 | 0.00 |
| | | | Total | 430.62 | 96.80 | 333.82 | 263.90 | 4.62 | 65.30 |
| 556 DONOVAN, JR, MALCOLM | * 179 | * 183 | 12/16/2022 | 528.01 | -9.23 | 537.24 | 452.80 | 35.62 | 48.82 |
| | | | 06/06/2023 | 779.85 | -1.08 | 780.93 | 705.40 | 26.43 | 49.10 |
| | | | 01/20/2023 | 187.90 | -2.49 | 190.39 | 187.90 | 2.49 | 0.00 |
| | | | Total | 1495.76 | - 12.80 | 1508.56 | 1346.10 | 64.54 | 97.92 |
| 20 FINLAY, DAVID | 181 | | 01/20/2023 | 155.00 | -2.06 | 157.06 | 155.00 | 2.06 | 0.00 |
| | | | Total | 155.00 | - 2.06 | 157.06 | 155.00 | 2.06 | 0.00 |
| 237 GALLEY, BRAD | * 183 | 181 | 06/06/2023 | 231.99 | -0.26 | 232.25 | 172.18 | 2.87 | 57.20 |
| | | | 01/20/2023 | 95.50 | -1.27 | 96.77 | 95.50 | 1.27 | 0.00 |
| | | | Total | 327.49 | - 1.53 | 329.02 | 267.68 | 4.14 | 57.20 |

| | | | | | | | | |
|--------------------------|--------------|------------|----------------|----------------|----------------|----------------|--------------|---------------|
| 4 GARNER, DAVID | * 180 | 12/16/2022 | 376.73 | -6.32 | 383.05 | 310.00 | 24.23 | 48.82 |
| | * 183 | 06/06/2023 | 532.36 | -0.71 | 533.07 | 465.00 | 18.97 | 49.10 |
| | 181 | 01/20/2023 | 155.00 | -2.06 | 157.06 | 155.00 | 2.06 | 0.00 |
| | Total | | 1064.09 | - 9.09 | 1073.18 | 930.00 | 45.26 | 97.92 |
| 147 GETCHELL, MARTHA N | * 180 | 12/16/2022 | 143.82 | -1.69 | 145.51 | 82.99 | 5.88 | 56.64 |
| | * 183 | 06/06/2023 | 354.95 | -0.44 | 355.39 | 286.50 | 11.69 | 57.20 |
| | 181 | 01/20/2023 | 95.50 | -1.27 | 96.77 | 95.50 | 1.27 | 0.00 |
| | Total | | 594.27 | - 3.40 | 597.67 | 464.99 | 18.84 | 113.84 |
| 233 GLG PROPERTIES, LLC | * 179 | 12/16/2022 | 362.93 | 195.06 | 167.87 | 166.30 | 1.57 | 0.00 |
| | * 183 | 06/06/2023 | 1,410.65 | -2.01 | 1,412.66 | 1,312.20 | 43.26 | 57.20 |
| | 181 | 01/20/2023 | 483.60 | -6.41 | 490.01 | 483.60 | 6.41 | 0.00 |
| | Total | | 2257.18 | 186.64 | 2070.54 | 1962.10 | 51.24 | 57.20 |
| 204 GORDON, SCOTT | * 183 | 06/06/2023 | 666.36 | -0.91 | 667.27 | 592.56 | 17.51 | 57.20 |
| | 181 | 01/20/2023 | 249.50 | -3.31 | 252.81 | 249.50 | 3.31 | 0.00 |
| | Total | | 915.86 | - 4.22 | 920.08 | 842.06 | 20.82 | 57.20 |
| 195 GRAHAM HOLDINGS, LLC | 181 | 01/20/2023 | 134.00 | -1.78 | 135.78 | 134.00 | 1.78 | 0.00 |
| | Total | | 134.00 | - 1.78 | 135.78 | 134.00 | 1.78 | 0.00 |
| 331 GRAHAM HOLDINGS, LLC | 181 | 01/20/2023 | 18.50 | -0.25 | 18.75 | 18.50 | 0.25 | 0.00 |
| | Total | | 18.50 | - 0.25 | 18.75 | 18.50 | 0.25 | 0.00 |
| 712 GRAHAM, WESLEY | * 183 | 06/06/2023 | 157.63 | -0.15 | 157.78 | 98.33 | 2.25 | 57.20 |
| | 181 | 01/20/2023 | 95.50 | -1.27 | 96.77 | 95.50 | 1.27 | 0.00 |
| | Total | | 253.13 | - 1.42 | 254.55 | 193.83 | 3.52 | 57.20 |
| 520 GRAY, MAXWELL E II | * 179 | 12/16/2022 | 87.95 | -0.75 | 88.70 | 37.00 | 2.88 | 48.82 |
| | * 183 | 06/06/2023 | 106.78 | -0.09 | 106.87 | 55.50 | 2.27 | 49.10 |
| | 181 | 01/20/2023 | 18.50 | -0.25 | 18.75 | 18.50 | 0.25 | 0.00 |
| | Total | | 213.23 | - 1.09 | 214.32 | 111.00 | 5.40 | 97.92 |
| 531 GRIER, KIMBERLY | * 183 | 06/06/2023 | 122.98 | -0.09 | 123.07 | 55.50 | 2.27 | 65.30 |
| | 181 | 01/20/2023 | 18.50 | -0.25 | 18.75 | 18.50 | 0.25 | 0.00 |
| | Total | | 141.48 | - 0.34 | 141.82 | 74.00 | 2.52 | 65.30 |
| 600 HALLISSEY, FRANCIS J | * 179 | 12/16/2022 | 250.86 | -3.89 | 254.75 | 191.00 | 14.93 | 48.82 |
| | * 183 | 06/06/2023 | 106.78 | -0.09 | 106.87 | 55.50 | 2.27 | 49.10 |
| | 181 | 01/20/2023 | 18.50 | -0.25 | 18.75 | 18.50 | 0.25 | 0.00 |
| | Total | | 376.14 | - 4.23 | 380.37 | 265.00 | 17.45 | 97.92 |
| 254 HAYNES, GORDON W | 181 | 01/20/2023 | 157.10 | 12.89 | 144.21 | 142.32 | 1.89 | 0.00 |
| | Total | | 157.10 | 12.89 | 144.21 | 142.32 | 1.89 | 0.00 |
| 166 JPR HOLDINGS, LLC | * 180 | 12/16/2022 | 274.86 | -4.21 | 279.07 | 206.40 | 16.03 | 56.64 |
| | * 183 | 06/06/2023 | 378.62 | -0.48 | 379.10 | 309.60 | 12.30 | 57.20 |
| | 181 | 01/20/2023 | 95.50 | -1.27 | 96.77 | 95.50 | 1.27 | 0.00 |
| | Total | | 748.98 | - 5.96 | 754.94 | 611.50 | 29.60 | 113.84 |
| 175 JPR HOLDINGS, LLC | * 179 | 12/16/2022 | 454.04 | -7.66 | 461.70 | 375.80 | 29.26 | 56.64 |
| | * 183 | 06/06/2023 | 656.87 | -0.89 | 657.76 | 579.10 | 21.46 | 57.20 |
| | 181 | 01/20/2023 | 187.90 | -2.49 | 190.39 | 187.90 | 2.49 | 0.00 |
| | Total | | 1298.81 | - 11.04 | 1309.85 | 1142.80 | 53.21 | 113.84 |
| 156 KELLOGG, ELLEN P | 181 | 01/20/2023 | 95.50 | 40.73 | 54.77 | 54.57 | 0.20 | 0.00 |
| | Total | | 95.50 | 40.73 | 54.77 | 54.57 | 0.20 | 0.00 |
| 208 KOCH, BARBARA | 181 | 01/20/2023 | 95.50 | -1.27 | 96.77 | 95.50 | 1.27 | 0.00 |
| | Total | | 95.50 | - 1.27 | 96.77 | 95.50 | 1.27 | 0.00 |

| | | | | | | | | |
|--------------------------------------|--------------|------------|----------------|----------------|----------------|----------------|--------------|---------------|
| 437 LAPLUME, KIMBERLY | 181 | 01/20/2023 | 95.50 | -1.27 | 96.77 | 95.50 | 1.27 | 0.00 |
| | Total | | 95.50 | - 1.27 | 96.77 | 95.50 | 1.27 | 0.00 |
| 456 LATIMER, MEGAN | 181 | 01/20/2023 | 95.50 | -0.77 | 96.27 | 95.50 | 0.77 | 0.00 |
| | Total | | 95.50 | - 0.77 | 96.27 | 95.50 | 0.77 | 0.00 |
| 9 LUND, MICHAEL | * 183 | 06/06/2023 | 207.36 | -0.24 | 207.60 | 155.00 | 3.50 | 49.10 |
| | 181 | 01/20/2023 | 155.00 | -2.06 | 157.06 | 155.00 | 2.06 | 0.00 |
| | Total | | 362.36 | - 2.30 | 364.66 | 310.00 | 5.56 | 49.10 |
| 179 MATHEWS, LEE J (Estate of) | * 179 | 12/16/2022 | 258.68 | -3.89 | 262.57 | 191.00 | 14.93 | 56.64 |
| | * 183 | 06/06/2023 | 114.88 | -0.09 | 114.97 | 55.50 | 2.27 | 57.20 |
| | 181 | 01/20/2023 | 95.50 | -1.27 | 96.77 | 95.50 | 1.27 | 0.00 |
| | Total | | 469.06 | - 5.25 | 474.31 | 342.00 | 18.47 | 113.84 |
| 163 METCALF, BERNARD H | * 183 | 06/06/2023 | 346.85 | 299.58 | 47.27 | 47.26 | 0.01 | 0.00 |
| | 181 | 01/20/2023 | 95.50 | -1.27 | 96.77 | 95.50 | 1.27 | 0.00 |
| | Total | | 442.35 | 298.31 | 144.04 | 142.76 | 1.28 | 0.00 |
| 74 MURPHY, JOE | 181 | 01/20/2023 | 157.10 | -2.08 | 159.18 | 157.10 | 2.08 | 0.00 |
| | Total | | 157.10 | - 2.08 | 159.18 | 157.10 | 2.08 | 0.00 |
| 593 PARKER, JOHN | * 183 | 06/06/2023 | 843.02 | 496.67 | 346.35 | 346.05 | 0.30 | 0.00 |
| | 181 | 01/20/2023 | 391.20 | -5.19 | 396.39 | 391.20 | 5.19 | 0.00 |
| | Total | | 1234.22 | 491.48 | 742.74 | 737.25 | 5.49 | 0.00 |
| 607 PARKER, JOHN | * 179 | 12/16/2022 | 660.52 | -11.65 | 672.17 | 571.40 | 44.13 | 56.64 |
| | * 183 | 06/06/2023 | 1,035.50 | -1.44 | 1,036.94 | 939.50 | 40.24 | 57.20 |
| | 181 | 01/20/2023 | 468.20 | -6.21 | 474.41 | 468.20 | 6.21 | 0.00 |
| | Total | | 2164.22 | - 19.30 | 2183.52 | 1979.10 | 90.58 | 113.84 |
| 121 PEABODY, BRADLEY SR | * 183 | 06/06/2023 | 146.61 | 146.56 | 0.05 | 0.05 | 0.00 | 0.00 |
| | 181 | 01/20/2023 | 95.50 | -1.27 | 96.77 | 95.50 | 1.27 | 0.00 |
| | Total | | 242.11 | 145.29 | 96.82 | 95.55 | 1.27 | 0.00 |
| 510 PELLON, HOLLY | * 179 | 12/16/2022 | 197.67 | -2.89 | 200.56 | 141.70 | 10.04 | 48.82 |
| | * 183 | 06/06/2023 | 468.07 | -0.62 | 468.69 | 402.00 | 17.59 | 49.10 |
| | 181 | 01/20/2023 | 172.50 | -2.29 | 174.79 | 172.50 | 2.29 | 0.00 |
| | Total | | 838.24 | - 5.80 | 844.04 | 716.20 | 29.92 | 97.92 |
| 17 PENTECOSTAL LIGHTHOUSE OF MACHIAS | 181 | 01/20/2023 | 155.00 | -2.06 | 157.06 | 155.00 | 2.06 | 0.00 |
| | Total | | 155.00 | - 2.06 | 157.06 | 155.00 | 2.06 | 0.00 |
| 173 PEREZ-ROBICHEAU, JESSE | 181 | 01/20/2023 | 134.00 | -1.78 | 135.78 | 134.00 | 1.78 | 0.00 |
| | Total | | 134.00 | - 1.78 | 135.78 | 134.00 | 1.78 | 0.00 |
| 167 POSITIVE MAINE DEVELOPMENT LLC | 181 | 01/20/2023 | 110.90 | -1.20 | 112.10 | 110.90 | 1.20 | 0.00 |
| | Total | | 110.90 | - 1.20 | 112.10 | 110.90 | 1.20 | 0.00 |
| 168 POSITIVE MAINE DEVELOPMENT LLC | 181 | 01/20/2023 | 110.90 | -1.28 | 112.18 | 110.90 | 1.28 | 0.00 |
| | Total | | 110.90 | - 1.28 | 112.18 | 110.90 | 1.28 | 0.00 |
| 11 PROUT, TYLER M | * 183 | 06/06/2023 | 146.61 | -0.15 | 146.76 | 95.50 | 2.16 | 49.10 |
| | 181 | 01/20/2023 | 95.50 | -1.27 | 96.77 | 95.50 | 1.27 | 0.00 |
| | Total | | 242.11 | - 1.42 | 243.53 | 191.00 | 3.43 | 49.10 |

