

**TOWN OF MACHIAS**  
**ANNUAL TOWN REPORT**  
***JULY 1, 2025 TO JUNE 30, 2026***

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## On The Cover:

Throughout his life in Machias, the late Town Manager Bill Kitchen celebrated the majestic beauty of the Machias River, seen here from his own front porch. A keen observer in every season, Bill photographed the river through falling snow, beneath bare winter branches, in the heat of summer, and during the vivid height of foliage season. As Town Manager, he worked to refocus the Town's attention and activities toward the river, long the source of Machias's scenic charm and economic vitality.

*Photo by Bill Kitchen*

**ANNUAL REPORT  
OF THE MUNICIPAL OFFICERS OF THE  
TOWN OF MACHIAS  
MAINE**

**FROM:**

**JULY 1, 2025 TO JUNE 30, 2026**

**CONTAINING:**

**THE SCHOOL AND MUNICIPAL WARRANTS FOR  
2025-2026**

**IN A COST SAVING EFFORT PLEASE  
RETAIN THIS REPORT**

**A SUFFICIENT NUMBER OF THESE REPORTS HAVE BEEN PRINTED AND  
FURNISHED TO CITIZENS IN ADVANCE OF THE ANNUAL TOWN MEETING.  
PLEASE BRING YOUR COPY TO THE MEETING, AS THERE MAY NOT BE  
SUFFICIENT COPIES AVAILABLE FOR EVERYONE ATTENDING.**

# TABLE OF CONTENTS

<b>REPORT NAMES:</b>	<b>PAGE:</b>
Ambulance Annual Report	18-19
Ambulance Department Projected Budget	51-52
Appointed Officials	3-5
Assessor's Annual Report	21
Budget Summaries	49-50
Dedication	1
Director of Adult and Community Education Annual Report	45-46
Director of Special Education Annual Report	44
Federal and State Delegation	6
Fire Department Annual Report	22-23
Independent Auditor's Report and Financial Statements	47
Letter from Angus King	9
Letter from Susan Collins	8
Letter from Marianne Moore	12
Letter from Tiffany Strout	13
Letter from Jared Golden	10-11
Letter from Barry Curtis	14
Letter from Governor Janet Mills	7
Machias Memorial High School Principal's Annual Report	42
Maine Moderators Manual	48
Notes	87
Outstanding Personal Property Taxes	35
Outstanding Real Estate Taxes	30-34
Outstanding Sewer Accounts	36-40
Police Department Annual Report	24
Public Works Annual Report	25
Rose M. Gaffney School Principal's Annual Report	43
School Budget Comparisons	63-68
School Budget Referendum Warrant	57-62
Select-People's Annual Report	15
Superintendent of Schools Annual Report	41
Telecommunications Building Projected Budget	55-56
Town Clerk's Annual Report	28
Town Manager's Annual Report	16-17
Town Officials and Boards	2
Transfer Station Projected Budget	54-55
Transfer Station Annual Report	20
Treasurer's Report	86
Warrant for Annual Town Meeting	69-85
Wastewater Treatment Plant Projected Budget	52-53
Wastewater Treatment Plant Annual Report	26-28

# DEDICATION BILL KITCHEN



Bill Kitchen was born in 1959 in Mineola, New York. At the age of 11, he launched his first business as a magician — the Great Kitchini! — performing at children’s birthday parties in Darien, Connecticut.

After graduating from the University of Richmond, Bill’s career in the music industry spanned roles as a club owner, White House music coordinator, and Director of Marketing for Sony Music International. Eventually, Bill found his way to Washington County, Maine, where he conceived the Lighthouse Endeavor — a year-long blogging fundraiser during which he lived in Cutler’s Little River Lighthouse.

After leaving the lighthouse, Bill fell in love with Machias and never looked back. He dove headfirst into the community — writing for the local newspaper, volunteering as a Machias firefighter, and serving on the Machias Airport Committee. He later joined town government, first as a selectman and, to his great delight, as Machias Town Manager.

During his time in the Town Office, Bill brought his lifelong love of music to life with the Bad Little Falls Park Summer Concert Series, celebrating both our local musical talent and the beautiful Machias River, which he cherished. He was especially proud of the men and women who work for the Town of Machias. Bill valued service above all, and throughout his years here remained passionately committed to — and deeply optimistic about — the well-being and flourishing of Machias.

# TOWN OFFICIALS & BOARDS

(All terms of office expire as of the Town Meeting in the year stated)

## ELECTED OFFICIALS

### **Board of Selectperson**

Jacob "Jake" Patryn, Chairman	Term expires 2025
Benjamin Edwards, Vice Chairman	Term expires 2026
Carole Porcher	Term expires 2027
Michael Hinerman	Term expires 2026
Sandra Sinford	Term expires 2027

### **School Committee**

Jennifer Weaver	Term expires 2027
Teresa Saddler - Chairman	Term expires 2026
Richard Shaw	Term expires 2025
Whitney Wood	Term expires 2026
Calia Burke	Term expires 2027

### **Budget Committee**

Ty Richards	Term expires 2025
Denice Sprague	Term expires 2027
Joshua Rolfe	Term expires 2027
Timothy Markley	Term expires 2025
Marc Contard	Term expires 2026

## APPOINTED OFFICIALS

### **Planning Board**

Harry Flower, Chairman	Term expires 2027
James Jackson, Vice	Term expires 2026
Vacant	Term expires 2025
Arthur McCurdy	Term expires 2025
Andrew Mulholland	Term expires 2026
Vacant - Alternate	Term expires 2027

### **Board of Appeals**

Vacant	Term expires 2026
Vacant	Term expires 2026
Carol Christianson	Term expires 2027
Tora Johnson	Term expires 2025
Ann-Marie Evans	Term expires 2025