| | | | | | | | | |
|---------------------------------------|--------------|-----------------|-----------------|-----------------|-----------------|----------------|----------------|---------------|
| 174 PRUDENTE, MEGAN | * 179 | 12/16/2022 | 87.95 | -0.75 | 88.70 | 37.00 | 2.88 | 48.82 |
| | * 183 | 06/06/2023 | 106.78 | -0.09 | 106.87 | 55.50 | 2.27 | 49.10 |
| | 181 | 01/20/2023 | 18.50 | -0.25 | 18.75 | 18.50 | 0.25 | 0.00 |
| | Total | | 213.23 | - 1.09 | 214.32 | 111.00 | 5.40 | 97.92 |
| 562 REECE, MICHAEL | * 183 | 06/06/2023 | 675.06 | -0.91 | 675.97 | 594.50 | 24.27 | 57.20 |
| | 181 | 01/20/2023 | 164.80 | -2.19 | 166.99 | 164.80 | 2.19 | 0.00 |
| | Total | | 839.86 | - 3.10 | 842.96 | 759.30 | 26.46 | 57.20 |
| 381 REYNOLDS, MICHELLE L | * 183 | 06/06/2023 | 152.74 | -0.15 | 152.89 | 95.05 | 0.64 | 57.20 |
| | 181 | 01/20/2023 | 95.50 | -1.27 | 96.77 | 95.50 | 1.27 | 0.00 |
| | Total | | 248.24 | - 1.42 | 249.66 | 190.55 | 1.91 | 57.20 |
| 402 REYNOLDS, RHONDA (ESTATE OF) | * 179 | 12/16/2022 | 647.33 | -11.33 | 658.66 | 556.00 | 46.02 | 56.64 |
| | * 183 | 06/06/2023 | 441.52 | -0.57 | 442.09 | 371.20 | 13.69 | 57.20 |
| | 181 | 01/20/2023 | 95.50 | -1.27 | 96.77 | 95.50 | 1.27 | 0.00 |
| | Total | | 1184.35 | -13.17 | 1197.52 | 1022.70 | 60.98 | 113.84 |
| 231 SADLER, DOUGLAS | * 179 | 12/16/2022 | 258.68 | -3.89 | 262.57 | 191.00 | 14.93 | 56.64 |
| | * 183 | 06/06/2023 | 354.95 | -0.44 | 355.39 | 286.50 | 11.69 | 57.20 |
| | 181 | 01/20/2023 | 95.50 | -1.27 | 96.77 | 95.50 | 1.27 | 0.00 |
| | Total | | 709.13 | - 5.60 | 714.73 | 573.00 | 27.89 | 113.84 |
| 380 SORARA ENTERPRISES, LLC | * 183 | 06/06/2023 | 587.22 | 586.70 | 0.52 | 0.52 | 0.00 | 0.00 |
| | 181 | 01/20/2023 | 275.70 | -3.66 | 279.36 | 275.70 | 3.66 | 0.00 |
| | Total | | 862.92 | 583.04 | 279.88 | 276.22 | 3.66 | 0.00 |
| 184 SQUIRE, ERIK | * 183 | 06/06/2023 | 67.99 | -0.03 | 68.02 | 18.50 | 0.42 | 49.10 |
| | 181 | 01/20/2023 | 95.50 | -1.27 | 96.77 | 95.50 | 1.27 | 0.00 |
| | Total | | 163.49 | - 1.30 | 164.79 | 114.00 | 1.69 | 49.10 |
| 189 SQUIRE, ERIK | 181 | 01/20/2023 | 95.50 | 47.85 | 47.65 | 47.29 | 0.36 | 0.00 |
| | Total | | 95.50 | 47.85 | 47.65 | 47.29 | 0.36 | 0.00 |
| 455 STRUBLE, ELAN | * 183 | 06/06/2023 | 652.60 | -0.88 | 653.48 | 571.40 | 24.88 | 57.20 |
| | 181 | 01/20/2023 | 180.20 | -2.39 | 182.59 | 180.20 | 2.39 | 0.00 |
| | Total | | 832.80 | - 3.27 | 836.07 | 751.60 | 27.27 | 57.20 |
| 137 U OF M MACHIAS, CHILD CARE CENTER | 181 | 01/20/2023 | 241.80 | 225.32 | 16.48 | 16.43 | 0.05 | 0.00 |
| | Total | | 241.80 | 225.32 | 16.48 | 16.43 | 0.05 | 0.00 |
| 134 U OF M MACHIAS, DORWARD HALL | 181 | 01/20/2023 | 3,300.50 | 2,862.97 | 437.53 | 436.10 | 1.43 | 0.00 |
| | Total | | 3,300.50 | 2,862.97 | 437.53 | 436.10 | 1.43 | 0.00 |
| 132 U OF M MACHIAS, SENNETT HALL | 181 | 01/20/2023 | 110.90 | 94.97 | 15.93 | 15.88 | 0.05 | 0.00 |
| | Total | | 110.90 | 94.97 | 15.93 | 15.88 | 0.05 | 0.00 |
| 127 U OF M MACHIAS, TORREY HALL | 181 | 01/20/2023 | 180.20 | 133.05 | 47.15 | 47.00 | 0.15 | 0.00 |
| | Total | | 180.20 | 133.05 | 47.15 | 47.00 | 0.15 | 0.00 |
| 131 U OF M MACHIAS, KILBURN HALL | 181 | 01/20/2023 | 1,350.70 | 1,210.47 | 140.23 | 139.77 | 0.46 | 0.00 |
| | Total | | 1,350.70 | 1,210.47 | 140.23 | 139.77 | 0.46 | 0.00 |
| 106 WILCOX, MARY | 178 | 10/26/2022 | 134.00 | 119.05 | 14.95 | 14.82 | 0.13 | 0.00 |
| | 181 | 01/20/2023 | 134.00 | -1.78 | 135.78 | 134.00 | 1.78 | 0.00 |
| | Total | | 268.00 | 117.27 | 150.73 | 148.82 | 1.91 | 0.00 |
| 599 WOODWARD, SHELBY | * 183 | 06/06/2023 | 330.17 | -0.41 | 330.58 | 268.00 | 5.38 | 57.20 |
| | 181 | 01/20/2023 | 141.70 | -1.88 | 143.58 | 141.70 | 1.88 | 0.00 |
| | Total | | 471.87 | - 2.29 | 474.16 | 409.70 | 7.26 | 57.20 |
| Total | | 31248.85 | 6394.14 | 24854.71 | 21609.04 | 735.15 | 2510.52 | |

Superintendent of Schools Annual Report

To: The Machias Board of Selectmen, Machias School Committee and the Citizens of Machias:

The 22/23 school year is quickly closing in on us as we prepare for spring activities and summer school. The students and staff in Machias schools worked hard to make up ground that was lost due to the pandemic. Machias Schools will also be conducting summer school to help with learning losses experienced through the pandemic. I appreciate the dedication of our administrators, teachers and support staff to ensure the educational needs of our students are being met.

Our Rose M. Gaffney Principal, Sue Dow, has almost completed her second year. It has been a pleasure to work with Mrs. Dow this year. She is always working to meet the needs of the Rose M. Gaffney students.

Nicole Case, our Machias Memorial High School Principal, is in her third year of leadership. I am very pleased that under her leadership the school population has grown significantly over the past 2 years. She is always willing to work closely with all students to meet their educational needs.

As I mentioned last year, schools across the country have been fortunate to receive covid relief funds from the Federal Government. Those funds have been used to fund additional positions to help the Machias School Department address student learning losses due to the conditions that existed during the pandemic. Those funds have also been used to enhance the school campus which has included the following: outdoor fitness equipment, an outdoor classroom, paving, traffic flow solutions, and classroom additions. The Machias Administrators have worked diligently to effectively use the covid funds. The upgrades to the campus will be enjoyed by students for decades to come.

This past summer approximately half of the Rose M. Gaffney roof was replaced successfully. The project was funded through the Maine Department of Education Revolving Loan Fund. The total project cost was \$311,928.00. The Revolving Loan Fund forgave \$210,302.00 of the project cost. The balance of \$101,626.00 will be paid back to the Maine Bond Bank in 5 years at no interest. This summer we will continue to improve the Rose M. Gaffney physical plant by replacing windows that are 37 years old. The exterior walls of the Machias High School gymnasium will be covered with vinyl siding this summer and we hope to move forward with adding two classrooms to the Alternative Education building.

The Machias Administrative Team worked hard to present a fiscally responsible budget to the School Committee. During the pandemic, Federal covid money was used to fund some positions, but those funds will expire in September 2024. Therefore administrators have worked to incrementally add positions back into the local budget. The proposed 23/24 budget reflects an increase of \$141,768.00 in Special Education costs due to the need to hire four additional Ed Techs. The Maintenance cost center has increased by \$79,598.00 due to the need for vinyl

siding on the Machias Memorial High School gymnasium and necessary window replacements for the Rose. M Gaffney School. The proposed 2023/2024 expenditures have increased by \$311,249.00, which is a 4.34% change. The proposed 23/24 budget will increase the tax commitment by \$79,804.31, which is approximately a 0.5 mill increase in taxation.

The Machias School Department is supported by the efforts of the AOS 96 central office team. The AOS 96 team members are the following: Mary Maker, Special Education Director, Carol Geel, Administrative Assistant, Laurie Schoppee, Administrative Assistant, Mitchell Look, Federal Programs Manager/Curriculum Coordinator, Amanda Sprague, Business Manager, Lisa Nicely, Administrative Assistant, Amy Albee, Bookkeeper, Heather Wood, Bookkeeper and Shannon Demarest, Bookkeeper. I thank each of them for their dedication to provide support services for the 11 AOS 96 towns.

It has always been a pleasure to work with the members of the Machias School Committee. Teresa Saddler, Richard Shaw, Joleen Nicely, Will Weaver and Calia Burke are always committed to provide the necessary resources to meet the needs of the students that attend our schools.

I thank the citizens of Machias for supporting the Machias School Department. Please contact me anytime if you have questions or concerns.

Respectfully Submitted,

Scott K. Porter
Superintendent of Schools

MACHIAS MEMORIAL HIGH SCHOOL PRINCIPAL'S – ANNUAL REPORT

Dear Residents of Machias,

May 12, 2023

Proud seems to be an adjective I've used often this year. At every turn, our students, staff, and community give us reasons to be proud. Some of this year's highlights include our enrollment, the achievements of our students and staff, and the continued improvement of our physical campus.

The 2020-2021 school year ended with an enrollment of 128 students; we closed out the 2021-2022 school year with 166 students, and this school year ends with 170. As we contemplate our goals going forward, we hope to maintain a reasonably steady enrollment in the vicinity of where we currently are.

At MMHS our staff strives to meet the needs of every individual student. We take it seriously when we say that we are "Keeping it REAL". Our students will be Ready and Engaged to Advance in Life. We have students graduating and heading off in many directions this year. Teachers have worked hard to customize their education. Our partnership with Coastal Washington County Institute of Technology has been an asset in this endeavor. Work and college bound students alike have benefitted from the practical, hands on, skill based curriculum. Our regular classroom teachers are also creating opportunities for our students to excel. Under the guidance and direction of their teachers, our students are sending experiments to space, designing and building gardens, exploring our local history, selling their own art, presenting information to their peers and others, marketing our school and area organizations, and producing video and podcasts. I could go on and on! Our students are working hard at "reading, writing, and 'rithmetic", and they are doing so in such a way that their education is applicable today and will be applicable going into tomorrow.

Physical improvements to our campus are not quite as dramatic as in the past couple of years, but they continue to move forward. Our gym floor is gorgeous, the kitchen is closer to fully functional, one new classroom is nearing completion, and our grounds continue to be more utilitarian and beautiful. We are working on drainage on the upper campus and plan to pave the road behind the gym this summer.

If you would like a tour of our school and campus, please reach out. I enjoy sharing our accomplishments and talking about the education of our students. I can be reached by phone at 255-3812 or by email at ncase@mmhsbulldogs.org.

Regards,

Nicole Case

Rose M. Gaffney – Principal’s Report

Superintendent Porter, Machias School Committee, and Citizens of Machias,

I am honored to report to you as Principal of Rose M. Gaffney Elementary School. The teachers and staff of RMG take great pride in partnering with parents and community members to provide our children with an outstanding PK-8 educational experience. Our current enrollment is 324. The RMG teachers and staff are among the best in the country. They work tirelessly to provide high-quality education to our students every day. Being a teacher in today’s world is much different than when you and I may have gone to school. The demands on them go beyond just teaching daily lessons. Parents and the community, play an important role in the success of our children’s future. Research shows students who come to school daily and are ready to learn have a higher success rate both academically and socially. “There are no secrets to success. It is a result of preparation, hard work, and learning from failure.”

This year RMG began a new program called Peace of Mind. Students engaged in lessons of mindfulness, brain science, social-emotional learning, and conflict resolution Pre K-8. We will continue with this program moving forward. The lessons the students have learned will serve them well in life. Our students also enjoyed our Read Across America theme this year, “Oh, the places you will go.” I know that our students will all go far in this world if they open their mind up to all the possibilities available. “The more that you read, the more things you will know. The more that you learn, the more places you’ll go.” (Dr. Seuss)

Members of our custodial staff are working hard as part of our team to continue to keep our facility and grounds clean and as safe as possible. Our kitchen staff continue to prepare daily meals for over 300 students. This is no easy undertaking but they handle it with the utmost efficiency.

We thank our School Board, Town of Machias Selectmen, and Citizens of Machias, for providing the resources needed to support the education and well being of our school. Your support makes it possible for us to continue to provide our students with an outstanding education that we as a community can be proud of.

Sincerely,
Mrs. Dow
RMG Principal

REPORT OF THE DIRECTOR OF SPECIAL EDUCATION ANNUAL REPORT

To the Machias Board of Selectmen, Machias School Committee, and the Citizens of the Town of Machias:

During the 2022-2023 school year, the special education departments in the Rose M. Gaffney School and Machias Memorial High School continued to support students identified with special needs. Students with an Individualized Educational Program (IEP) continued to have been offered a Free Appropriate Public Education while in the Least Restrictive Environment and able to spend as much time with their non-disabled peers as possible. The Town of Machias is fortunate to have a wonderful support system of special education teachers, educational technicians, as well as related service providers for Speech/Language, Occupational Therapy and Physical Therapy. We have been fortunate to have contracted with two Board Certified Behavioral Analysts (BCBA's) to assist staff when programming with students who have challenging behaviors.

Last year, the Machias Special Education Department was reviewed by the Maine Department of Education as required every five years per Federal and State Special Education Regulations. The review is a combination of an on-site review by a team from the MDOE as well as specific paperwork and information being sent to the department. The Machias School Department was found to be compliant in all areas; including, meeting legal timeframes, having the most current policies in place, evaluating students appropriately, and creating valid and relevant Individualized Educational Programs.

The Ventures Gifted and Talented Program had an exciting 2022-2023 school year! Once again, Rose M. Gaffney students were able to attend the Honors Algebra Class at Machias Memorial High School. One addition this year was Rose M. Gaffney hosted a math meet for the first time in many years. Rose M. Gaffney students did very well and won the competition! Numerous guest lectures were presented to students in the Venture Program. Local entrepreneurs, college professors, and the EDGE after school program all worked with our Gifted and Talented Students. Finally, Ventures Students took several Advance Placement Classes and will be looking to earn college credits when they take their tests this Spring.

I would like to thank the Machias Selectmen and members of the Machias School Board. I continue to appreciate the support I have received from Mr. Porter, the building administrators, and the staff members of Rose M. Gaffney and Machias Memorial High School. I would also like to thank the parents of our students for their continued support and participation in planning appropriate programming for their children.

Respectfully submitted,

Mary E. Maker
Director of Special Education

WASHINGTON COUNTY



ADULT & COMMUNITY EDUCATION

| Adult Ed, Adult Basic Ed Services & College Transitions | 7/1/22 to 3/31/2 | 7/1/21 to 6/30/2 | 7/1/20 to 6/30/2 | 7/1/19 to 6/30/2 | 7/1/18 to 6/30/1 | 7/1/17 to 6/30/1 | 7/1/16 to 6/30/1 | 7/1/15 to 6/30/1 | 7/1/14 to 6/30/1 | 1/1/13 to 3/31/1 | Total Studen ts per Town |
|---|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-----------------------------------|
| Cutler | 0 | 0 | 0 | 1 | 3 | 1 | 3 | 4 | 4 | 24 | 40 |
| East Machias | 12 | 15 | 28 | 5 | 7 | 11 | 33 | 43 | 22 | 168 | 344 |
| Jonesboro | 1 | 7 | 13 | 2 | 5 | 7 | 14 | 11 | 13 | 156 | 229 |
| Machias | 17 | 29 | 95 | 26 | 32 | 28 | 72 | 68 | 84 | 372 | 823 |
| Machiasport | 4 | 7 | 33 | 3 | 4 | 11 | 28 | 33 | 29 | 28 | 180 |
| Marshfield | 1 | 0 | 7 | 8 | 0 | 6 | 3 | 18 | 5 | 40 | 88 |
| Northfield | 0 | 0 | 1 | 0 | 0 | 1 | 1 | | 0 | 4 | 7 |
| Roque Bluffs | 0 | 4 | 27 | 2 | 0 | 6 | 9 | 6 | 7 | 40 | 101 |
| Wesley | 0 | 0 | 13 | 0 | 0 | 1 | 3 | 1 | 0 | 16 | 34 |
| Whiting | 5 | 7 | 7 | 4 | 6 | 7 | 7 | 4 | 4 | 52 | 103 |
| Whitneyville | 1 | 1 | 1 | 1 | 1 | 4 | 5 | 5 | 0 | 4 | 23 |
| | 41 | 70 | 225 | 52 | 58 | 83 | 178 | 193 | 168 | 904 | 1972 |

Effective July 1, 2014, the Axiom Education & Training Center (AETC) dba Washington County Adult Education began providing management and support to the Machias Adult and Community Education program. AETC is a 501 (c)(3) non-profit organization that provides Adult Education, Digital Literacy, Enrichment and Workforce Skills classes and training.

Washington County Adult & Community Education (WCAE) is committed to expanding Adult Education and WorkReady skills training services to every town and territory in Washington County and recruiting and providing services to populations traditionally underserved by higher education. In this endeavor, continuing to expand innovation and technology throughout Washington County and other regions plays a key role.

The state-of-the-art Adult Education Program educates students in the latest technology through Distance-Learning Education (DLE) opportunities; offers community-requested courses, and utilizes technology to provide access to training through videoconferencing.

The instructor of the class may be on-or-off site depending on the course offered. The instructors may originate within Washington County or outside the region, depending on the curriculum offered. If the instructor presents the class via DLE (videoconference), the site may have a tutor or assistant to facilitate and assist the instructor and students. Classes are held at various times to accommodate the needs of adult learners, with the goal of decreasing and eliminating the barriers to adult education and increasing the educational attainment of our workforce.

Washington County Adult Education Programs include the following:

6 Colonial Way
PO Box 397
Machias, ME 04654
www.aetc.us

Phone: (207)255-4917
(207)370-4139
Email: classes@aetc.us



- **Adult Education** -- Adult High School Diploma, HiSET Preparation and Testing, Adult Transitions Services, College Transitions, WorkReady, Workforce Development Training, Adult Literacy, Basic Skills, and English Language Learner.
- **WorkReady State Certification** - WCACE works with employers and offers a 60-hour WorkReady program.
- **Adult Education Workforce Innovation** – Washington County Adult Education partners with RSU 25 Adult & Community Education and offers a certificate for Computer Support Specialist and certificates for Medical Assistant.
- **C.N.A, C.R.M.A., P.S.S., Medical Assistant, CAD 1 and 2, Computer Support Specialist Certification, Digital Literacy, Pharmacy Tech, Medical Transcription, Medical Coding, Phlebotomy, Medical Office Specialist, Dental Assistant, Behavior Health Professional (BHP)**
- **Family Futures Downeast** - Partnering with Sunrise County Economic Council, Community Caring Collaborative, University of Maine at Machias, Washington County Community College, Downeast Collaborative Partners and numerous communities, state, and tribal agencies, to deliver a two-generational educational program for parents and their children in Washington County, Maine.

**THE AUDITED FINANCIAL DOCUMENTS
FOR THE PRIOR YEAR WERE
NOT AVAILABLE BY THE
PRINTING DATE OF THIS REPORT**

Any resident interested in obtaining a copy of these documents when they become available should contact Meghan Dennison, Finance Director, at the Machias Town Office at 255-6621. We will be happy to forward a copy of the statements to you when they have been completed.

**MAINE MODERATOR'S MANUAL
RULES OF PROCEDURE
(Revised 2005)**

| TYPE/MOTION | SECOND REQUIRED | DEBATABLE | AMENDABLE | VOTE REQUIRED | RECONSID- ERABLE | RANK/NOTES |
|--------------------------------------|----------------------------|------------------|------------------|--------------------------|-----------------------------|-------------------|
| PRIVILEGED | | | | | | |
| Adjourn (<i>sine die</i>) | Y | N | N | M | N | 1 |
| Recess or Adjourn to Time Certain | Y | Y | Y | M | N | 2 |
| SUBSIDIARY | | | | | | |
| Previous Question | Y | N | N | 2/3 | N | 3 |
| Limit Debate | Y | N | Y | 2/3 | Y | 4 |
| Postpone to Time Certain | Y | Y | Y | M | Y | 5 |
| Amend | Y | Y | Y | M | Y | 6 |
| INCIDENTAL | | | | | | |
| Appeal | Y | Y | N | M | Y | A, B, D |
| Fix the Method of Voting | Y | N | N | M | N | B |
| Withdraw a Motion | N | N | N | M | See Notes | B, C, D |
| MAIN | | | | | | |
| Main Motion | Y | Y | Y | M | Y | |
| Reconsider | Y | See Notes | N | M | N | A, D, E |
| Take up Out of Order | Y | Y | N | 2/3 | N | |

Y – Yes, this action is required or permitted.

N – No, this action cannot be taken or is unnecessary.

M – Majority vote required

A – This motion may be made when another motion has the floor.

B – Same rank as motion out of which it arises.

C – Only a prevailing negative vote on this motion may be reconsidered.

D – This motion has the same rank, and is debatable to the same extent, as the motion being reconsidered.

E – Only a person who voted on the prevailing *si de* may make this motion.

None of the motions in the table should interrupt a speaker.

This table does not include the statutory procedure for challenge (to question a vote), mentioned in the "Notes for Voters" and discussed in the *Maine Moderator's Manual*.

Budget Summaries

| | 2022/2023 Budget | 2023/2024 Budget | Monetary Change | % Change |
|--|-----------------------|-----------------------|---------------------|---------------|
| Municipal General | | | | |
| Fund Revenues | | | | |
| Excise Taxes | \$276,400.00 | \$296,600.00 | \$20,200.00 | 7.31% |
| Interest Income | \$45,000.00 | \$62,000.00 | \$17,000.00 | 37.78% |
| Fees & Charges | \$170,113.00 | \$180,310.00 | \$10,197.00 | 5.99% |
| State/Fed Revenue | <u>\$581,240.00</u> | <u>\$629,746.00</u> | <u>\$48,506.00</u> | <u>8.35%</u> |
| TOTAL: | \$1,072,753.00 | \$1,168,656.00 | \$95,903.00 | 8.94% |
| Municipal General Fund Expenditures | | | | |
| Administration | \$406,975.00 | \$440,060.00 | \$33,085.00 | 8.13% |
| Public Safety Building | \$11,675.00 | \$13,550.00 | \$1,875.00 | 16.06% |
| Fire Department | \$297,810.00 | \$314,837.00 | \$17,027.00 | 5.72% |
| Police Department | \$476,806.00 | \$568,628.00 | \$91,822.00 | 19.26% |
| Public Works | \$442,262.00 | \$473,613.00 | \$31,351.00 | 7.09% |
| Tax Assessing | \$25,900.00 | \$28,300.00 | \$2,400.00 | 9.27% |
| Town Utilities | \$181,900.00 | \$181,900.00 | \$0.00 | 0.00% |
| Committees & Services | \$15,607.00 | \$18,335.00 | \$2,728.00 | 17.48% |
| Town Activities & Facilities | \$18,375.00 | \$23,125.00 | \$4,750.00 | 25.85% |
| Airport | \$20,100.00 | \$40,725.00 | \$20,625.00 | 102.61% |
| General Assistance | <u>\$5,800.00</u> | <u>\$5,850.00</u> | <u>\$50.00</u> | <u>0.86%</u> |
| TOTAL: | \$1,903,210.00 | \$2,108,923.00 | \$205,713.00 | 10.81% |
| Other Municipal Expenditures | | | | |
| 3rd Party Requests | \$33,805.00 | \$33,805.00 | \$0.00 | 0.00% |
| Contingency | \$10,000.00 | \$10,000.00 | \$0.00 | 0.00% |
| W.C. Taxes | \$256,355.00 | \$285,324.00 | \$28,969.00 | 11.30% |
| Debt Service | \$285,424.00 | \$269,639.00 | -\$15,785.00 | -5.53% |
| Downtown Revitalization | \$4,000.00 | \$4,000.00 | \$0.00 | 0.00% |
| Solid Waste Appropriation | \$65,000.00 | \$65,000.00 | \$0.00 | 0.00% |
| Sidewalks Repair/Maint | \$3,000.00 | \$3,000.00 | \$0.00 | 0.00% |
| Ambulance Dept | \$26,484.00 | \$103,600.00 | \$77,116.00 | 100.00% |
| TOTAL: | \$684,068.00 | \$774,368.00 | \$90,300.00 | 13.20% |
| Total Expenditures | \$2,587,278.00 | \$2,883,291.00 | \$296,013.00 | 11.44% |
| Minus Revenues | \$1,072,753.00 | \$1,168,656.00 | \$95,903.00 | 8.94% |
| Minus Surplus | <u>\$125,000.00</u> | <u>\$125,000.00</u> | <u>\$0.00</u> | <u>0.00%</u> |
| | \$1,197,753.00 | \$1,293,656.00 | \$95,903.00 | 8.01% |
| Municipal | | | | |
| Net From Taxation | \$1,389,525.00 | \$1,589,635.00 | \$200,110.00 | 14.40% |

Budget Summaries - Continued

| | 2022/2023 Budget | 2023/2024 Budget | Monetary Change | % Change |
|--|-----------------------|-----------------------|---------------------|----------------|
| Education Revenues | | | | |
| Subsidy | \$3,643,589.32 | \$3,761,938.39 | \$118,349.07 | 3.25% |
| Tuition | \$1,376,500.00 | \$1,540,000.00 | \$163,500.00 | 11.88% |
| Spec. Education Reimburse. | \$190,614.34 | \$206,235.97 | \$15,621.63 | 8.20% |
| Minimum Teacher Sal State Reirr | \$29,284.00 | \$0.00 | -\$29,284.00 | |
| Misc. | <u>\$4,000.00</u> | <u>\$4,000.00</u> | <u>\$0.00</u> | <u>0.00%</u> |
| TOTAL: | \$5,243,987.66 | \$5,512,174.36 | \$268,186.70 | 5.11% |
| Education Expenditures | | | | |
| Elementary | \$2,278,737.00 | \$2,291,459.00 | \$12,722.00 | 0.56% |
| Secondary | \$2,857,165.00 | \$2,905,858.00 | \$48,693.00 | 1.70% |
| Spec. Education | \$981,135.00 | \$1,122,903.00 | \$141,768.00 | 14.45% |
| Trans/Maintenance | \$803,904.00 | \$912,962.00 | \$109,058.00 | 13.57% |
| School Committee | \$31,697.00 | \$33,772.00 | \$2,075.00 | 6.55% |
| General Administration | \$155,234.00 | \$161,641.00 | \$6,407.00 | 4.13% |
| Debt. Service/Conting. | \$68,244.00 | \$58,770.00 | -\$9,474.00 | -13.88% |
| Adult Education | \$20,000.00 | \$20,000.00 | \$0.00 | 0.00% |
| Adult Basic Education | <u>\$10,000.00</u> | <u>\$10,000.00</u> | <u>\$0.00</u> | <u>0.00%</u> |
| TOTAL: | \$7,206,116.00 | \$7,517,365.00 | \$311,249.00 | 4.32% |
| Carry Forward Balance | \$337,142.00 | \$300,400.00 | -\$36,742.00 | -10.90% |
| Education Taxation | \$1,624,986.34 | \$1,704,791.00 | \$79,804.66 | 4.91% |
| Tax Increment Financing | | | | |
| Revitalization Omnibus | \$88,000.00 | \$98,055.00 | \$10,055.00 | 11.43% |
| Net Raised Through Taxation | \$3,102,511.34 | \$3,392,481.00 | \$289,969.66 | 9.35% |

AMBULANCE DEPARTMENT

| | 2022/2023 | 2023/2024 |
|--|---------------------|---------------------|
| | Budget | Budget |
| PERSONNEL | | |
| Ambulance Chief | \$10,000.00 | \$10,870.00 |
| Part Time | \$65,000.00 | \$157,248.00 |
| Volunteers | \$200,000.00 | \$395,000.00 |
| Overtime | \$500.00 | \$1,000.00 |
| Registered Nurse/QA | \$0.00 | \$2,500.00 |
| Training | <u>\$500.00</u> | <u>\$0.00</u> |
| Total Personnel: | \$276,000.00 | \$566,618.00 |
| BENEFITS | | |
| FICA/Medicare | \$21,115.00 | \$43,350.00 |
| Worker's Comp | \$31,260.00 | \$57,225.00 |
| Unemployment Comp | <u>\$1,080.00</u> | <u>\$1,080.00</u> |
| Total Benefits: | \$53,455.00 | \$101,655.00 |
| SUPPLIES AND MAINTENANCE | | |
| Office Supplies | \$600.00 | \$800.00 |
| Medical Supplies | \$30,000.00 | \$32,000.00 |
| Gas and Oil | \$12,000.00 | \$15,000.00 |
| Tires | \$1,000.00 | \$1,000.00 |
| Billing | \$16,000.00 | \$16,000.00 |
| Vehicle Maintenance | \$3,000.00 | \$5,000.00 |
| Licensing | \$3,000.00 | \$3,000.00 |
| Testing | \$0.00 | \$0.00 |
| OSHA | <u>\$0.00</u> | <u>\$0.00</u> |
| Total Supplies and Maintenance: | \$65,600.00 | \$72,800.00 |
| UTILITIES | | |
| Telephone | \$2,220.00 | \$4,400.00 |
| Building Appropriations | <u>\$11,675.00</u> | <u>\$13,550.00</u> |
| Total Utilities: | \$13,895.00 | \$17,950.00 |
| OTHER | | |
| Audit | \$1,500.00 | \$1,500.00 |
| Training/Travel | \$1,500.00 | \$1,500.00 |
| Postage | <u>\$200.00</u> | <u>\$200.00</u> |
| Total Other: | \$3,200.00 | \$3,200.00 |
| INSURANCE | | |
| General Liability | \$3,500.00 | \$3,500.00 |
| Public Official Liability | \$1,500.00 | \$1,500.00 |
| Fleet | <u>\$2,900.00</u> | <u>\$2,900.00</u> |
| Total Insurance: | \$7,900.00 | \$7,900.00 |
| CAPITAL PROJECTS | | |
| Pager Replacement | \$1,800.00 | \$2,000.00 |
| Vehicle Replacement | \$12,000.00 | \$12,000.00 |
| Cap Project | \$16,000.00 | \$16,000.00 |
| Special Training | <u>\$2,500.00</u> | <u>\$2,500.00</u> |
| Total Capital Projects: | \$32,300.00 | \$32,500.00 |
| Dispatch | \$45,000.00 | \$45,000.00 |
| Administration | <u>\$10,645.00</u> | <u>\$15,000.00</u> |
| Total Fund Transfers | \$55,645.00 | \$60,000.00 |
| TOTAL AMBULANCE: | \$507,995.00 | \$862,623.00 |

Note 1: There is \$13,550.00 raised under this budget to offset the operating costs of the Public Safety Building.

Note 2: There is \$45,000.00 raised under this budget to offset the Driver/Dispatch Service in the Fire Department Budget.

Note 3: There is 15,000.00 raised under this budget to offset the management costs for the Administrative Department Budget.

SEWER DEPARTMENT

| | 2022/2023 | 2023/2024 |
|--|---------------------|--------------------|
| PERSONNEL | Budget | Budget |
| Part-Time | <u>\$600.00</u> | <u>\$600.00</u> |
| Total Personnel: | \$600.00 | \$600.00 |
| BENEFITS | | |
| FICA/Medicare | \$50.00 | \$50.00 |
| Unemployment | \$0.00 | \$25.00 |
| Worker's Compensation | <u>\$28.00</u> | <u>\$50.00</u> |
| Total Benefits: | \$78.00 | \$125.00 |
| SUPPLIES AND MAINTENANCE | | |
| Office Supplies | \$900.00 | \$600.00 |
| Vehicle Maintenance | \$1,000.00 | \$1,000.00 |
| Equipment Maintenance | \$15,000.00 | \$15,000.00 |
| Gas | \$800.00 | \$800.00 |
| Equipment Supply | \$1,200.00 | \$1,800.00 |
| Sewer Maintenance | \$3,000.00 | \$3,000.00 |
| Furniture/Fixtures | \$200.00 | \$200.00 |
| Billing Supplies | <u>\$500.00</u> | <u>\$500.00</u> |
| Total Supplies and Maintenance: | \$22,600.00 | \$22,900.00 |
| UTILITIES | | |
| Heat | \$15,000.00 | \$14,000.00 |
| Electricity | \$78,000.00 | \$75,000.00 |
| Garbage Disposal | \$1,000.00 | \$600.00 |
| Water | \$2,000.00 | \$2,000.00 |
| Telephone | \$700.00 | \$600.00 |
| Alarm Monitoring | \$3,000.00 | \$3,000.00 |
| Building Maintenance | <u>\$1,000.00</u> | <u>\$1,500.00</u> |
| Total Utilities: | \$100,700.00 | \$96,700.00 |
| OTHER | | |
| Advertising | \$250.00 | \$250.00 |
| Audit | \$4,600.00 | \$2,500.00 |
| Legal | \$500.00 | \$500.00 |
| Postage | \$3,000.00 | \$3,000.00 |
| Chemicals | \$40,000.00 | \$60,000.00 |
| Lab Supplies | \$8,000.00 | \$11,000.00 |
| OSHA Equipment | \$800.00 | \$800.00 |
| Tools | <u>\$500.00</u> | <u>\$500.00</u> |
| Total Other: | \$57,650.00 | \$78,550.00 |

| | 2022/2023 | 2023/2024 |
|-----------------------------------|---------------------|---------------------|
| | Budget | Budget |
| CONTRACTED SERVICES | | |
| C/S EPA Testing | \$5,000.00 | \$5,000.00 |
| C/S Sludge | \$1,000.00 | \$1,000.00 |
| C/S DEP | \$2,800.00 | \$2,400.00 |
| Meter Reading | \$2,400.00 | \$2,400.00 |
| Sewer Maintenance | \$15,000.00 | \$7,000.00 |
| Sludge Removal | \$82,000.00 | \$100,000.00 |
| Olver Associates | <u>\$220,000.00</u> | <u>\$224,000.00</u> |
| Total Contracted Services: | \$328,200.00 | \$341,800.00 |
| INSURANCE | | |
| Building/General Liability | \$12,500.00 | \$12,500.00 |
| Public Official Liability | \$1,300.00 | \$1,300.00 |
| Fleet | <u>\$1,300.00</u> | <u>\$1,300.00</u> |
| Total Insurance: | \$15,100.00 | \$15,100.00 |
| CAPITAL PROJECTS | | |
| Repay Debt | \$16,100.00 | \$0.00 |
| Reserve/UDFB | <u>\$3,000.00</u> | <u>\$15,000.00</u> |
| Total Capital Projects: | \$19,100.00 | \$15,000.00 |
| FUND TRANSFERS | | |
| Administration | <u>\$14,000.00</u> | <u>\$13,235.00</u> |
| | \$14,000.00 | \$13,235.00 |
| Debt Service | \$0.00 | \$0.00 |
| TOTAL SEWER: | \$558,028.00 | \$584,010.00 |

Note 1: There is \$13,235.00 raised under this budget to offset the management costs for the Administrative Department Budget.