# APPOINTED OFFICIALS

**Town Manager, Treasurer, Welfare Director, Airport Manager**  
Sarah Craighead Dedmon

**Harbormaster**  
Jacob (Jake) Patryn

**Road Commissioner**  
Michael Schoppee

**Town Clerk, Registrar of Voters, Tax Collector, Municipal Vehicle Agent**  
Sandra N. Clifton

**Deputy Treasurer, Finance Director**  
Meghan G. Dennison

**Administrative Assistant, Deputy Town Clerk, Deputy Registrar of Voters**  
Jane C. Foss

**Tax Assessor**  
Anthony Bennett, CMA

**Code Enforcement Officer**  
Betsy Fitzgerald

**Licensed Plumbing Inspector**  
Betsy Fitzgerald

**Emergency Management Director**  
Joey Dennison

**Public Health Officer**  
Ryan Maker

**Municipal Physician**  
Dr. David Rioux

**Animal Control Officer**  
Jessica Lewis

**Select Board Secretary, Planning Board Secretary**  
Sharon Mack

## **Ambulance Service**

Chief Ryan Maker, Paramedic  
Assistant Chief Stephen Simmons, EMT  
Lieutenant Christina Ingemi, EMT  
Secretary Susan Tinker, AEMT

### **Shift Supervisors**

Bernard "Ted" Morse III, EMT  
Kelly Barnes, EMT  
Jessica Bouchard, EMT

### **Advanced EMTs**

Clifford Strout

### **EMTs**

Joseph Thompson  
Ryan Conley  
Danielle Ingemi  
Thomas Simmons  
Dustin Maxie  
Hannah Maker  
Kendra Johnson  
Alana Poirier  
Madeleine Soriano  
Sarah Morad

### **Ambulance Operators**

Adam Hall  
Lindsey Redimarker  
Michael Brown  
Nickolas Graham  
Jeffery Ingemi

### **Paramedics:**

Bradley Morris  
Katherine Eaton

## **Fire Department**

Fire Chief:

1<sup>st</sup> Assistant Chief:

Captain:

Captain:

Lieutenant:

Lieutenant:

Firefighters:

Joey R. Dennison

Joseph Thompson Sr.

Andrew Mulholland

Andrew McKenna

Brandon Merrill

Vidar Zay

Phil Roberts (**photos**), Donald Cole,

Dennis Bowker, Colby Ross,

David Rivera, Daniel David, Nick Cianciola,

Cat Cannon, Grant Hanscom,

Stephen Simmons, Clifford Strout,

Jacob Hanscom, Matt Cotton,

Daniel Bowker, Justin Farnsworth,

Shannon Larmie, Corrine Larmie,

Josh Norman, Scott Gordan

Driver

Adam Hall

Brandon Merrill

Colby Ross

## **Police Department**

Keith Mercier, Chief

### **Full Time Officers**

Tim Mace, Corporal  
Wade Walker, Sergeant  
James Frauenhoffer, Patrolman

### ***Reserve Officers***

William Sternbergh  
Christy Verburgt  
Ryan Allen

Robert "Wayde" Carter  
Dennis Perry  
Amy Wells

## **Public Works Department**

Michael Schoppee, Director  
Larry Armstrong  
Dalton "Denny" Farley  
Reagan Smith

## **Machias Bay Area Transfer Station And Recycling Center**

Nicole Albee, Transfer Station Director  
Dennis Cobb, Recycling Coordinator  
Abby Dudley, Part-Time

## **Wastewater Treatment Plant**

**Olver Associates**  
Dakota Norton, Chief Operator  
Daniel Warren, Lab/Assistant Operator  
Jesse Wood, Assistant Operator

# FEDERAL CONGRESSIONAL DELEGATION

## United States Senate

Senator Susan Collins  
413 Dirksen Senate Office Bldg.  
Washington, DC 20510-1904  
(202) 224-2523

Senator Angus S. King, Jr.  
359 Dirksen Senate Off. Bldg.  
Washington, DC 20510  
(202) 224-5344

P.O. Box 655  
Bangor, ME 04402  
(207) 945-0417

4 Gabriel Drive, Suite F1  
Augusta, ME 04330  
(207) 622-8292

## CONGRESS OF THE UNITED STATES 2<sup>ND</sup> DISTRICT OF MAINE

Jared Golden  
6 State Street, Suite 101  
Bangor, ME 04401  
(207) 249-7400

## STATE LEGISLATIVE DELEGATION

### State Senate District 6

Senator Marianne Moore  
3 State House Station,  
Augusta, ME 04333-0003  
(207) 287-1505

[Marianne.Moore@legislature.maine.gov](mailto:Marianne.Moore@legislature.maine.gov)

### House of Representatives District 11

Tiffany Strout  
2 State House Station  
Augusta, ME 04333-0002  
(207) 287-1400  
(207) 287-4469 (TTY)

12 Anderson Lane  
Harrington, ME 04643  
(207) 598-7043

[Tiffany.Strout@legislature.maine.gov](mailto:Tiffany.Strout@legislature.maine.gov)

Year-Round Toll Free House of Representatives Message Center:  
1-800-423-2900

Year-Round Toll Free Senate Message Center: 1-800-423-6900

Maine Legislative Internet Web Site – <http://www.maine.gov/legis/house>



Janet T. Mills  
GOVERNOR

STATE OF MAINE  
OFFICE OF THE GOVERNOR  
1 STATE HOUSE STATION  
AUGUSTA, MAINE  
04333-0001

Dear Maine Resident:

I have always been guided by the belief that to strengthen our state, we have to invest in our greatest asset: the people of Maine. With the support of the Legislature, my Administration has been investing in what people need to succeed, like job training, child care, health care, education, broadband, and housing.

We are seeing results — small businesses are expanding their operations; people are moving here to work and raise their families; and graduates are staying in Maine to pursue rewarding, life-long careers. These are all encouraging signs that are reflected in the strength of our economy. In fact, Maine has one of the best rates of economic growth in the nation.

That's good news, but I know that not everyone is feeling the benefits of our strong economy. The cost of living in Maine, as in much of America, is too high. The price of fuel, the cost of supplies, utilities and labor have driven up expenses for families across the country and impacted the budgets of towns, counties and nearly every state, including Maine.