TRANSFER STATION

| | 2022/2023 | 2023/2024 |
|---------------------------------|--------------------|--------------------|
| | Budget | Budget |
| PERSONNEL | | |
| Director | \$43,142.00 | \$46,011.00 |
| Full-Time | \$16,960.00 | \$18,653.00 |
| Part-Time | \$20,825.00 | \$20,875.00 |
| Overtime | <u>\$500.00</u> | <u>\$500.00</u> |
| Total Personnel: | \$81,427.00 | \$86,039.00 |
| BENEFITS | | |
| FICA/Medicare | \$6,230.00 | \$6,582.00 |
| Health Insurance | \$21,735.00 | \$22,718.00 |
| Worker's Comp | \$4,825.00 | \$4,555.00 |
| Unemployment Comp | \$180.00 | \$225.00 |
| Retirement | <u>\$2,590.00</u> | <u>\$3,880.00</u> |
| Total Benefits: | \$35,560.00 | \$37,960.00 |
| SUPPLIES AND MAINTENANCE | | |
| Office Supplies | \$1,500.00 | \$1,500.00 |
| Forklift Maintenance | \$1,800.00 | \$1,800.00 |
| Propane - Forklift | \$1,000.00 | \$1,000.00 |
| Rental - 50 yard can | \$1,800.00 | \$1,800.00 |

| | 2022/2023 | 2023/2024 |
|---|---------------------|---------------------|
| | Budget | Budget |
| SUPPLIES AND MAINTENANCE-continued | | |
| Equipment Rental/Supplies | \$2,000.00 | \$2,000.00 |
| Equipment Maintenance | \$2,500.00 | \$2,500.00 |
| Land Maintenance | <u>\$1,000.00</u> | <u>\$500.00</u> |
| Total Supplies and Maintenance: | \$11,600.00 | \$11,100.00 |
| | | |
| UTILITIES | | |
| Electric | \$3,200.00 | \$3,200.00 |
| Heat | \$10,500.00 | \$10,500.00 |
| Telephone | \$600.00 | \$600.00 |
| Structure Repairs | \$1,500.00 | \$1,500.00 |
| Building Maintenance and Supplies | <u>\$700.00</u> | <u>\$700.00</u> |
| Total Utilities: | \$16,500.00 | \$16,500.00 |
| | | |
| OTHER | | |
| Audit | \$2,400.00 | \$2,400.00 |
| Licensing | \$525.00 | \$525.00 |
| Training/Travel | \$500.00 | \$0.00 |
| Ads/Notices | \$150.00 | \$150.00 |
| Dues/Subscriptions | \$300.00 | \$0.00 |
| Trash Bags | \$6,500.00 | \$5,000.00 |
| Boot Allowance | \$375.00 | \$625.00 |
| Uniforms/Clothing | <u>\$750.00</u> | <u>\$750.00</u> |
| Total Other: | \$11,500.00 | \$9,450.00 |
| | | |
| DISPOSAL COSTS | | |
| Transporting Solid Waste | \$27,000.00 | \$27,000.00 |
| MSW Tipping | \$35,000.00 | \$35,000.00 |
| Metal Hauling | \$1,000.00 | \$1,000.00 |
| Demo Tipping | \$0.00 | \$5,000.00 |
| Demo Hauling | \$0.00 | \$10,000.00 |
| Freon Removal | <u>\$0.00</u> | <u>\$3,000.00</u> |
| Total Disposal Costs: | \$63,000.00 | \$81,000.00 |
| | | |
| INSURANCE | | |
| Building/General Liability | <u>\$2,400.00</u> | <u>\$2,400.00</u> |
| Total Insurance: | \$2,400.00 | \$2,400.00 |
| | | |
| CAPITAL PROJECTS | | |
| Capital | \$5,000.00 | \$15,176.00 |
| Reserve | <u>\$20,000.00</u> | <u>\$20,000.00</u> |
| Total Capital Projects: | \$25,000.00 | \$35,176.00 |
| | | |
| FUND TRANSFER | | |
| Administration | \$10,375.00 | \$10,375.00 |
| | | |
| TOTAL TRANSFER STATION: | \$257,362.00 | \$290,000.00 |

Note 1: There is \$10,375.00 raised under this budget to offset the management costs for the Administrative Department Budget.

TELECOMMUNICATIONS BUILDING

| | 2022/2023 | 2023/2024 |
|---|--------------------|--------------------|
| | Budget | Budget |
| SUPPLIES AND MAINTENANCE | | |
| Office Supplies | \$50.00 | \$50.00 |
| Equipment Maintenance | <u>\$3,000.00</u> | <u>\$3,000.00</u> |
| Total Supplies and Maintenance: | \$3,050.00 | \$3,050.00 |
| | | |
| UTILITIES | | |
| Cleaning Supplies | \$600.00 | \$650.00 |
| Electric | \$4,500.00 | \$5,850.00 |
| Garbage Removal | \$300.00 | \$300.00 |
| Heat | \$6,000.00 | \$6,000.00 |
| Sewer | \$900.00 | \$500.00 |
| Water | \$575.00 | \$575.00 |
| Repair/Maintenance | \$0.00 | |
| Building Maintenance/Supplies | <u>\$1,000.00</u> | <u>\$1,000.00</u> |
| Total Utilities: | \$13,875.00 | \$14,875.00 |
| | | |
| OTHER | | |
| Audit | \$300.00 | \$300.00 |
| Ads/Notices | <u>\$1,000.00</u> | <u>\$1,000.00</u> |
| Total Other: | \$1,300.00 | \$1,300.00 |
| | | |
| INSURANCE | | |
| Building/General Liability | <u>\$1,400.00</u> | <u>\$1,200.00</u> |
| Total Insurance: | \$1,400.00 | \$1,200.00 |
| | | |
| CONTRACT SERVICES | | |
| Cleaning | <u>\$3,500.00</u> | <u>\$3,500.00</u> |
| Total Contract Services | \$3,500.00 | \$3,500.00 |
| | | |
| FUND TRANSFER | | |
| Adminstration | \$15,875.00 | \$17,145.00 |
| | | |
| Debt Service | \$15,585.00 | \$15,585.00 |
| | | |
| TOTAL TELECOMMUNICATIONS BUILDING: | \$54,585.00 | \$56,655.00 |

Note 1: There is \$17,145.00 raised under this budget to offset the management costs for the Administrative Department Budget.

Results of the 2023 School Budget Validation Referendum

May 30, 2023

Town Clerk, Sandra N. Clifton, opened the meeting on May 30, 2023 at the Rose M. Gaffney Gymnasium at 6:00 P.M. with the Flag Salute. Ms. Clifton read the Greeting and Return of the Warrant.

ARTICLE 1: Nominations were accepted for moderator and Toff Toffolon was appointed. The meeting was turned over to Mr. Toffolon after he signed his oath.

ARTICLES 2-12: Teresa Sadler made a motion to vote on Articles 2-12 all at once. The motion was seconded by William Weaver. A motion was made by Teresa Sadler and seconded by William Weaver to move it to the floor for a vote. The Town voted to accept the articles as written.

ARTICLE 13: (Written ballot) After the moderator read the Article, there was some discussion and a motion was made by Teresa Sadler and seconded by James Black. The town voted by secret ballot. The ballots were counted and the final tally was Yes 6 No 1.

ARTICLE 14-17: Teresa Sadler made a motion to vote on Articles 14-17 all at once. The motion was seconded by James Black. A motion was made by Teresa Sadler and seconded by James Black to move it to the floor for a vote. The Town voted to accept the articles as written.

Teresa Sadler made a motion to adjourn at 6:13 P.M.

ATTEST - A TRUE COPY
Sandra N. Clifton
TOWN CLERK, BACHIAS, MAINE
DATE 6/6/23

TOWN OF MACHIAS, MAINE

WARRANT
2023 SCHOOL BUDGET VALIDATION REFERENDUM

Washington County, ss.

State of

TO: LARRY ARMSTRONG, resident of Machias: You are hereby required in the name of the State of Maine to notify voters of the Town of Machias of the Special Town Meeting described in this warrant.

TO THE VOTERS OF THE TOWN OF MACHIAS: You are hereby notified that a special town meeting will be held at the Rose M Gaffney School Gymnasium in the Town of Machias on May 30, 2023 at 6:00 P.M. for the purpose of determining the following articles:

ARTICLE 1: To elect a Moderator to preside at said meeting.

ARTICLES FOR TOWN OF MACHIAS SCHOOL BUDGET

ARTICLE 2: Shall the Town be authorized to expend \$2,739,044.00 for Regular Instruction. Machias School Board, Budget Committee and Board of Selectpeople recommend.

Table with 3 columns: Program Name, 2022/2023, 2023/2024. Rows include Regular Elementary Programs, Early Childhood Program, Elementary Gifted & Talented, Regular Secondary Programs, Secondary Gifted & Talented, and Total Regular Programs.

ARTICLE 3: Shall the Town be authorized to expend \$1,122,903.00 for Special Education. Machias School Board, Budget Committee and Board of Selectpeople recommend.

Table with 3 columns: Program Name, 2022/2023, 2023/2024. Rows include Elementary, Secondary, Speech Therapy, Occupational Therapy, Administration, Home Instruction/Tutoring, Evaluator/Transition, IEP Coordinator, and Total Special Education.

ARTICLE 4: Shall the Town be authorized to expend **\$1,337,895.00 for Career and Technical Education**. Machias School Board, Budget Committee and Board of Selectpeople recommend.

| | 2022/2023 | 2023/2024 |
|---|-----------------------|-----------------------|
| Applied Technology Education | \$ 114,181.00 | \$ 69,333.00 |
| Culinary Arts | \$ 83,237.00 | \$ 83,046.00 |
| MSAD 37 | \$ 1,000,036.00 | \$ 1,014,592.00 |
| Jonesport | \$ 89,149.00 | \$ 87,332.00 |
| Building Trades | \$82,768.00 | \$83,592.00 |
| Total Career & Technical Education | \$1,369,371.00 | \$1,337,895.00 |

ARTICLE 5: Shall the Town be authorized to expend **\$265,852.00 for Other Instruction**. Machias School Board, Budget Committee and Board of Selectpeople recommend.

| | 2022/2023 | 2023/2024 |
|--------------------------------|---------------------|---------------------|
| Elementary Non-Athletic | \$35,554.00 | \$30,667.00 |
| Secondary Non-Athletic | \$73,575.00 | \$60,165.00 |
| Elementary Athletic | \$49,843.00 | \$51,074.00 |
| Secondary Athletic | \$119,672.00 | \$123,946.00 |
| Total Other Instruction | \$278,644.00 | \$265,852.00 |

ARTICLE 6: Shall the Town be authorized to expend **\$374,174.00 for Student and Staff Support**. Machias School Board, Budget Committee and Board of Selectpeople recommend.

| | 2022/2023 | 2023/2024 |
|--|---------------------|---------------------|
| Elementary Guidance | \$92,579.00 | \$96,574.00 |
| Secondary Guidance | \$126,043.00 | \$135,245.00 |
| Elementary Library | \$40,125.00 | \$40,115.00 |
| Secondary Library | \$44,702.00 | \$47,261.00 |
| Health Services | \$51,691.00 | \$54,979.00 |
| Total Student & Staff Support | \$355,140.00 | \$374,174.00 |

ARTICLE 7: Shall the Town be authorized to expend **\$195,413.00 for System Administration**. Machias School Board, Budget Committee and Board of Selectpeople recommend.

| | 2022/2023 | 2023/2024 |
|------------------------------------|---------------------|---------------------|
| Office of the Superintendent | \$155,234.00 | \$161,641.00 |
| School Board | \$31,697.00 | \$33,772.00 |
| Total System Administration | \$186,931.00 | \$195,413.00 |

ARTICLE 8: Shall the Town be authorized to expend **\$414,165.00** for **School Administration**. Machias School Board, Budget Committee and Board of Selectpeople recommend.

| | <u>2022/2023</u> | <u>2023/2024</u> |
|------------------------------------|---------------------|---------------------|
| Office of the Elementary Principal | \$216,749.00 | \$227,849.00 |
| Office of the Secondary Principal | \$177,640.00 | \$186,316.00 |
| Total School Administration | \$394,389.00 | \$414,165.00 |

ARTICLE 9: Shall the Town be authorized to expend **\$174,388.00** for **Transportation and Buses**. Machias School Board, Budget Committee and Board of Selectpeople recommend.

| | <u>2022/2023</u> | <u>2023/2024</u> |
|-------------------------------------|---------------------|---------------------|
| Student Transportation | \$154,402.00 | \$174,388.00 |
| Total Student Transportation | \$154,402.00 | \$174,388.00 |

ARTICLE 10: Shall the Town be authorized to expend **\$787,344.00** including local only debt service in the amount of **\$48,770.00**, for **Facilities and Maintenance**. Machias School Board, Budget Committee and Board of Selectpeople recommend.

| | <u>2022/2023</u> | <u>2023/2024</u> |
|---|---------------------|---------------------|
| Building | \$640,193.00 | \$707,765.00 |
| Vehicle | \$8,809.00 | \$22,809.00 |
| Site Improvement | \$500.00 | \$8,000.00 |
| Debt Service | \$58,244.00 | \$48,770.00 |
| Total Facilities & Maintenance | \$707,746.00 | \$787,344.00 |

ARTICLE 11: Shall the Town be authorized to expend **\$76,187.00** for **All Other Expenditures**. Machias School Board, Budget Committee and Board of Selectpeople recommend.

| | <u>2022/2023</u> | <u>2023/2024</u> |
|---------------------------------|--------------------|--------------------|
| Food Service | \$66,187.00 | \$66,187.00 |
| Contingency | \$10,000.00 | \$10,000.00 |
| Total Other Expenditures | \$76,187.00 | \$76,187.00 |

| | | |
|---------------------------|-----------------------|-----------------------|
| Total Expenditures | \$7,176,116.00 | \$7,487,365.00 |
|---------------------------|-----------------------|-----------------------|

ARTICLE 12: Shall the Town appropriate **\$3,330,990.93** for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and shall the Town raise **\$1,025,170.83** as the Town's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, Section 15688. Machias School Board, Budget Committee and Board of Selectpeople recommend.

Explanation: The Town's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.

ARTICLE 13: (Written ballot required) Shall the Town raise and appropriate **\$649,619.81** in additional local funds, which exceeds the State's Essential Programs and Services allocation model by **\$649,619.81** as required to fund the budget recommended by the school committee. Machias School Board, Budget Committee, and Board of Selectpeople recommend.

The school committee **recommends \$649,619.81** for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by **\$649,619.81**: The Machias School Department budget is over the Essential Programs and Services model in student to teacher ratios in the high school, school administration, guidance, library, system administration, maintenance and clerical costs. In addition, the Essential Programs and Services model does not fully fund co-curricular activities and the model has not been fully funded by the State.

Explanation: The additional local funds are those locally raised funds over and above the Town's local contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act that will help achieve the Town budget for educational programs.

ARTICLE 14: Shall the Town authorize the school committee to expend **\$7,487,365.00** for the fiscal year beginning July 1, 2023 and ending June 30, 2024 from the Town's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, Section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools. Machias School Board, Budget Committee, and Board of Selectpeople recommend.

ARTICLE 15: Shall the Town be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school purposes provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated. Machias School Board, Budget Committee, and Board of Selectpeople recommend.

ARTICLE 16: Shall the Town appropriate **\$20,000.00** for adult education and raise **\$20,000.00** as local share; with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program. Machias School Board, Budget Committee and Board of Selectpeople recommend.

ARTICLE 17: Shall the Town appropriate **\$10,000.00** for adult basic education and raise **\$10,000.00** as local share; with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult basic education program. Machias School Board, Budget Committee and Board of Selectpeople recommend.

ARTICLE 18: In addition to the amounts appropriated under Article 2 through Article 17, shall the Town of Machias appropriate **\$300,400.00** from the Machias School Department's undesignated fund balance to off set over all budget for the Machias School Department. Machias School board recommend. Budget Committee and Board of Selectpeople do not recommend.

MACHIAS BOARD OF SELECTPEOPLE

PAULA JOHNSON-ROLFE /s/ *Paula Johnson-Rolfe*

LESLIE HAYNES /s/

JACOB PATRYN /s/ *Jacob Patryn*

CAROLE PORCHER /s/ *Carole Porcher*

SANDRA SINFORD /s/ *Sandra Sinford*

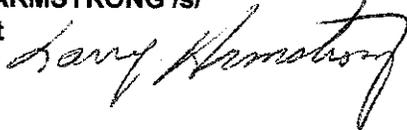
A majority of the municipal officers of the Town of Machias.

Officer's Return

Pursuant to the above warrant directed to me, I have warned and notified the inhabitants of the Town of Machias, qualified herein expressed, to meet at said time and place, for the purposes therein named, by posting one attested copy of the warrant on the front of the Town Office Building, one attested copy at the Machias Bay Area Transfer Station, one attested copy at the Rose M. Gaffney School, and one attested copy at the Machias Memorial High School, in said Town, on the 19 day of May 2023.

Dated:

LARRY ARMSTRONG /s/
Resident

A handwritten signature in cursive script that reads "Larry Armstrong". The signature is written in black ink and is positioned to the right of the printed name "LARRY ARMSTRONG /s/ Resident".

**Machias School Department
Comparison Between 2023 and 2024**

| <u>Elementary Program</u> | | <u>FY23</u> | <u>FY23</u> |
|------------------------------|---|------------------------|------------------------|
| Personnel | | | |
| | Teaching Staff | \$1,214,077.00 | \$1,196,206.00 |
| | <i>Total</i> | <u>\$ 1,214,077.00</u> | <u>\$ 1,196,206.00</u> |
| Benefits | | | |
| | FICA/Medicare | \$ 22,711.00 | \$ 24,043.00 |
| | Health Insurance | \$ 281,593.00 | \$ 279,765.00 |
| | MainePers | \$ 46,622.00 | \$ 53,146.00 |
| | Workers' Compensation | \$ 8,288.00 | \$ 7,310.00 |
| | Unemployment Insurance | <u>\$ 5,670.00</u> | <u>\$ 5,670.00</u> |
| | <i>Total</i> | <u>\$ 364,884.00</u> | <u>\$ 369,934.00</u> |
| Professional Services | | | |
| | Professional Services (Reach) | \$29,900.00 | \$27,550.00 |
| | Professional Development/Credits | \$18,683.00 | \$23,743.00 |
| | Travel Expenses | \$1,000.00 | \$4,100.00 |
| | Supplies | \$54,547.00 | \$58,706.00 |
| | Professional Dues & Fees | \$16,654.00 | \$13,766.00 |
| | Other | <u>\$49,839.00</u> | <u>\$54,242.00</u> |
| | <i>Total</i> | <u>\$ 170,623.00</u> | <u>\$ 182,107.00</u> |
| <u>Secondary Program</u> | | <u>FY23</u> | <u>FY24</u> |
| Personnel | | | |
| | Teaching Staff | \$ 658,457.00 | \$ 698,341.00 |
| | <i>Total</i> | <u>\$ 658,457.00</u> | <u>\$ 698,341.00</u> |
| Benefits | | | |
| | FICA/Medicare | \$ 13,315.99 | \$ 14,639.00 |
| | Health Insurance | \$ 119,227.00 | \$ 127,459.00 |
| | MainePers | \$ 23,317.00 | \$ 28,895.00 |
| | Workers' Compensation | \$ 4,360.00 | \$ 4,519.00 |
| | Unemployment Insurance | <u>\$ 3,263.00</u> | <u>\$ 3,637.00</u> |
| | <i>Total</i> | <u>\$ 163,482.99</u> | <u>\$ 179,149.00</u> |
| Professional Services | | | |
| | Staff Development | \$ 14,500.00 | \$ 10,350.00 |
| | Travel Expenses | \$ 3,290.00 | \$ 2,793.00 |
| | Supplies | \$ 21,814.00 | \$ 31,275.00 |
| | Professional Dues & Fees | \$ 3,934.00 | \$ 3,934.00 |
| | Tuition | \$ 6,000.00 | \$ 6,000.00 |
| | Other | <u>\$ 51,109.00</u> | <u>\$ 58,955.00</u> |
| | <i>Total</i> | <u>\$ 100,647.00</u> | <u>\$ 113,307.00</u> |
| | <i>Total Regular Instruction</i> | \$ 2,672,171.00 | \$ 2,739,044.00 |

Special Education**Personnel**

| | <u>FY23</u> | <u>FY24</u> |
|----------------------------|----------------------|----------------------|
| Teaching Staff | \$ 584,893.00 | \$ 652,710.00 |
| Professional Support Staff | \$ 78,255.00 | \$ 91,056.00 |
| Contracted Services | \$ 8,800.00 | \$ 20,000.00 |
| <i>Total</i> | <u>\$ 671,948.00</u> | <u>\$ 763,766.00</u> |

Educational Technicians salaries are added in with Teaching Staff salaries

Fringe Benefits

| | | |
|------------------------|----------------------|----------------------|
| FICA/Medicare | \$ 19,311.00 | \$ 20,383.00 |
| Health Insurance | \$ 188,247.00 | \$ 214,021.00 |
| MainePers | \$ 19,140.00 | \$ 26,542.00 |
| Workers' Compensation | \$ 3,900.00 | \$ 3,771.00 |
| Unemployment Insurance | \$ 3,665.00 | \$ 4,836.00 |
| <i>Total</i> | <u>\$ 234,263.00</u> | <u>\$ 269,553.00</u> |

Professional Services/Staff Development

| | | |
|----------------------|---------------------|---------------------|
| Special Ed Admin | \$ 45,616.00 | \$ 49,543.00 |
| Professional Credits | \$ - | \$ 3,000.00 |
| Travel Expenses | \$ 12,180.00 | \$ 13,986.00 |
| <i>Total</i> | <u>\$ 57,796.00</u> | <u>\$ 66,529.00</u> |

Utilities

| | | |
|------------------------|-------------|--------------------|
| Telephone | \$ - | \$ - |
| Rent | \$ - | \$ 3,220.00 |
| Equip Maint/Contracted | \$ - | \$ - |
| <i>Total</i> | <u>\$ -</u> | <u>\$ 3,220.00</u> |

Supplies and Materials

| | | |
|---|---------------------|---------------------|
| Instructional Supplies, Books & Materials | \$ 17,128.00 | \$ 19,835.00 |
| Instructional Equipment | \$ - | \$ - |
| <i>Total</i> | <u>\$ 17,128.00</u> | <u>\$ 19,835.00</u> |

Total Special Education Program \$ 981,135.00 \$ 1,122,903.00

Vocational Programs**Personnel**

| | <u>FY23</u> | <u>FY24</u> |
|----------------|----------------------|----------------------|
| Administration | \$ 18,185.00 | \$ 18,185.00 |
| Teaching Staff | \$ 108,453.00 | \$ 91,100.00 |
| <i>Total</i> | <u>\$ 126,638.00</u> | <u>\$ 109,285.00</u> |

Benefits

| | | |
|------------------------|---------------------|---------------------|
| FICA/Medicare | \$ 2,948.00 | \$ 1,586.00 |
| Health Insurance | \$ 22,784.00 | \$ 22,706.00 |
| MainePers | \$ 4,177.00 | \$ 4,886.00 |
| Workers' Compensation | \$ 1,267.00 | \$ 547.00 |
| Unemployment Insurance | \$ 902.00 | \$ 633.00 |
| <i>Total</i> | <u>\$ 32,078.00</u> | <u>\$ 30,358.00</u> |

Vocational Programs

Professional Services - continued

| | <u>FY23</u> | <u>FY24</u> |
|--------------------------------------|------------------------|------------------------|
| Professional Services (JMG) | \$ 25,000.00 | \$ 27,000.00 |
| CTE Support Services - MSAD 37 | \$ 403,953.00 | \$ 357,569.00 |
| Career Exploration Program - MSAD 37 | \$ 77,486.00 | \$ 71,066.00 |
| Law Enforcement Program - MSAD 37 | \$ 37,770.00 | \$ 41,879.00 |
| CNA Program - MSAD 37 | \$ 38,276.00 | \$ 112,723.00 |
| Welding - MSAD 37 | \$ 111,787.00 | \$ 121,657.00 |
| Early Childhood - MSAD 37 | \$ 102,408.00 | \$ 58,043.00 |
| Diesel Systems - MSAD 37 | \$ 78,554.00 | \$ 87,228.00 |
| Automotive Tech - MSAD 37 | \$ 108,586.00 | \$ 119,191.00 |
| Truck Driving - MSAD 37 | \$ 41,216.00 | \$ 45,236.00 |
| CTE Support Services - Jonesport | \$ 32,499.00 | \$ 25,564.00 |
| Aquaculture - Jonesport | \$ 56,650.00 | \$ 61,768.00 |
| Travel Expenses | \$ 2,760.00 | \$ 2,760.00 |
| Supplies | \$ 40,250.00 | \$ 40,250.00 |
| Lease | \$ 27,142.00 | \$ - |
| Utilities | \$ 17,300.00 | \$ 17,300.00 |
| Other | \$ 9,018.00 | \$ 9,018.00 |
| <i>Total</i> | <u>\$ 1,210,655.00</u> | <u>\$ 1,198,252.00</u> |

Total Vocational Instruction

\$ 1,369,371.00 \$ 1,337,895.00

Co-Curricular Programs

Personnel

| | <u>FY23</u> | <u>FY24</u> |
|-------------------------------------|----------------------|----------------------|
| Non-athletic co-curricular salaries | \$ 80,173.00 | \$ 72,458.00 |
| Athletic co-curricular salaries | \$ 114,047.00 | \$ 115,903.00 |
| <i>Total</i> | <u>\$ 194,220.00</u> | <u>\$ 188,361.00</u> |

Benefits

| | | |
|------------------------|---------------------|---------------------|
| FICA/Medicare | \$ 14,862.00 | \$ 14,414.00 |
| MainePers | \$ 7,460.00 | \$ 8,527.00 |
| Workers' Compensation | \$ 2,011.00 | \$ 1,615.00 |
| Unemployment Insurance | \$ 3,328.00 | \$ 3,202.00 |
| <i>Total</i> | <u>\$ 27,661.00</u> | <u>\$ 27,758.00</u> |

| | | |
|----------------------|---------------------|---------------------|
| Travel | \$ 5,788.00 | \$ 3,159.00 |
| Supplies & Equipment | \$ 33,490.00 | \$ 33,950.00 |
| Dues & Fees | \$ 6,733.00 | \$ 4,771.00 |
| Other | \$ 10,752.00 | \$ 7,853.00 |
| | <u>\$ 56,763.00</u> | <u>\$ 49,733.00</u> |

Total Co-Curricular Programs

\$ 278,644.00 \$ 265,852.00

Student & Staff Support

Personnel

| | <u>FY23</u> | <u>FY24</u> |
|-----------------|----------------------|----------------------|
| Guidance Staff | \$ 158,652.00 | \$ 169,954.00 |
| Library Staff | \$ 45,593.00 | \$ 47,598.00 |
| Health Services | \$ 36,367.00 | \$ 40,779.00 |
| <i>Total</i> | <u>\$ 240,612.00</u> | <u>\$ 258,331.00</u> |

Student & Staff Support - Continued

| | | <u>FY23</u> | <u>FY24</u> |
|-----------------|------------------------|---------------------|---------------------|
| Benefits | FICA/Medicare | \$ 6,948.00 | \$ 5,219.00 |
| | Health Insurance | \$ 55,114.00 | \$ 56,417.00 |
| | MainePers | \$ 7,101.00 | \$ 10,489.00 |
| | Workers' Compensation | \$ 2,199.00 | \$ 1,486.00 |
| | Unemployment Insurance | \$ 1,092.00 | \$ 1,080.00 |
| | Disability Insurance | \$ 696.00 | \$ 742.00 |
| | | \$ 73,150.00 | \$ 75,433.00 |

| | | <u>FY23</u> | <u>FY24</u> |
|------------------------------|--------------------------|---------------------|---------------------|
| Professional Services | Travel Expenses | \$ 2,053.00 | \$ 1,925.00 |
| | Staff Development | \$ 575.00 | \$ 575.00 |
| | Supplies | \$ 22,218.00 | \$ 23,757.00 |
| | Professional Dues & Fees | \$ 1,175.00 | \$ 965.00 |
| | Equipment | \$ 1,955.00 | \$ - |
| | Other | \$ 13,402.00 | \$ 13,188.00 |
| | <i>Total</i> | \$ 41,378.00 | \$ 40,410.00 |

Total Student & Staff Support \$ 355,140.00 \$ 374,174.00

System Administration

| | | <u>FY23</u> | <u>FY24</u> |
|------------------------------|--------------------------|----------------------|----------------------|
| Professional Services | Central Office | \$ 155,234.00 | \$ 161,641.00 |
| | Professional Services | \$ 20,145.00 | \$ 21,645.00 |
| | Supplies | \$ 1,495.00 | \$ 1,270.00 |
| | Professional Dues & Fees | \$ 2,700.00 | \$ 2,900.00 |
| | Insurance | \$ 4,557.00 | \$ 4,557.00 |
| | Advertising | \$ 2,800.00 | \$ 3,400.00 |
| | <i>Total</i> | \$ 186,931.00 | \$ 195,413.00 |

Total System Administration \$ 186,931.00 \$ 195,413.00

School Administration

| | | <u>FY23</u> | <u>FY24</u> |
|------------------|---------------|----------------------|----------------------|
| Personnel | Principals | \$ 164,081.00 | \$ 179,321.00 |
| | Support Staff | \$ 86,409.00 | \$ 90,449.00 |
| | <i>Total</i> | \$ 250,490.00 | \$ 269,770.00 |

| | | | |
|-----------------|------------------------|---------------------|---------------------|
| Benefits | FICA/Medicare | \$ 8,991.00 | \$ 9,521.00 |
| | Health Insurance | \$ 57,648.00 | \$ 57,281.00 |
| | MainePers | \$ 6,302.00 | \$ 8,016.00 |
| | Workers' Compensation | \$ 2,413.00 | \$ 1,889.00 |
| | Unemployment Insurance | \$ 1,540.00 | \$ 1,091.00 |
| | Disability Insurance | \$ 1,007.00 | \$ 802.00 |
| | <i>Total</i> | \$ 77,901.00 | \$ 78,600.00 |

School Administration - Continued

| | <u>FY23</u> | <u>FY24</u> |
|--|--------------------------|--------------------------|
| Professional Services | | |
| Staff Development | \$ 2,225.00 | \$ 1,500.00 |
| Travel Expenses | \$ 3,734.00 | \$ 3,475.00 |
| Supplies | \$ 12,305.00 | \$ 11,150.00 |
| Professional Dues & Fees | \$ 5,805.00 | \$ 5,805.00 |
| Postage, Advertising, etc | \$ 9,429.00 | \$ 11,365.00 |
| Equipment & Leases | \$ 32,000.00 | \$ 32,000.00 |
| Other | \$ 500.00 | \$ 500.00 |
| <i>Total</i> | \$ 65,998.00 | \$ 65,795.00 |
| Total School Administration | \$ 394,389.00 | \$ 414,165.00 |