I want everyone to benefit from the availability of good jobs, a good public education, and good health care in our state. That is why I have put forward a balanced budget proposal that proposes some savings and certain targeted revenue increases to maintain things we all support, like the state paying 55 percent of the cost of education and 5 percent municipal revenue sharing, to keep all these costs from being passed along to property taxpayers.

We have made good progress over the past six years to ensure that every person in Maine can find a good-paying job in a rewarding and stable career; go to the doctor when they feel sick because they have health insurance; and have the peace of mind that their children are safe at home and at school.

I look forward to working with communities and citizens across the state to solve problems, manage our finances, and keep our people healthy and safe.

Sincerely,

Janet T. Mills  
Governor



PRINTED ON RECYCLED PAPER

PHONE: (207) 287-3531 (Voice)

TTY USERS CALL 711  
[www.maine.gov](http://www.maine.gov)

FAX: (207) 287-1034

SUSAN M. COLLINS  
MAINE

413 DIRKSEN SENATE OFFICE BUILDING  
WASHINGTON, DC 20510-1904  
(202) 224-2623  
(202) 224-2699 (FAX)

## United States Senate

WASHINGTON, DC 20510-1904

COMMITTEES:  
APPROPRIATIONS  
VICE CHAIR  
HEALTH, EDUCATION,  
LABOR, AND PENSIONS  
SELECT COMMITTEE  
ON INTELLIGENCE

Dear Friends:

It is an honor to represent Maine in the United States Senate, and I welcome this opportunity to share several key accomplishments for our state from the previous year.

As Vice Chair of the Appropriations Committee, I have secured nearly \$580 million for 230 projects across all of Maine's 16 counties to promote job creation, workforce training, and economic development; expand access to health care; support law enforcement; improve public education and infrastructure; and protect our environment. As the new Congress begins, I am honored to be taking the helm of the Committee, the first Mainer to do so in nearly a century, and I remain committed to ensuring that federal spending produces real results for our state and nation.

Maine has the oldest average age in the country, which is why I have long prioritized health-focused legislative efforts. There were more than 1,860 health care bills introduced during the 118th Congress. Only 15 health care bills were signed into law, and I was a lead sponsor of five of them. These bills will enhance care for individuals with Alzheimer's, autism, and substance abuse issues through improved research funding, strengthened public health programs, and increased support for rural first responders.

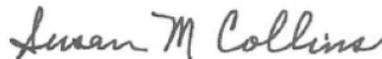
Another important bill that I coauthored was the *Social Security Fairness Act*. Since 2003, when I led the first-ever Senate hearing on the Windfall Elimination Provision and the Government Pension Offset, I have sought to end these provisions of the *Social Security Act* that unfairly reduce the Social Security benefits that public employees or their spouses have earned. I am pleased to say that with the passage of my bill, the *Social Security Fairness Act*, in December, public sector retirees will now receive the full Social Security benefits they have earned.

When the Maine way of life was under threat, I was certain to defend the interests of our state. I worked to protect Maine's potato farmers when the Department of Agriculture tried to reclassify the potato from a vegetable to a grain. I thwarted efforts to consolidate USPS mail operations at the Hampden postal facility, which would have disrupted mail delivery throughout our state. I sounded the alarm with leaders at the FBI and Departments of State and Treasury on the spate of illicit marijuana growing operations that are destroying properties and providing refuge to foreign criminals in our state. Following damage to our working waterfronts after last winter's storms, I secured \$15 million to help fishing communities recover. I championed funding to support the Maine Air National Guard base, Bath Iron Works, and Portsmouth Naval Shipyard.

As of last December, I have cast more than 9,100 consecutive votes, continuing my record of never missing a roll-call vote since my Senate service began in 1997. My ranking as the most bipartisan Senator reflects Maine's tradition of working with a spirit of cooperation and respect.

My highest priority as a Senator is to ensure that Maine's needs are met. If ever I can be of assistance to you, please contact one of my state offices or visit my website at [collins.senate.gov](http://collins.senate.gov).

Sincerely,



Susan M. Collins  
United States Senator

ANGUS S. KING, JR.  
MAINE

133 HART SENATE OFFICE BUILDING  
(202) 224-5344  
Website: <https://www.King.Senate.gov>

## United States Senate

WASHINGTON, DC 20510

January 1, 2025

COMMITTEES:  
ARMED SERVICES  
CHAIRMAN, STRATEGIC FORCES  
SUBCOMMITTEE  
ENERGY AND  
NATURAL RESOURCES  
CHAIRMAN, NATIONAL PARKS  
SUBCOMMITTEE  
INTELLIGENCE  
VETERANS' AFFAIRS

Dear Friends,

Each year comes with renewed hope – to celebrate each other’s successes and care for each other in times of need. I am thankful to each town in Maine for their commitment to their communities, to their citizens, and to this country. We always work together to get things done. This past year was no different.

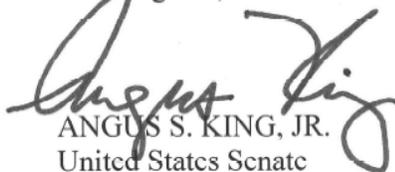
First, it was a true honor to be reelected to the United States Senate for another six-year term. Throughout my travels around the state, I heard many concerns about the cost of living and affordability of housing. Many of you also shared your concerns about access to medical and mental health services. The *Inflation Reduction Act* has been incredible for older people in Maine – Medicare is finally negotiating lower prices for prescription drugs, on top of the \$35 per month cap for insulin that took effect in 2023. We have an opportunity to build on what we have in common and do what Maine people do best; we will continue to help each other and lead through example.

I have also been consistently working to help our veterans. My team has repeatedly been successful in securing long-overdue recognition of military medals for many of Maine’s combat veterans and working to resolve issues with claims, travel pay, and access to healthcare and benefits our veterans earned through their selfless service to our country. I have also worked with my Veterans Affairs and Defense partners in Washington to successfully pass a national defense bill that strengthens our national security, takes care of our service members, and supports Maine businesses from Aroostook to York County.