Transportation & Buses

| | <u>FY23</u> | <u>FY24</u> |
|---------------------------|---------------------|---------------------|
| Personnel | | |
| Bus Drivers | \$ 36,828.00 | \$ 55,931.00 |
| Substitutes/Co-Curricular | \$ 18,700.00 | \$ 18,700.00 |
| <i>Total</i> | \$ 55,528.00 | \$ 74,631.00 |

Benefits

| | | |
|------------------------|---------------------|---------------------|
| FICA/Medicare | \$ 4,249.00 | \$ 5,710.00 |
| Health Insurance | \$ 7,575.00 | \$ 15,293.00 |
| Workers' Compensation | \$ 4,443.00 | \$ 5,098.00 |
| Unemployment Insurance | \$ 833.00 | \$ 1,120.00 |
| <i>Total</i> | \$ 17,100.00 | \$ 27,221.00 |

Professional Services

| | <u>FY23</u> | <u>FY24</u> |
|-----------------------|--------------------|--------------------|
| Repairs & Maintenance | \$ 8,500.00 | \$ 12,500.00 |
| Bus Purchase | \$ 38,383.00 | \$ 19,572.00 |
| Gasoline | \$ 25,200.00 | \$ 30,000.00 |

Transportation & Buses**Professional Services - continued**

| | <u>FY23</u> | <u>FY24</u> |
|--------------|---------------------|---------------------|
| Equipment | \$ 1,300.00 | \$ 1,300.00 |
| Other | \$ 8,391.00 | \$ 9,164.00 |
| <i>Total</i> | \$ 81,774.00 | \$ 72,536.00 |

Total Transportation & Buses **\$ 154,402.00** **\$ 174,388.00**

Facilities Maintenance

| | <u>FY23</u> | <u>FY24</u> |
|----------------------|----------------------|----------------------|
| Personnel | | |
| Custodians | \$ 198,717.00 | \$ 201,728.00 |
| Substitutes & Extras | \$ 16,000.00 | \$ 16,000.00 |
| <i>Total</i> | \$ 214,717.00 | \$ 217,728.00 |

Machias Muncipal Election Results

6/13/2023

(2) Board of Selectmen 3 yrs:

| | |
|---------------------|----|
| Benjamin Edwards | 75 |
| Michael Hinerman II | 62 |
| Edward Pellon | 10 |
| Sharon Mack | 2 |
| Mark Raiford | 1 |
| Clinton Phipps | 1 |

(2) School Committee Members 3 yrs:

| | |
|-------------------|----|
| Teresa Saddler | 30 |
| Whitney Wood | 30 |
| Timothy Markley | 2 |
| John Morse | 1 |
| George Crawford | 1 |
| Richard Shaw | 1 |
| Allison Edwards | 1 |
| Mark Raiford | 1 |
| Wayne Wood | 1 |
| Laura Lander | 1 |
| Sandra Sinford | 1 |
| Rich Rolfe | 1 |
| Jim Jackson | 1 |
| Andrew Mulholland | 1 |
| Sean Daye | 1 |
| Les Haynes | 1 |
| Paula Rolfe | 1 |
| Kirsti Simmons | 1 |
| Bill Weaver | 1 |
| Joyce Fragale | 1 |

(1) Budget Committee Member 3 yrs:

| | |
|-----------------|---|
| Edward Pellon | 3 |
| Sharon Mack | 2 |
| Paula Rolfe | 2 |
| Clint Phipps | 1 |
| Nicole Case | 1 |
| Ben Edwards | 1 |
| Cony Upton | 1 |
| Carlene Holmes | 1 |
| Doug Guy | 1 |
| Timothy Markley | 1 |
| Ann-Marie Evans | 1 |
| Joyce Fragale | 1 |

(1) Budget Committee Member 2 yrs:

| | |
|-------------|---|
| Sharon Mack | 2 |
| Ben Edwards | 1 |
| Ed Pellon | 1 |
| Thad Dolley | 1 |
| Doug Guy | 1 |

Town of Machias, Maine

Warrant

Secret Ballot Articles

TO: LARRY ARMSTRONG, a resident of the Town of Machias, County of Washington, State of Maine

GREETINGS:

In the name of the State of Maine, you are hereby required to warn and notify the Inhabitants of the Town of Machias, in said county and state, qualified by law to vote in town affairs, to meet at the Machias Town Office on Tuesday, the thirteenth day of June, AD 2023 at 8:00 A.M., then and there to act by secret ballot vote on **Articles 1 and 2**. (Polls will open at 8:00 A.M. and will close at 8:00 P.M.)

ARTICLE 1: To elect a Moderator to preside at said meeting.

ARTICLE 2: To elect the following town officials: Two Selectpersons to serve until the 2026 Annual Town Meeting, Two School Committee Members to serve until the 2026 Annual Town Meeting, One Budget Committee Member to serve until 2026 Annual Town Meeting, One Budget Committee Member to serve until 2025.

Given under our hands in the Town of Machias, this 24th day of May, 2023

Paul G. Johnson-Bolfe Jacob Potvin

Corale Poucher

Laudio Lopez

TOWN OF MACHIAS, MAINE

WARRANT

2023 ANNUAL TOWN MEETING

TO: LARRY ARMSTRONG, a resident of the Town of Machias, County of Washington, State of Maine

GREETINGS:

In the name of the State of Maine, you are hereby required to warn and notify the Inhabitants of the Town of Machias, in said county and state, qualified by law to vote in town affairs, to meet at the Rose M. Gaffney School Gymnasium on Wednesday, the Twenty Sixth day of July, AD 2023, at 7:00 PM, then and there to act on **Articles 1 thru 49. All articles being set out below, to wit;**

ARTICLE 1: To elect a Moderator to preside at said meeting.

ARTICLE 2: To see if the Town will vote to raise and appropriate the sum of **\$440,060.00** through taxation and to appropriate an additional **\$55,755.00** from the enterprise accounts listed below, for a total appropriation of **\$495,815.00** for the **Administration Account**. The Machias Board of Selectpeople and the Budget Committee recommend.

| Administration | 2022/2023 | 2023/2024 |
|--------------------------------------|---------------------|---------------------|
| Personnel | Budget | Budget |
| Town Manager | \$76,721.00 | \$83,396.00 |
| Town Clerk | \$51,115.00 | \$54,524.00 |
| Finance Director | \$68,194.00 | \$74,127.00 |
| Administrative Assistant | \$36,587.00 | \$39,013.00 |
| PT/Per Diem | \$2,000.00 | \$2,000.00 |
| Public Health Officer | \$1,200.00 | \$1,200.00 |
| Northfield Stipend | \$1,309.00 | \$1,424.00 |
| Elections | \$4,000.00 | \$4,000.00 |
| BD of Select-People Secretary | \$8,662.00 | \$9,529.00 |
| Board of Select-People | <u>\$14,700.00</u> | <u>\$14,700.00</u> |
| Ttl: Personnel | \$264,488.00 | \$283,913.00 |
| Benefits | | |
| FICA/Medicare | \$20,235.00 | \$21,720.00 |
| Health Insurance | \$71,415.00 | \$83,355.00 |
| Worker's Compensation | \$2,000.00 | \$1,985.00 |
| Unemployment Compensation | \$450.00 | \$425.00 |
| Retirement | <u>\$16,535.00</u> | <u>\$17,870.00</u> |
| Ttl: Benefits | \$110,635.00 | \$125,355.00 |
| Supplies & Maintenance | | |
| Office Supplies | \$4,000.00 | \$4,000.00 |
| Equipment Maintenance | \$1,000.00 | \$1,000.00 |
| Equipment Rental/Supplies | <u>\$500.00</u> | <u>\$500.00</u> |
| Ttl: Supply & Maintenance | \$5,500.00 | \$5,500.00 |
| Technology | | |
| Computer Equipment/Supplies | \$2,000.00 | \$2,500.00 |
| Computer Licensing | <u>\$10,500.00</u> | <u>\$11,500.00</u> |
| Ttl: Technology | \$12,500.00 | \$14,000.00 |
| Utilities | 2022/2023 | 2023/2024 |
| Cleaning Supp. | \$500.00 | \$500.00 |
| Electricity | \$2,500.00 | \$2,500.00 |

| | | |
|-------------------------|--------------------|--------------------|
| Heating Fuel | \$6,500.00 | \$6,500.00 |
| Sewer | \$382.00 | \$382.00 |
| Water | \$400.00 | \$400.00 |
| Telephone/Cell | \$2,500.00 | \$3,600.00 |
| Building Maint./Repairs | <u>\$1,000.00</u> | <u>\$0.00</u> |
| Ttl: Utilities | \$13,782.00 | \$13,882.00 |

| | | |
|----------------------|--------------------|--------------------|
| Other | | |
| Audit | \$8,000.00 | \$8,000.00 |
| Advertising | \$1,000.00 | \$2,000.00 |
| Drug Testing | \$550.00 | \$550.00 |
| Bank Charges | \$5,000.00 | \$6,200.00 |
| Legal | \$1,000.00 | \$1,000.00 |
| Printing/Town Report | \$2,200.00 | \$2,200.00 |
| Tax/Sewer Bills | \$350.00 | \$350.00 |
| Professional Dues | \$5,100.00 | \$5,100.00 |
| Training | \$700.00 | \$700.00 |
| Postage | \$6,500.00 | \$6,500.00 |
| Town Manager Expense | <u>\$3,900.00</u> | <u>\$3,900.00</u> |
| Ttl: Other | \$34,300.00 | \$36,500.00 |

| | | |
|----------------------------|-------------------|-------------------|
| Insurance | | |
| Bldg./Gen Liability | \$5,000.00 | \$5,000.00 |
| Public Officials Liability | \$1,500.00 | \$1,500.00 |
| Blanket Bond | <u>\$365.00</u> | <u>\$365.00</u> |
| Ttl: Insurance | \$6,865.00 | \$6,865.00 |

| | | |
|--------------------------|-------------------|-------------------|
| Contract Services | | |
| Cleaning | \$5,600.00 | \$5,600.00 |

| | | |
|-------------------------|-------------------|-------------------|
| Capital Projects | | |
| Capital Projects | \$500.00 | \$500.00 |
| Computer/Software | <u>\$3,700.00</u> | <u>\$3,700.00</u> |
| | \$4,200.00 | \$4,200.00 |

TOTAL ADMIN. \$457,870.00 \$495,815.00

| | | |
|--|--------------------|--------------------|
| Enterprise Acct Fund Transfers | | |
| Tel-Center | \$15,875.00 | \$17,145.00 |
| Sewer Account | \$14,000.00 | \$13,235.00 |
| Ambulance | \$10,645.00 | \$15,000.00 |
| Transfer Station | <u>\$10,375.00</u> | <u>\$10,375.00</u> |
| Ttl: Enterprise Acct Fund Trans | \$50,895.00 | \$55,755.00 |

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of **\$13,550.00** through taxation and to appropriate an additional **\$13,550.00** from the ambulance enterprise account for a total appropriation of **\$27,100.00** for the **Public Safety Building**. The Machias Board of Selectpeople and the Budget Committee recommend.

| | 2022/2023 Budget | 2023/2024 Budget |
|-----------------------------------|-----------------------------|-----------------------------|
| Utilities | | |
| Electricity | \$6,000.00 | \$6,000.00 |
| Heat | \$10,500.00 | \$10,500.00 |
| Sewer | \$1,000.00 | \$1,200.00 |
| Water | \$900.00 | \$900.00 |
| Building Maintenance | <u>\$4,000.00</u> | <u>\$7,500.00</u> |
| Ttl: Utilities | \$22,400.00 | \$26,100.00 |
| Insurance | | |
| General Libability | \$950.00 | \$0.00 |
| Building | <u>\$0.00</u> | <u>\$1,000.00</u> |
| Ttl: Insurance | \$950.00 | \$1,000.00 |
| TOTAL PUBLIC SAFETY BUILD. | \$23,350.00 | \$27,100.00 |

ARTICLE 4: To see if the Town will vote to raise and appropriate **\$314,837.00** through taxation and to appropriate an additional **\$45,000.00** from the Ambulance Enterprise Account for a total appropriation of **\$373,387.00** for the **Fire Department**. The Machias Board of Selectpeople and the Budget Committee recommend.

| Fire Department | 2022/2023 | 2023/2024 |
|--------------------------------------|---------------------|---------------------|
| Personnel | Budget | Budget |
| Fire Chief | \$10,000.00 | \$10,870.00 |
| Part-time Personnel | \$21,575.00 | \$25,505.00 |
| Stipends for Volunteers | \$48,000.00 | \$48,000.00 |
| Dispatchers | \$117,204.00 | \$124,730.00 |
| Overtime | <u>\$20,000.00</u> | <u>\$20,000.00</u> |
| Ttl: Personnel | \$216,779.00 | \$229,105.00 |
| Benefits | | |
| FICA/Medicare | \$16,585.00 | \$17,530.00 |
| Health Insurance | \$28,974.00 | \$30,290.00 |
| Worker's Compensation | \$31,712.00 | \$25,000.00 |
| Retirement | \$3,520.00 | \$3,742.00 |
| Unemployment Compensation | <u>\$295.00</u> | <u>\$400.00</u> |
| Ttl: Benefits | \$81,086.00 | \$76,962.00 |
| Supplies & Maintenance | | |
| Office Supplies | \$400.00 | \$400.00 |
| Vehicle Maintenance | \$10,000.00 | \$10,000.00 |
| Equipment Maintenance | \$3,000.00 | \$5,000.00 |
| Gas | \$2,500.00 | \$5,000.00 |
| Equipment Rental/Supplies | \$5,000.00 | \$5,000.00 |
| Personal Protective Equip. | \$5,500.00 | \$10,000.00 |
| Airpacks | <u>\$2,000.00</u> | <u>\$2,000.00</u> |
| Ttl: Supply & Maintenance | \$28,400.00 | \$37,400.00 |
| Utilities | | |
| Telephone | \$1,500.00 | \$1,500.00 |
| Heat | \$5,000.00 | \$4,500.00 |
| 911 Lines | \$1,100.00 | \$1,100.00 |
| Building Appropriations | <u>\$11,675.00</u> | <u>\$13,550.00</u> |
| Ttl: Utilities | \$19,275.00 | \$20,650.00 |
| Other | | |
| Training/Travel | \$1,000.00 | \$1,000.00 |
| Drug Testing | \$200.00 | \$400.00 |
| Ads/Notices | \$200.00 | \$200.00 |
| Boot Allowance | \$375.00 | \$500.00 |
| Other continued | 2022/2023 | 2023/2024 |
| Uniforms/Clothing | <u>\$750.00</u> | <u>\$750.00</u> |
| Ttl: Other | \$2,525.00 | \$2,850.00 |
| Insurance | | |
| General Liability | \$2,000.00 | \$2,000.00 |
| Fleet | \$4,300.00 | \$4,300.00 |
| Building | <u>\$120.00</u> | <u>\$120.00</u> |
| Ttl: Insurance | \$6,420.00 | \$6,420.00 |
| TOTAL FIRE DEPARTMENT | \$354,485.00 | \$373,387.00 |

NOTE: The total Fire Department Appropriation is decreased by the **\$13,550.00** which is raised under the Public Safety Building Budget and decreased by **\$45,000.00** that is appropriated from the Ambulance Enterprise Budget for dispatching services.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of **\$568,628.00** through taxation for the **Police Department**. The Machias Board of Selectpeople recommend. The Budget Committee does recommend.