I am also thankful to have such an incredible team across Maine available to you for hurdles you may face with the federal government. Whether it be veteran issues, social security problems, student loans, immigration, IRS and more, please never hesitate to reach out to my offices in Presque Isle, Bangor, Augusta, Portland, or Biddeford and allow us the chance to be part of your solutions.

Together, over the next six years, I know we can continue to build a stronger, brighter future for our great state. Thank you for being one of the reasons Maine is so special; it is not only a pleasure to serve you — it is a pleasure to know you. Mary and I wish you a happy and safe 2025.

Best Regards,



ANGUS S. KING, JR.  
United States Senate

AUGUSTA  
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Committee on Armed Services

Committee on Small Business

**Jared Golden**  
Congress of the United States  
2nd District of Maine

Dear Friends,

I hope this letter finds you well. It's an honor to continue serving as your representative in Congress, and I take the responsibility very seriously. Thank you for the opportunity to share an update on the work I've been doing for the people of the Second Congressional District.

**Fisheries:** This spring, the Atlantic States Marine Fisheries Commission (ASMFC) announced a gauge increase for lobsters caught in the Gulf of Maine beginning in January 2025. Maine fishermen warned that this decision is founded on incomplete and inaccurate data. Additionally, this gauge increase could put Mainers at a competitive disadvantage to Canadian fishermen with looser regulations. That's why I sent a letter to the ASMFC urging them to delay their decision until they can evaluate data with fishermen, whose proactive stewardship provides invaluable insight. I have also submitted an amendment to this year's funding bill that would block federal funding from being used to implement and enforce a gauge increase. Because of these efforts, the ASFMC made the decision to delay the implementation of this new requirement. I'll always stand with Maine lobstermen against unfair, unnecessary regulations that threaten their livelihoods and industry.

**Veterans:** The first meeting I attended as an elected official was with a large group of veterans and the former Director of the Maine Bureau of Veterans Services. We discussed a lot, but one issue rose above the rest: how little was being done for Maine veterans who needed treatment for mental health issues or substance use. At the time, there were no in-patient treatment beds in Maine, so veterans had to wait for a bed to open up at an out-of-state facility. Fast forward 10 years, through unending red tape, and I'm delighted to report we just broke ground on a treatment facility at the Togus VA Medical Center in Augusta. This was the direct result of the tireless advocacy of veterans from across our state — this win is theirs.

**Postal Service:** This spring, the U.S. Postal Service (USPS) announced plans to consolidate and move some processing operations from the Eastern Maine Processing & Distribution Center in Hampden to Scarborough. This would have caused significant mail delivery delays that disproportionately harm rural communities. That's why I introduced the *Timely Mail Delivery*

6 State Street, Suite 101  
Bangor, ME 04101  
Phone: (207) 249-7400

7 Hatch Drive, Suite 230  
Caribou, ME 04736  
Phone: (207) 492-6009

179 Lisbon Street  
Lewiston, ME 04240  
Phone: (207) 241-6767



and *Postal Services Protection Act*, which would have halted this planned consolidation across the country. Following these efforts, the USPS announced they have scrapped their plan entirely. While this is a win for Maine, it is also evidence that we cannot become complacent. That's why I recently introduced the bipartisan *Postmaster General Reform Act*, which would establish term limits for the United States Postal Service's (USPS) postmaster general and require nominations to be confirmed by the Senate.

Regardless of the year, one of my top priorities is ensuring I'm accessible to you. My staff and I can help navigate federal programs; find resources in Maine; and resolve issues with Medicare, Social Security, the VA, and other federal agencies and programs. We are here to help:

- **Caribou Office:** 7 Hatch Drive, Suite 230, Caribou, ME 04736. Phone: (207) 492-6009
- **Lewiston Office:** 179 Lisbon Street, Lewiston, ME 04240. Phone: (207) 241-6767
- **Bangor Office:** 6 State Street, Suite 101, Bangor, ME 04401. Phone: (207) 249-7400

I wish you a healthy and prosperous year to come.

Respectfully,



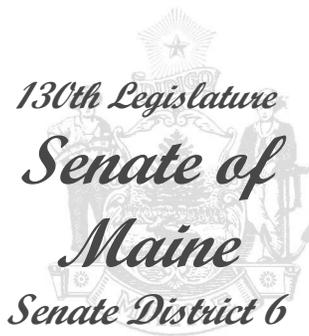
Jared Golden  
Member of Congress

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Lewiston, ME 04240  
Phone: (207) 241-6767





*Senator Marianne Moore*  
3 State House Station  
Augusta, ME 04333-0003  
(207) 287-1505  
*Marianne.Moore@legislature.maine.gov*

Dear Friends and Neighbors:

Thank you for giving me the opportunity to serve as your State Senator. It has been an honor to work on your behalf to make our state an even better place to live, work and conduct business. I assure you, I will continue to work diligently on behalf of the people of Senate District 6.

I was sworn in for my fourth term on December 4, 2024, the first day of the First Regular Session of the 132nd Maine State Legislature. It was a ceremonial day steeped in tradition and attended by families and friends of incoming members.

Many of you have reached out to me regarding concerns about the increasingly high costs of energy, childcare, housing, fears about education, mental health, substance abuse, workforce development, and community safety, among others. As your State Senator, I promise to advocate for common sense solutions to these problems.

The 132nd Maine Legislature has much work ahead of us regarding our anticipated budget gap and setting our spending priorities for the next biennium. However, I believe there is nothing we cannot accomplish if we work collaboratively. As your State Senator, I will continue to do all I can to advocate for your priorities in Augusta.

Again, thank you for re-electing me to serve you in the State Senate. Despite many successes over the past two years, lawmakers will have a lot of work to do next session. Please feel free to contact me by calling (207) 287-1505 or emailing me at [Marianne.Moore@legislature.maine.gov](mailto:Marianne.Moore@legislature.maine.gov) if you have comments, questions or if you would like assistance in navigating our state's bureaucracy.

Sincerely,

A handwritten signature in cursive script that reads "Marianne Moore".