| | 2022/2023 | 2023/2024 |
|--------------------------------------|---------------------|---------------------|
| Police Department | | |
| Personnel | Budget | Budget |
| Police Chief | \$67,100.00 | \$72,938.00 |
| Officers | \$162,085.00 | \$209,334.00 |
| Reserve Officers | \$12,000.00 | \$15,000.00 |
| Animal Control Officer | \$6,000.00 | \$6,000.00 |
| School Resource Officer | \$19,665.00 | \$19,665.00 |
| Court Time | \$300.00 | \$300.00 |
| Overtime | <u>\$6,000.00</u> | <u>\$6,600.00</u> |
| Ttl: Personnel | \$273,150.00 | \$329,837.00 |
| Benefits | | |
| FICA/Medicare | \$20,896.00 | \$25,233.00 |
| Health Insurance | \$76,395.00 | \$83,170.00 |
| Worker's Compensation | \$14,990.00 | \$16,135.00 |
| Unemployment Compensation | \$475.00 | \$578.00 |
| Retirement | <u>\$13,752.00</u> | <u>\$33,475.00</u> |
| Ttl: Benefits | \$126,508.00 | \$158,591.00 |
| Supplies & Maintenance | | |
| Office Supplies | \$2,000.00 | \$2,000.00 |
| Postage | \$100.00 | \$100.00 |
| Vehicle Maintenance | \$6,000.00 | \$6,000.00 |
| Gas | \$10,000.00 | \$12,000.00 |
| Equip & Supply | \$4,500.00 | \$4,500.00 |
| Equipment Maintenance | \$200.00 | \$400.00 |
| Tires | <u>\$1,500.00</u> | <u>\$1,500.00</u> |
| Ttl: Supply & Maintenance | \$24,300.00 | \$26,500.00 |
| Technology | | |
| Computer Equip/Supplies | \$1,000.00 | \$1,000.00 |
| Software Licensing | \$3,500.00 | \$1,000.00 |
| Software Purchase | <u>\$500.00</u> | <u>\$500.00</u> |
| Ttl: Technology | \$5,000.00 | \$2,500.00 |
| Utility | 2022/2023 | 2023/2024 |
| Telephone | \$6,900.00 | \$7,000.00 |
| Building Repairs | \$500.00 | \$1,000.00 |
| Building Appropriations | <u>\$10,000.00</u> | <u>\$10,000.00</u> |
| Ttl: Utilities | \$17,400.00 | \$18,000.00 |
| Other | | |
| Advertising | \$1,000.00 | \$1,000.00 |
| Community Policing | \$1,000.00 | \$500.00 |
| Legal | \$1,000.00 | \$1,000.00 |
| Prof Dues | \$1,000.00 | \$500.00 |
| Training/Travel | \$2,000.00 | \$7,500.00 |
| Testing Supplies | \$200.00 | \$0.00 |
| Evidence Collection Kits | \$1,000.00 | \$1,000.00 |
| Uniforms | \$1,500.00 | \$2,500.00 |
| Shoes/Boots | <u>\$750.00</u> | <u>\$1,000.00</u> |
| Ttl: Other | \$9,450.00 | \$15,000.00 |
| Contract Services | | |
| Cleaning | \$2,700.00 | \$2,700.00 |

| | | |
|-----------------------|--------------------|--------------------|
| Insurance | | |
| General Liability | \$8,798.00 | \$8,000.00 |
| Fleet | <u>\$3,500.00</u> | <u>\$3,500.00</u> |
| Ttl: Insurance | \$12,298.00 | \$11,500.00 |

| | | |
|-----------------------|-------------------|-------------------|
| Animal Control | \$6,000.00 | \$4,000.00 |
|-----------------------|-------------------|-------------------|

| | | |
|--------------------------------|---------------------|---------------------|
| TOTAL POLICE DEPARTMENT | \$476,806.00 | \$568,628.00 |
|--------------------------------|---------------------|---------------------|

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of **\$473,613.00** through taxation for the **Public Works Department**. The Machias Board of Selectpeople and the Budget Committee recommend.

| | | |
|--------------------------------|---------------------|---------------------|
| Public Works Department | 2022/2023 | 2023/2024 |
| Personnel | Budget | Budget |
| Director | \$56,710.00 | \$61,644.00 |
| Fulltime | \$105,875.00 | \$107,354.00 |
| Overtime | \$7,000.00 | \$11,000.00 |
| Part-time | <u>\$3,000.00</u> | <u>\$3,000.00</u> |
| Ttl: Personnel | \$172,585.00 | \$182,998.00 |

| | | |
|---------------------------|---------------------|---------------------|
| Benefits | | |
| FICA/Medicare | \$13,205.00 | \$14,000.00 |
| Health Insurance | \$69,155.00 | \$75,600.00 |
| Worker's Compensation | \$16,935.00 | \$14,925.00 |
| Unemployment Compensation | \$288.00 | \$360.00 |
| Retirement | <u>\$6,799.00</u> | <u>\$7,935.00</u> |
| Ttl: Benefits | \$106,382.00 | \$112,820.00 |

| | | |
|--------------------------------------|--------------------|--------------------|
| Supplies & Maintenance | | |
| Office Supplies | \$100.00 | \$100.00 |
| Vehicle Maintenance | \$35,000.00 | \$37,000.00 |
| Fuel & Oil | \$25,000.00 | \$23,000.00 |
| Antique Street Lights | \$1,500.00 | \$1,500.00 |
| Equip Rental/Supplies | \$6,500.00 | \$6,500.00 |
| Tires | <u>\$2,500.00</u> | <u>\$2,500.00</u> |
| Ttl: Supply & Maintenance | \$70,600.00 | \$70,600.00 |

| | | |
|--------------------|--------------------|--------------------|
| Other | | |
| Contract Services | \$15,000.00 | \$16,000.00 |
| Advertising | \$250.00 | \$250.00 |
| Training/Travel | \$350.00 | \$350.00 |
| Testing | \$200.00 | \$500.00 |
| Boot Allowance | \$525.00 | \$875.00 |
| Clothing Allowance | <u>\$1,400.00</u> | <u>\$1,400.00</u> |
| Ttl: Other | \$17,725.00 | \$19,375.00 |

| | | |
|-----------------------|-------------------|-------------------|
| Utilities | | |
| Electricity | \$2,000.00 | \$2,000.00 |
| Heat | \$2,500.00 | \$4,000.00 |
| Telephone | \$1,700.00 | \$1,850.00 |
| Building Maintenance | <u>\$1,000.00</u> | <u>\$1,000.00</u> |
| Ttl: Utilities | \$7,200.00 | \$8,850.00 |

| | | |
|---------------------------|--------------------|--------------------|
| Insurance | | |
| Liability | \$1,670.00 | \$1,670.00 |
| Public Official Liability | \$1,000.00 | \$1,000.00 |
| Fleet | <u>\$10,000.00</u> | <u>\$10,200.00</u> |
| Ttl: Insurance | \$12,670.00 | \$12,870.00 |

| | | |
|---------------------------------|---------------------|---------------------|
| Technology | | |
| Computer Supplies | <u>\$100.00</u> | <u>\$100.00</u> |
| Ttl: Technology | \$100.00 | \$100.00 |
| Highway Maintenance | | |
| Culverts | \$3,500.00 | \$3,500.00 |
| Cold Patch | \$2,500.00 | \$3,000.00 |
| Sand/Salt | \$45,000.00 | \$55,000.00 |
| Sidewalk | \$1,000.00 | \$1,000.00 |
| Sewer & Storm Drain R&M | <u>\$1,000.00</u> | <u>\$1,000.00</u> |
| Ttl: Highway Maintenance | \$53,000.00 | \$63,500.00 |
| Capital Projects | \$1,500.00 | \$1,500.00 |
| 911 Signs | \$500.00 | \$1,000.00 |
| TOTAL PUBLIC WORKS DEPT. | \$442,262.00 | \$473,613.00 |

ARTICLE 7: To see if the Town will vote to authorize the Board of Select-People to issue notes not to exceed a period of 3 years in the name of the Town of Machias for the purpose of purchasing a new dump body for Public Works not to exceed the sum of **\$60,000.00**.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of **\$28,300.00** through taxation for the **Assessing Department**. The Machias Board of Selectpeople and the Budget Committee recommend.

| | | |
|--------------------------------------|--------------------|--------------------|
| Tax Assessing Department | 2022/2023 | 2023/2024 |
| Personnel | Budget | Budget |
| Assessor | <u>\$24,000.00</u> | <u>\$24,600.00</u> |
| Ttl: Personnel | \$24,000.00 | \$24,600.00 |
| Supplies & Maintenance | | |
| Office Supplies | \$250.00 | \$250.00 |
| Equip Maintenance | <u>\$300.00</u> | <u>\$0.00</u> |
| Ttl: Supply & Maintenance | \$550.00 | \$250.00 |
| Technology | | |
| Trio Software | \$0.00 | \$1,500.00 |
| Other | | |
| Professional Dues | \$700.00 | \$700.00 |
| Tax Maps | \$0.00 | \$600.00 |
| Postage | <u>\$650.00</u> | <u>\$650.00</u> |
| Ttl: Other | \$1,350.00 | \$1,950.00 |
| TOTAL ASSESSING DEPART. | \$25,900.00 | \$28,300.00 |

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of **\$40,725.00** through taxation for the **Machias Valley Airport**. The Machias Board of Selectpeople and the Budget Committee recommend.

| | | |
|--------------------------------------|-------------------|-------------------|
| Machias Valley Airport | 2022/2023 | 2023/2024 |
| Supplies & Maintenance | Budget | Budget |
| Supplies/Lights | \$200.00 | \$225.00 |
| Land Maintenance | \$500.00 | \$500.00 |
| Equip Maintenance - Beacon | <u>\$500.00</u> | <u>\$500.00</u> |
| Ttl: Supply & Maintenance | \$1,200.00 | \$1,225.00 |

| | | |
|-------------------------------------|--------------------|--------------------|
| Utilities | | |
| Electricity | \$2,500.00 | \$2,500.00 |
| Heat | \$800.00 | \$500.00 |
| Telephone/Wifi | \$500.00 | \$500.00 |
| Apron Maintenance | <u>\$1,500.00</u> | <u>\$1,500.00</u> |
| Ttl: Utilities | \$5,300.00 | \$5,000.00 |
| Insurance | | |
| Bldg/Gen Liability | <u>\$2,100.00</u> | <u>\$2,500.00</u> |
| Ttl: Insurance | \$2,100.00 | \$2,500.00 |
| Operating Expense | | |
| Bank Charges | \$0.00 | \$500.00 |
| Machias Valley Airport | | |
| Equipment Maintenance | | |
| Aviation Fuel | \$0.00 | \$20,000.00 |
| Other | | |
| Bush Hogging | <u>\$1,500.00</u> | <u>\$1,500.00</u> |
| | \$1,500.00 | \$1,500.00 |
| | 2022/2023 | 2023/2024 |
| Capital Projects | Budget | Budget |
| Capital Improve | \$500.00 | \$500.00 |
| Reserve/UDFB | \$2,000.00 | \$2,000.00 |
| Grant Match | <u>\$7,500.00</u> | <u>\$7,500.00</u> |
| Ttl: Capital Projects | \$10,000.00 | \$10,000.00 |
| TOTAL MACHIAS VALLEY AIRPORT | \$20,100.00 | \$40,725.00 |

ARTICLE 10: To see if the Town will vote to carry forward any remaining funds from the 2022-2023 **Airport** budget to the **Capital Projects - Airport Improvements Reserve** account and to authorize the Board of Selectpeople to expend the funds for airport improvements. The Machias Board of Selectpeople and the Budget Committee recommend.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of **\$23,125.00** Through taxation for the **Town Activities and Facilities**. The Machias Board of Selectpeople and the Budget Committee recommend.

| | 2022/2023 | 2023/2024 |
|------------------------|--------------------|--------------------|
| Activities | Budget | Budget |
| Town Planters | \$1,000.00 | \$2,750.00 |
| Christmas Lighting | \$1,200.00 | \$3,000.00 |
| Fall Festival | \$250.00 | \$250.00 |
| Fireworks | \$4,000.00 | \$5,000.00 |
| 4th of July | <u>\$500.00</u> | <u>\$500.00</u> |
| Ttl: Activities | \$6,950.00 | \$11,500.00 |
| Facilities | | |
| Bad Little Falls | \$5,000.00 | \$5,000.00 |
| Norman Nelson Park | \$1,000.00 | \$500.00 |
| Station 1898 | \$100.00 | \$100.00 |
| Playground | \$2,000.00 | \$2,000.00 |
| Skate Park | \$500.00 | \$1,000.00 |
| Boat Dock | \$300.00 | \$500.00 |
| Cemetery | \$1,000.00 | \$1,000.00 |
| South Side Field | <u>\$1,000.00</u> | <u>\$1,000.00</u> |
| Ttl: Facilities | \$10,900.00 | \$11,100.00 |

| | 2022/2023 Budget | 2023/2024 Budget |
|---|-----------------------------|-----------------------------|
| Insurance | | |
| Bldg/Gen. Liability | <u>\$525.00</u> | <u>\$525.00</u> |
| Ttl: Insurance | \$525.00 | \$525.00 |
| TOTAL TOWN ACT. & FACILITIES | \$18,375.00 | \$23,125.00 |

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of **\$181,900.00** for the operation and maintenance of **Town Utilities**. The Machias Board of Selectpeople and the Budget Committee recommend.

| | 2022/2023 Budget | 2023/2024 Budget |
|-----------------------------|-----------------------------|-----------------------------|
| Town Utilities | | |
| Fire Hydrants | \$156,200.00 | \$156,200.00 |
| Street Lighting | \$25,000.00 | \$25,000.00 |
| Antique Lights Insurance | \$450.00 | \$450.00 |
| E-911 Signs | <u>\$250.00</u> | <u>\$250.00</u> |
| TOTAL TOWN UTILITIES | \$181,900.00 | \$181,900.00 |

NOTIFICATION TO TAXPAYERS

To notify the residents of the Town of Machias that the sum of **\$285,324.00** will be required to be raised in order to pay the **Washington County Tax Assessment**.

| | 2022/2023 Budget | 2023/2024 Budget |
|---------------------------------|-----------------------------|-----------------------------|
| County Tax Budget | | |
| WC Tax | <u>\$256,355.00</u> | <u>\$285,324.00</u> |
| TOTAL COUNTY TAX ASSESS. | \$256,355.00 | \$285,324.00 |

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of **\$5,850.00** for the **General Assistance Program**. State law mandates the Town assist individuals who meet the eligibility guidelines and income limits. The Machias Board of Selectpeople and the Budget Committee recommend.

| | 2022/2023 Budget | 2023/2024 Budget |
|-------------------------------------|-----------------------------|-----------------------------|
| Utilities | | |
| Heat/Electric | \$2,000.00 | \$2,000.00 |
| Food | \$500.00 | \$500.00 |
| Rent | \$1,500.00 | \$1,500.00 |
| Funerals | <u>\$1,750.00</u> | <u>\$1,750.00</u> |
| Ttl: Utilities | \$5,750.00 | \$5,750.00 |
| Other | | |
| Other Services | <u>\$50.00</u> | <u>\$100.00</u> |
| Ttl: Other | \$50.00 | \$100.00 |
| TOTAL GENERAL ASSISTANCE | \$5,800.00 | \$5,850.00 |

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of **\$300.00** for a **Third Party Request** for the **Burnham Tavern**. The Machias Board of Selectpeople and the Budget Committee recommend.

ARTICLE 15 To see if the Town will vote to raise and appropriate the sum of **\$1,200.00** for a **Third Party Request** for **WIC - Nutrition Program**. The Machias Board of Selectpeople and the Budget Committee recommend.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of **\$4,000.00** for a **Third Party Request** for **Downeast Community Partners**, formerly the **Washington Hancock Community Agency**. The Machias Board of Selectpeople and the Budget Committee recommend.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **\$500.00** for a **Third Party Request** for **Machias Area Little League**. The Machias Board of Selectpeople and the Budget Committee recommend.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of **\$26,000.00** for a **Third Party Request** for **Porter Memorial Library**. The Machias Board of Selectpeople and the Budget Committee recommend.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of **\$200.00** for a **Third Party Request** for **Veteran's Graves**. The Machias Board of Selectpeople and the Budget Committee recommend.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of **\$750.00** for a **Third Party Request** for **Eastern Area Agency on Aging**. The Machias Board of Selectpeople and the Budget Committee recommend.

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **\$555.00** for a **Third Party Request** for **LifeFlight of Maine**. The Machias Board of Selectpeople and the Budget Committee recommend.