Marianne Moore  
State Senator



# HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION  
AUGUSTA, MAINE 04333-0002  
(207) 287-1440  
TTY: (207) 287-4469

## **Tiffany Strout**

12 Anderson Lane  
Harrington, ME 04643  
Home Phone: (207) 598-7043  
[Tiffany.Strout@legislature.maine.gov](mailto:Tiffany.Strout@legislature.maine.gov)

January 2025

Dear Friends and Neighbors,

We are just beginning the first year of the 132nd Legislative session and I would like to you for giving me the opportunity to serve you once more as your State Representative.

I am honored to share that I will be serving a second term on the Marine Resources Committee in the Maine State Legislature. This committee plays a vital role in protecting Maine's marine industries, particularly our lobstermen and women, who are the backbone of our coastal economy. As a proud advocate for the fishing community, I will continue to fight for policies that safeguard their rights, support sustainable practices, and ensure that government regulations do not undermine their livelihoods. I look forward to working on behalf of those who depend on Maine's waters to sustain their families and our economy.

In addition, this session I have bills working their way through the legislative process dealing with long term care, school funding, blueberry tax, halibut fishing, elver fishing, the hemp industry, bait fish and renaming a bridge in Roque Bluffs the Hope Bridge.

Please know that your voice is valuable to me. I encourage you to contact me with questions, comments, or concerns about state government. I can be reached at [Tiffany.Strout@legislature.maine.gov](mailto:Tiffany.Strout@legislature.maine.gov) or by phone at (207) 598-7043.

Again, thank you for giving me the honor of serving you at the State House and may you all have a safe and healthy 2025.

Sincerely,

A handwritten signature in cursive script that reads 'Tiffany Strout'.

Tiffany Strout  
State Representative

District 11 Addison, Beals, Columbia, Columbia Falls, Harrington, Jonesboro, Jonesport, Machias, Milbridge, Roque Bluffs, Whitneville, Centerville Township, and North Washington (Part)

# Washington County Sheriff's Office

**Barry Curtis**  
Sheriff

**Michael Crabtree**  
Chief Deputy

**Richard Rolfe**  
Jail Administrator

**Paula Johnson-Rolfe**  
Office Manager



83 Court Street  
Machias, Maine 04654  
Telephone: (207) 255-4422  
Fax: (207) 255-3641

February 12, 2025

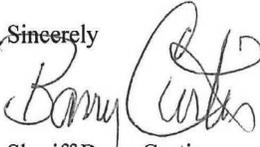
TO THE CITIZENS OF WASHINGTON COUNTY:

As I reflect on the past year, many thoughts come to mind, including pride, progress, challenges, and optimism. I am entering my 11th year as your Sheriff. I am expressing my sincere appreciation to the citizens of Washington County for their overwhelming support and steadfast confidence in myself and the Washington County Sheriff's Office employees.

The Washington County Sheriff's Office performs vital services in four separate divisions. In 2024, our patrol division responded to 9,643 calls. They also performed daily rural patrols, spent tireless hours on critical criminal investigations, and attended numerous community and public safety activities. Our civil division serves all civil-related documents within the county and processed 925 documents in 2024. The Regional Communications Center is the public safety answering and dispatching service for fire, ambulance, and law enforcement agencies in Washington County. They answered 22,320 calls in 2024. The Washington County Jail provides a safe and secure environment for incarcerated individuals. In 2024, the Washington County Jail booked 621 individuals into their facility.

As responsibilities and volume of work have continuously increased over the last several years, personnel increased as well. The administrative offices and our civil and patrol divisions are housed in the original Sheriff's office building, built in 1858 at 83 Court Street in Machias. Unfortunately, the growth and deteriorating condition of this building are no longer adequate for our needs. Fortunately, the Washington County Commissioners recognized our needs and unanimously voted to expend ARPA (American Rescue Plan Act) funds to construct a new facility. In April 2024, groundwork commenced at 82 Court Street in Machias, where construction will conclude by late April or early May 2025.

In closing, I express my sincere appreciation and gratitude to all the Washington County Sheriff's Office employees who take pride in their work and are committed to protecting the lives and property of the people we serve. I am immensely proud of their dedication to carrying out our mission with honor, integrity, and the highest ethical standards.

Sincerely  
  
Sheriff Barry Curtis

[www.washingtoncountymaine.com](http://www.washingtoncountymaine.com)

# Machias Select Board's Annual Report 2024-2025

The Select Board for the past year has been overshadowed by the sudden and devastating loss of our beloved town manager Bill Kitchen. Bill was our visionary and ceaseless cheerleader, and his death left us shocked and uncertain. We were fortunate that Christina Therrien, former town manager, agreed to serve in the role of interim town manager until we could find someone to step in. Sarah Craighead Dedmon expressed interest in filling the role of interim town operations manager, which we accepted wholeheartedly. Christina mentored Sarah, and it did not take long for Sarah to be ready to function independently in the role. We voted in March to offer Sarah the permanent town manager position, and to our delight she accepted.

Work on the storm water system has continued with the complete installation of the new siphon pump facility. Along with the larger holding tank, these improvements should lead to very infrequent storm water overflows into the river. The Machias Police Department is fully staffed and has been very busy responding to emergency calls and handling ever increasing drug activity in the area. We are hoping to be able to expand the police department by adding additional police officers within the next few years as the budget allows. Machias Ambulance Services has progressed from an all-volunteer operation to a professional full-time department with six full-time employees who receive town benefits. The department has been able to add two additional paramedics to their roster allowing for more higher level of care responses and transfers of patients to higher level facilities elsewhere. The result has been greatly increased volume of service adding revenue that supports this expansion of staffing.

Ann-Marie Evans agreed to take the lead in recreating a comprehensive planning committee which had ceased meetings with the arrival of COVID. That committee is now filled and meeting twice a month and is well on the way to writing the comprehensive plan. Having a comprehensive plan will make Machias eligible to apply for and receive certain state grants, as well as providing a structure within which Machias can grow economically without diminishing the small historic town image we all love. Surveys regarding your concerns, wants, and wishes for Machias residents/business owners will be coming in the near future. It is very important that we receive your feedback before we can move forward with planning for our future as a town. Select Board chairman Jake Patryn and vice chairman Ben Edwards are now part of the Upper Bay Management group which is tasked with making decisions on how to proceed with replacement of the dike, flood mitigation, and riverfront revitalization including a possible walkway along the length of the river from the dike to Bad Little Falls. MDOT is participating in this committee, so we are hopeful that solutions that all parties can agree to will be forthcoming. The Select Board is also working with a committee of Machias citizens, including some high school students, to make plans for improving our existing basketball and tennis courts, and the skate park.

The Select Board would like to thank all the department heads and employees for working extremely hard and supporting us during the turmoil of this past year. Every town employee was hit hard by Bill's sudden death, but they continued to do their jobs in an exemplary way and assisted us in finding ways to move forward. We also would like to thank town office staff who sat with us, cried with us, and gave us wise advice when we were making decisions on how to regroup and move forward without our town manager. Their support and wisdom made our jobs easier.

Respectfully submitted,

**Machias Select Board**

Jacob Patryn, Chairman

Carole Porcher, Vice Chairman

Sandra Sinford

Benjamin Edwards

Michael Hinerman II

## Town Manager's Report

To the Residents of Machias:

The year from July 1, 2024, to June 30, 2025, brought significant changes to Machias — chief among them, the sudden loss of Town Manager Bill Kitchen. His passing was a deep personal loss to many and a serious challenge to Town operations, as we worked to keep things running while grieving a shared and abrupt loss.

Thankfully, Bill left behind a town that was running smoothly — and continues to do so.

As we head into FY26, Machias' business, service, and health care communities are thriving. Together, they provide central Washington County — and beyond — with the essential services that enable Downeasters to enjoy life along Maine's most rural and spectacular coastline.

Machias' municipal services are strong, too. In FY25, the Machias Ambulance Service reached a major milestone, becoming a full-time operation. It now runs two fully staffed ambulances 24/7, serving Machias and nine surrounding towns. Machias is also proud to serve the region with central Washington County's only full-time fire department staffed around the clock and supported by a robust roster of volunteer firefighters.

The Machias Police Department shines as an example of true community policing and is fully staffed with four full-time officers, including Chief Keith Mercier, and six reserve officers. The four-person Machias Public Works team endured a demanding winter of relentless snow and ice, which they tackled with tireless dedication. The Town's new baler has come online at the Bay Area Transfer Station, and, under the leadership of Director Nicole Albee, we look forward to more positive changes coming soon.

Despite last year's extraordinary loss and upheaval, the town's administration continued and continues capably, thanks to the loyalty and dedication of Town Clerk Sandra Clifton, Deputy Clerk Jane Foss, and Finance Director Meghan Dennison, each of whom carried far more than their fair share of the effort.

Throughout the year, the Machias Select Board has not only fulfilled the regular duties of leadership, but its members have individually stepped up to support the work of the Town in ways few Boards are ever asked to do, and I am grateful.

Thank you to the members of the Machias Planning Board for their vital work overseeing the growth and development of Machias, and to the Machias Budget Committee for their time in long meetings reviewing the funding goals and day-to-day spending of the Town.

Infrastructure improvements are underway. In April, the Machias Wastewater Treatment Plant — administered by Olver Associates — brought a new siphon pump station online, completing a years-long project that will reduce combined sewage overflow events.

Work continues at Machias Valley Municipal Airport, where we will construct a new apron this summer to support future hangar development. Planning also continues with our engineering firm toward the long-term goal of building a longer Life Flight runway.

This year, Machias began working on its next Comprehensive Plan — a document expressing the community's collective vision for the future. Nine people are serving on the committee, which meets twice monthly. Expect to receive surveys and other invitations for feedback on housing, zoning, recreation, population, and natural resources. Please consider sharing your ideas!

The Upper Machias Bay Master Plan is another area of critical focus for the Town of Machias, which has a leadership role on the 40-member committee convened by the Sunrise County Economic Council. Each month, representatives from surrounding communities, state and federal agencies, and local land trusts gather to discuss shared challenges along our waterfronts, especially the future of the Machias Dike. Several public meetings will be held throughout this year. I look forward to your participation and feedback.

Like Bill Kitchen before me, I am proud, honored, and delighted to serve as Machias Town Manager. Please reach out with any questions, concerns, or ideas.

Sarah Craighead Dedmon  
Machias Town Manager  
Email: [townmanager@machiasme.org](mailto:townmanager@machiasme.org)  
Phone: 207-255-6621

**Machias Ambulance Service**  
25 McDonald Drive, Machias, ME 04654  
207-255-1032 EMERGENCY: 9-1-1  
**TOWN OF MACHIAS - ANNUAL REPORT**

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To the Citizens of the Town of Machias,

Throughout the year, Machias Ambulance Service has experienced more growth, overcome some challenges, but continued to provide quality EMS care in which you have come to know and expect when you dial 9-1-1 for Emergency Medical Services. We have made a lot of changes and strides towards both combating the EMS Crisis, which has affected EMS across the nation, as well as implement measures to promote sustainability of our EMS System. All of this could not be done, however, without the dedication of the Crew Members of the Machias Ambulance Service. Please join me in thanking them for their dedication and service.

In 2024, Machias Ambulance Service responded to 1,681 Calls for Service. This represents an 8% increase in overall call volume from the year prior. These calls for service represent 9-1-1 Emergency Calls, Hospital-to-Hospital Transfers, ALS Intercepts to other agencies, standby for Fire Department Calls, among other types of Calls for Service.

Despite the EMS Crisis and staffing shortage, we are now nearly fully staffed, and have two Ambulances staffed 24/7/365, which increases our ability to not only respond to the increasing 9-1-1 call volume, but also accept the Hospital to Hospital transfers. Additionally, we were able to purchase and acquire a new, 2024 Ford Ambulance, replacing the oldest Ambulance in our fleet. We have utilized all three ambulances simultaneously several times, allowing us to respond to emergencies quicker and more efficiently. We have also added a Rapid Response SUV to our fleet, which allows us to better manage our ALS and Paramedic Level resources, and provide a faster response to emergencies.