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **\$300.00** for a **Third Party Request** for **Community Health & Counseling**. The Machias Board of Selectpeople and the Budget Committee recommend.

| | 2022/2023 | 2023/2024 |
|-------------------------------|--------------------|--------------------|
| Third Party Requests | Budget | Budget |
| Burnham Tavern | \$300.00 | \$300.00 |
| Community Health & Counseling | \$300.00 | \$300.00 |
| WIC - Nutrition Program | \$1,200.00 | \$1,200.00 |
| Downeast Community Partners | \$4,000.00 | \$4,000.00 |
| Machias Area Little League | \$500.00 | \$500.00 |
| Porter Memorial Library | \$26,000.00 | \$26,000.00 |
| Veteran's Graves | \$200.00 | \$200.00 |
| Eastern Area Agency on Aging | \$750.00 | \$750.00 |
| LifeFlight of Maine | <u>\$555.00</u> | <u>\$555.00</u> |
| TOTAL THIRD PARTY | \$33,805.00 | \$33,805.00 |

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of **\$18,335.00** for all **Other Departments**. The Machias Board of Selectpeople and the Budget Committee recommend.

| | 2022/2023 | 2023/2024 |
|-----------------------------------|--------------------|--------------------|
| All Other Town Departments | Budget | Budget |
| Plumbing Insp. | \$2,200.00 | \$2,375.00 |
| Code Enforcement | \$10,700.00 | \$11,570.00 |
| Planning Board | <u>\$2,707.00</u> | <u>\$4,390.00</u> |
| TOTAL OTHER DEPARTMENTS | \$15,607.00 | \$18,335.00 |

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **\$269,639.00** for the **Debt Service Account**. The Machias Board of Selectpeople and the Budget Committee recommend.

| | 2022/2023 | 2023/2024 |
|-------------------------------|---------------------|---------------------|
| Debt Service | Budget | Budget |
| Sewer Route 1 | \$15,785.00 | \$0.00 |
| Public Works 445K (2019) | \$92,740.00 | \$92,740.00 |
| Phase III Sewer Project | \$20,515.00 | \$20,515.00 |
| Sewer Elm/Grove (2019) | \$28,000.00 | \$28,000.00 |
| MVA Improvement - 250K (2019) | \$54,800.00 | \$54,800.00 |
| Sewer Improve | \$24,265.00 | \$24,265.00 |
| Public Safety Building (2016) | \$22,890.00 | \$22,890.00 |
| Road Loan - \$231K (2016) | <u>\$26,429.00</u> | <u>\$26,429.00</u> |
| TOTAL DEBT SERVICE | \$285,424.00 | \$269,639.00 |

ARTICLE 25: To see if the Town will vote to raise and appropriate a sum of **\$10,000.00** for a **Contingency Account**, and to authorize the Select-People to expend funds from this account as deemed necessary and to carry forward any and all unexpended funds from 2022-2023 to be used in the 2023 to 2024 budget. The Machias Board of Selectpeople and the Budget Committee recommend.

ARTICLE 26: To see if the Town will vote to raise and appropriate a sum not to exceed **\$4,000.00** for **Downtown Revitalization** work and to carry forward any and all unexpended funds from the 2022/2023 appropriation and authorize the Board of Selectpeople to expend said funds in the 2023/2024 Budget. The Machias Board of Selectpeople and Budget Committee recommend.

ARTICLE 27: To see if the Town will vote to raise and appropriate a sum not to exceed **\$3,000.00** for **sidewalks repair and maintenance** and to carry forward any and all unexpended funds from the 2022/2023 Sidewalk Repair Account and to authorize the Board of Selectpeople to expend said funds in the 2023/2024 Budget. The Machias Board of Selectpeople and Budget Committee recommend.

| | 2022/2023 | 2023/2024 |
|---------------------------------|--------------------|--------------------|
| Capital Projects Summary | Budget | Budget |
| Contingency | \$10,000.00 | \$10,000.00 |
| Downtown Revitalization | \$4,000.00 | \$4,000.00 |
| Sidewalks Maintenance | <u>\$3,000.00</u> | <u>\$3,000.00</u> |
| TOTAL CAPITAL PROJECTS | \$17,000.00 | \$17,000.00 |

ARTICLE 28: To see if the Town will vote to accept and expend the monies received in the categories of funds listed below as provided by the Maine State Legislature. The Machias Board of Selectpeople and the Budget Committee recommend.

| Revenues | 2022/2023 | 2023/2024 |
|-----------------------------|---------------------|---------------------|
| Categories | Budget | Budget |
| Gen Asst. Reimbursement | \$3,990.00 | \$3,990.00 |
| Local Road Assistance | \$17,000.00 | \$17,000.00 |
| Snowmobile Fees | \$250.00 | \$250.00 |
| State Revenue Sharing | \$450,000.00 | \$485,000.00 |
| State BETE Reimbursement | <u>\$110,000.00</u> | <u>\$123,506.00</u> |
| TOTAL STATE REVENUES | \$581,240.00 | \$629,746.00 |

ARTICLE 29: To see if the Town will vote to apply the anticipated revenues in the amount of **\$538,910.00** from the **General Fund Appropriations** to offset taxes. The Machias Board of Selectpeople and the Budget Committee recommend.

| Revenues Categories | 2022/2023 Budget | 2023/2024 Budget |
|--------------------------------|-----------------------------|-----------------------------|
| Airport Income | \$25,985.00 | \$43,985.00 |
| Automobile Excise Tax | \$275,000.00 | \$295,000.00 |
| Bank Interest | \$38,000.00 | \$40,000.00 |
| Boat Excise | \$1,400.00 | \$1,600.00 |
| Building Permits | \$1,500.00 | \$2,000.00 |
| Clerk Fees | \$10,635.00 | \$11,660.00 |
| Animal Control | \$300.00 | \$300.00 |
| Fire Department Revenues | \$14,500.00 | \$18,100.00 |
| Northfield Excise Contract | \$1,673.00 | \$1,895.00 |
| Police Department Revenues | \$21,820.00 | \$21,770.00 |
| Public Works | \$51,800.00 | \$51,800.00 |
| Registration Fees | \$7,800.00 | \$8,200.00 |
| Rental Income | \$6,600.00 | \$6,600.00 |
| CC Service Fee | \$8,500.00 | \$6,500.00 |
| Tax Interest | \$20,000.00 | \$22,000.00 |
| In Lieu of Tax | <u>\$6,000.00</u> | <u>\$7,500.00</u> |
| TOTAL LOCAL REVENUES | \$491,513.00 | \$538,910.00 |

ARTICLE 30: To see if the Town will vote to accept any and all funds received from the State of Maine (**approximately \$163,780.00**). Reimbursement from the Homestead Exemption Program (**approximately \$155,780.00**), Tree Growth Reimbursement (**approximately \$5,000.00**), and Veteran's Exemption Reimbursement (**approximately \$3,000.00**). The Machias Board of Selectpeople and Budget Committee recommend.

ARTICLE 31: To see if the Town will vote to raise and appropriate a sum not to exceed **\$65,000.00** to offset the Machias share of the **Bay Area Transfer Station** operating budget. The Machias Board of Selectpeople and Budget Committee recommend.

ARTICLE 32: To see if the Town will vote to raise and appropriate a sum not to exceed **\$103,600.00** to offset the **Ambulance Dept** operating budget. The Machias Board of Selectpeople and Budget Committee recommend.

ARTICLE 33: To see if the Town will vote to authorize the following interfund transfers to offset taxes. The Machias Board of Selectpeople and Budget Committee recommend.

| Interfunds | 2022/2023 Budget | 2023/2024 Budget |
|-------------------------------|-----------------------------|-----------------------------|
| Ambulance Department | \$67,320.00 | \$73,550.00 |
| Sewer Department | \$14,000.00 | \$13,235.00 |
| Telecommunications Department | \$15,875.00 | \$17,145.00 |
| Transfer Station | <u>\$10,375.00</u> | <u>\$10,375.00</u> |
| TOTAL INTERFUNDS | \$107,570.00 | \$114,305.00 |

ARTICLE 34: To see if the Town will vote to appropriate from the **Undesignated Fund Balance** the sum of **\$125,000.00** to offset the amount to be raised through taxation for the 2023/2024 fiscal year. The Machias Board of Selectpeople and Budget Committee recommend.

ARTICLE 35: To see if the Town will vote to have the fiscal year 2022/2023 taxes due in two increments: **one-half to be due on or before October 16, 2023, and one-half on or before March 15, 2024:** and to have interest charges at the annual rate of **8%** on any taxes paid after the due dates. Any amounts unpaid as of April 15, 2024 will be included in the annual report. The Machias Board of Selectpeople and the Budget Committee recommend.

ARTICLE 36: To see if the Town will vote to grant a **2% discount** on any taxpayer's annual tax obligation when said taxpayer remits payment of his/her entire 2023 annual tax obligation with cash or check only (not available with credit card) by October 16, 2023 and to raise and appropriate a sufficient amount to cover the discount amount, which was **\$33,764.40** last year. The Machias Board of Selectpeople and the Budget Committee recommend.

ARTICLE 37: To see if the Town will authorize the Tax Collector to accept prepayment (i.e. prior to the date of commitment) of taxes and to vote to pay **0%** interest on said payments. The Machias Board of Selectpeople and the Budget Committee recommend.

ARTICLE 38: To see if the Town will authorize the Tax Collector to pay interest to any taxpayer who makes an overpayment of taxes, pursuant to 36 M.R.S.A. Chapter 105 Section 506-A, at a rate of **4%** per annum. The Machias Board of Selectpeople and the Budget Committee recommend.

ARTICLE 39: To see if the Town will vote to charge interest at a rate of **8%** per annum, on all unpaid non-property tax accounts (i.e. sewer bills, airport tie-downs, miscellaneous fees, legally binding contract agreements, etc.) owed to the Town of Machias; **8%** interest representing the "highest conventional interest rate allowed to be charged" as currently determined by the Treasurer of the State of Maine for the forthcoming fiscal year. The Machias Board of Selectpeople and the Budget Committee recommend.

ARTICLE 40: To see if the Town will vote to authorize the Board of Selectpersons to accept, on behalf of the Town, for the general account, and any and all enterprise accounts, unconditional gifts of property, money, and/or donations, which they feel, are in the Town's best interest to accept. The Machias Board of Selectpeople and the Budget Committee recommend.

ARTICLE 41: To see if the Town will vote to authorize the Board of Selectpersons, on behalf of the Town, to sell, lease, or otherwise dispose of real estate acquired by the Town for non-payment of taxes thereon, on such terms as they deem advisable, unless state law determines the disposal process, and to execute quit-claim deeds for such property. The proceeds of the sale shall be applied to all back taxes, interest, lien fees, and costs involved in the sale; and the balance unless specified by law shall be placed in a general Capital Projects Fund to be established for future municipal projects. The Machias Board of Selectpeople and the Budget Committee recommend.

ARTICLE 42: To see if the Town will vote to authorize the Board of Selectpersons to dispose of Town owned personal property on such terms they deem advisable. The Machias Board of Selectpeople and the Budget Committee recommend.

ARTICLE 43: To see if the Town will vote to authorize the Board of Selectpersons to close streets/roads or to post streets/roads, when appropriate or necessary. The Machias Board of Selectpeople and the Budget Committee recommend.

ARTICLE 44: To see if the Town will vote to authorize the Selectpeople to expend available funds of approximately **\$145,000.00** from the **Fund Balance Restricted for Tax Increment Financing** accounts; Machias Savings Bank Maine Development Tax Increment \$115,000.00 and OMNIBUS Development Tax Increment \$30,000.00 for economic development activities in accordance with the approval of the State of Maine Department of Economic and Community Development. The Board of Selectpeople recommend.

ARTICLE 45: To see if the Town will vote to raise and appropriate a sum not to exceed \$110,000.00 for the Machias Revitalization Omnibus Municipal Tax Increment Financing District and Development Program, as agreed on at the Special Town Meeting held on February 7, 2019.

ARTICLE 46: To see if the Town will vote to authorize the Treasurer to waive foreclosure on property in any manner in which the Select-People deem to be in the best interest of the Town.

ARTICLE 47: To see if the Town will vote to increase, upon approval of the current year warrant articles or under extraordinary circumstances, it's 2023 property tax assessment above the property tax levy established by State Law (LD-1).

ARTICLE 48: To see if the Town of Machias will vote to appropriate \$250,000.00 from the Machias School Department's undesignated fund balance to offset the amount to be raised through taxation for the the Machias School Department. The Machias School Board, Budget Committee and Board of Select-People recommend.

ARTICLE 49: To see if the Town of Machias will vote to join the Maine Public Employees Retirement Systems (MainePERS) as a Participating Local District effective September 1, 2023, and:

A.) To offer Special Plan 2C to its regular, full-time police officers, including its police chief effective September 1, 2023 and

B.) To exclude all other employees and appointed officials, including part-time, seasonal and temporary employees, and elected officials from participating in MainePERS and;

C.) To allow its eligible employees who are employed by the Town on September 1, 2023, who elect to join MainePERS, the option to purchase prior service upon the employee's full payment of all associated costs. The Town will not participate in the purchase of prior service and so employees who wish to purchase prior service are responsible for paying the full liability associated with this service; and

D.) To adopt the provisions of 5 M.R.S. § 18252-C as enacted by PL 2021, Chapter 286 as allowed by MainePERS Rule Chapter 803 for its non-participating employees with optional membership who previously declined to participate in MainePERS ("eligible employees") and to comply with the following requirements:

1) Beginning in 2024, to annually offer eligible employees who have been employed for less than 5 years the opportunity to join MainePERS on a prospective basis during an open enrollment period from September 1st through November 1st and to provide MainePERS with documentation of each election made by eligible employees under this provision: and

2.) To withhold employee contributions for employees who join under this provision on an after-tax basis and to remit them to MainePERS; and

E.) To authorize Town Manager or Select Board Chair to sign the agreement between the Town and the Maine Public Employees Retirement System.

The Machias Board of Select-People and Budget Committee recommend

JACOB PATRYN /s/

CAROLE PORCHER /s/

SANDRA SINFORD /s/

BENJAMIN EDWARDS /s/

MICHAEL HINERMAN II /s/

A majority of the municipal officers of the Town of Machias.

Officer's Return

Pursuant to the above warrant directed to me, I have warned and notified the inhabitants of the Town of Machias, qualified herein expressed, to meet at said time and place, for the purposes therein named, by posting one attested copy of the warrant on the front of the Town Office Building and one attested copy at the Machias Bay Area Transfer Station, in said town, being a conspicuous place, on the 14th day of July 2023.

DATED: July 14, 2023

**LARRY ARMSTRONG /s/
Resident**

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NOTES

IMPORTANT INFORMATION

TOWN OFFICE HOURS: Monday 9AM to 2:30PM
 Tuesday 9AM to 4PM
 Wednesday 10:00AM to 4PM
 Thursday 9AM to 4PM
 Friday 10:00AM to 4PM

The Town Office is closed on the following days:

| | |
|------------------------------------|-------------------------------|
| New Year's Day | Labor Day |
| Martin Luther King, Jr. Day | Columbus Day |
| President's Day | Veteran's Day |
| Patriot's Day | Thanksgiving Day |
| Memorial Day | Day after Thanksgiving |
| Juneteenth | Christmas Day |
| Independence Day | |

IF YOU HAVE AN EMERGENCY

- ** To report at fire, dial: 911**
- ** To call an ambulance, dial: 911**
- ** To call a Police Officer, dial: 911**

NON-EMERGENCY PHONE NUMBERS

| | |
|-------------------------------------|-----------------|
| Ambulance Service | 255-4424 |
| Animal Control Officer | 401-0333 |
| Burn Permits | 255-4424 |
| Code Enforcement Officer | 255-6621 |
| Down East Community Hospital | 255-3356 |
| Machias District Court | 255-3044 |
| Fire Department | 255-4424 |
| Machias Memorial High School | 255-3812 |
| Plumbing Inspector | 255-6621 |
| Police Department | 255-8558 |
| Porter Memorial Library | 255-3933 |
| Public Works Garage | 255-8533 |
| Registry of Deeds | 255-6512 |
| Rose M. Gaffney School | 255-3411 |
| Town Manager | 255-6621 |
| Town Office | 255-6621 |
| Transfer Station | 255-8292 |
| Wastewater Treatment Plant | 255-3295 |
| Water Company | 255-3011 |