We have been able to add two additional Paramedics to our Crew, which have been extremely valuable in providing more ALS and Paramedic Level coverage. Paramedics are incredibly challenging to find, so we are very thankful to have these experienced Paramedics on our team. As we look forward to the next year, we are looking forward to continued growth, and to continue our mission of providing quality Emergency Medical Services to our community.

Stay safe, we're here if you need us.

-Chief Ryan Maker-

## ***Machias Ambulance Service Roster:***

*Chief Ryan Maker, Paramedic  
Assistant Chief Stephen Simmons, EMT  
Lieutenant Christina Ingemi, EMT  
Secretary Susan Tinker, AEMT*

### **Shift Supervisors:**

Bernard “Ted” Morse III, EMT  
Kelly Barnes, EMT  
Jessica Bouchard, EMT

### **Paramedics:**

Bradley Morris  
Katherine Eaton

### **Advanced EMTs**

Clifford Strout

### **EMTs:**

Joseph Thompson  
Ryan Conley  
Danielle Ingemi  
Thomas Simmons  
Dustin Maxie  
Hannah Maker  
Kendra Johnson  
Alana Poirier  
Madeleine Soriano  
Sarah Morad

### **Ambulance Operators:**

Michael Brown  
Lindsey Redimarker  
Nickolas Graham  
Jeffery Ingemi  
Adam Hall

## **BAY AREA TRANSFER STATION AND RECYCLING REPORT 2024-2025**

Greetings:

First, a special thank you to Reagan Smith for the daily running of the Transfer Station after the director left and keeping the place going until the new director was hired. Thank you to Dennis Cobb for five years of dedication and hard work, without you I would be lost. Dennis does a great job assisting the public and managing our recycling facility. Thank you to Abigail Dudley for starting this fall, working and learning right alongside me. A huge thank you to the crew of Machias Public Works for all of their hard work, assistance, and upkeep around the Transfer Station.

We would love to see more of the Machias residents/business owners and other communities bring in more recyclable goods to the facility and it's free to do. Recycling helps bring revenue to the Transfer Station and puts less waste into the landfills, please help us in collecting more recyclable items. Currently we recycle; corrugated cardboard, newspapers and magazines, and #2 plastics both natural and colored. Again, there's no charge for these items, nor for scrap metal/tin cans which can be tossed into the metal bins.

The Town of Machias would like to implement Transfer Station stickers. This would help us determine Machias residents/business owners from out-of-town customers. Transfer Station bags are available for Machias residents/business owners. Large bags (30 gallon) are \$3.00 each and small bags (20 gallon) are \$2.00 each. The bags can be purchased at the Transfer Station and the Machias Town Office.

Finally, I would like to thank everyone in the surrounding communities for making me feel so welcome. I will do my best to serve and assist you. Any questions please feel free to call 207-255-8292 or come on in and see us.

Sincerely,  
Nicole Albee  
Transfer Station Director

**Transfer Station hours: Wednesday, Thursday, Friday, and Saturday  
8:00 am to 4:00 pm**

**ASSESSOR'S REPORT FOR 2024-2025**

For 2024 the assessments of Machias properties were adjusted to be closer to market value. An analysis of sale prices compared to tax valuations for the period 7/1/2023 through 12/31/2024 concluded that, on average, Machias residential properties were assessed at 95% of selling prices. As a result, Machias may declare at 100% Certified Ratio for 2025, enabling Homestead Exemptions, Veterans Exemptions and Personal Property (Business Equipment) assessments to be at full value.

I believe this is my 31st annual report for the Town of Machias. I was in my mid-forties when I started this job. It's time for me to make some life changes so I have retired as Machias' Assessor as of the end of March 2025. If someone were to ask me, "What was the best job you ever had?" I would probably reply, "One for which I did not get paid." Machias would be second. Thank you to all those who made that possible.

J Douglas Guy III  
Certified Maine Assessor  
Serving Washington County Towns since 1994

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I'd like to thank the Town of Machias for welcoming me onto the team and helping me transition into the Assessor role formerly held by Mr. Guy. I hold office hours every Thursday from 9:30 AM to 3:00 PM at the Town Office on Stackpole road. Anyone is welcome to call the office and set up a Thursday appointment or you are welcome just to stop by and I'll meet with you, pending availability. I am also available by phone about any day from 8:00 A.M. to 8:00 P.M., if I do not answer please leave a message and I will call you back.

Tony Bennett  
Certified Maine Assessor  
207-214-7130

## MACHIAS FIRE DEPARTMENT ANNUAL REPORT

The members of the Machias Fire Department take pride in protecting the life and property of the Town of Machias and providing mutual aid to the surrounding communities of Marshfield, Machiasport, Jonesboro/Roque Bluffs, East Machias, Cutler and Cutler Navy. The Machias Fire Department also provides contractual services aid and assistance to the towns of Northfield and Whitneyville. Our department handled over 400 complaints and responded to 133 Emergencies.

Our department is manned 24 hours per day 7 days a week by a trained engineer to respond within minutes of an emergency, this saves critical time of volunteers not having to respond to the station to pick up equipment. Having these 2 full-time and 1 part-time position helps keep our equipment in good working order with daily equipment checks and maintenance when needed.

We currently have 6 members volunteering personal time and expenses traveling to Calais a few times a week training to become Firefighter II. These members are a huge asset to Machias and we are excited for them to be graduating soon and joining the ranks of interior firefighter.

Our fire department is in need, like all other volunteer fire departments in our area for dedicated and hardworking individuals who would like to give back to their community. You can stop by our station anytime to pick up and drop off an application.

The following is the active roster of the Machias Fire Department:

Fire Chief Joey R. Dennison, 1 st Assistant Chief Joe Thompson, Capt. Andy McKenna,  
Capt. Andrew Mulholland, Lt. Brandon Merrill, Lt. Vidar Zay, Photo Phil Roberts, FF  
Donald Cole, FF Dennis Bowker, FF Colby Ross, FF David Rivera, FF Daniel David,  
FF Nick Cianciola, FF Cat Cannon, FF Grant Hanscom, FF Steve Simmons, FF Clifford  
Strout, FF Jacob Hanscom, FF Matt Cotton, FF Daniel Bowker, FF Justin Farnsworth, FF  
Shannon Larmie, FF Corrine Larmie, FF Josh Norman, FF Scott Gordan and  
Driver/Dispatcher Adam Hall.

As well as responding to emergencies and receiving training, the members of our department also find time to provide training to the community. Our volunteers are active in our local school system giving fire safety lectures to our school children and demonstrating fire safety equipment. Volunteers are also available to give tours of the fire station to any resident. For more information and to make arrangements, please contact Fire Chief Joey R. Dennison at 255-4424 or e-mail [chiefdennison@hotmail.com](mailto:chiefdennison@hotmail.com)

I would like to thank the Residents, Selectmen, Town Manager and the members of the Machias Fire Department for their continued support over the past 22 years and giving me the opportunity to continue to serve as Fire Chief for the Town of Machias and assisting the surrounding communities.

Respectfully Submitted,  
Joey R. Dennison  
Machias Fire Chief

**Calls for the fiscal year of 2024-2025:  
Total: 133 calls for year**

- 31 Fire Alarms**
- 4 CO Detector**
- 9 MVA/Jaws**
- 8 Grass/Woods Fire**
- 9 Structure Fires**
- 2 Smoke in Building**
- 3 Tree on Line**
- 3 Chimney Fire**
- 38 Lift Assist/Medical**
- 2 Furnace Fire**
- 5 Propane Smell**
- 4 Vehicle Fire**
- 5 Electrical Fire**
- 7 Traffic Control**
- 1 Water Rescue**
- 1 Generator Fire**
- 1 Unknown Fire**



**Machias Police Department  
Annual Town Report**

**Office: (207) 255-8558 Fax: (207) 255-0779 WCRCC: (207) 255-8308**  
[keith.mercier@machiaspd.org](mailto:keith.mercier@machiaspd.org)

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This past year was bittersweet here at MPD. Although we continue to grow as a department, we were devastated by the untimely passage of our Town Manager Bill Kitchen. When I took this position in November of 2021, the Police Department was not operational and needed to be rebuilt from the ground up. Bill held an instrumental role in that process. His continued support of our mission was critical in getting us to where we are today. Our department was proud to fall under his leadership and we will always be proud to have known him both as a leader and a friend.

Our staffing levels have held firm at four (4) full-time Officers with a compliment of six (6) Reserve Officers. As our community grows and our call volume rises, we are in hopes to raise staffing levels by adding one (1) additional officer in 2025.

MPD responded to 1,446 calls for service during the 2024 calendar year (up 61 from 2023). With call rates up and the complex nature of many of our investigations, our officers are doing an exemplary job in keeping up with the additional challenges that we are facing as a department.

Training continues to be a focus for our department. All Officers have met their annual mandated professional training standards set through the Maine Criminal Justice Academy as well as additional individually focused training provided by MPD.

Moving forward, we will continue to grow and adapt with the town as we address whatever challenges come our way. Our success as a department will always rely on community engagement and I invite you to reach out with any questions/concerns you may have.

Keith Mercier  
Chief of Police  
Machias Police Department

# Machias Public Works Yearly Report

The Machias Public Works Crew had a busy year with sweeping sidewalks, parking lots, roadways, spring cleanup, trash removal, flower and tree care.

The Machias Public Works painted crosswalks, striped parking lots and roadways throughout town. Public Works continues to provide lawn care to the town owned lawns including cemeteries, town parks and airport mowing.

The Machias Public Works is responsible for plowing snow, sanding and snow removal including Route 1A contract with the State of Maine. Sand and Salt costs were up due to the increase in the amount of ice and road freeze overs. Crews worked long hours to keep streets, roads, parking lots and the airport in safe travel conditions.

The Machias Public Works Crew continues to repair the town parks and playground to keep them in safe condition.

Machias Public Works operating hours are Monday thru Friday 7:00 am to 3:30 pm. Our contact info remains the same, telephone number is 207-255-8533. We welcome any questions or concerns. Our department wants to thank the citizens and businesses for their continued support.

Respectfully Submitted,  
Michael Schoppee  
Machias Public Works Director

# MACHIAS WASTEWATER TREATMENT FACILITY

## 2024 ANNUAL REPORT

The Town of Machias' Wastewater Treatment Facility consists of eight miles of sewer collection system piping, one inverted siphon station, two pumping stations and a treatment facility with the capacity to treat an average of 900,000 gallons of wastewater per day. As we reflect on the past year, we want to personally thank the residents of the Town for all they have done, not only by supporting wastewater personnel in their jobs, but also by giving us the tools we need to do our job effectively. Through your actions, you have proven your commitment and respect for the environment. We would invite anyone interested in touring the facility to please call us at the Machias Treatment Facility, and we would gladly show you around, as well as explain how the process works.

## **2024 WASTEWATER TREATMENT FACILITY REVIEW**

### **Process treatment summary:**

77,760,000 gallons of wastewater was treated at the facility.

Effluent Biochemical Oxygen Demand (BOD) averaged 6.4 mg/l with a removal rate of 97%.

Effluent Total Suspended Solids (TSS) levels averaged 4.2 mg/l with a removal rate of 99%.

The licensed TSS and BOD monthly average limitations are 30 mg/l with a minimum removal rate of 85%.

### **Collection system progress:**

With the help of the Machias Fire Department, we flushed and cleaned 2700 feet of sewer on Stackpole Road twice.

We inspected cross-country lines from Hudson to Hardwood Street and Cooper Street to the treatment facility. Also inspected cross-country line from Stillman Street to Maine Wild. The siphon station was cleaned once and the three lines that run under the Machias River were flushed twice.

### **Wastewater Treatment Facility:**

The wastewater staff spent a lot of time in 2024 completing housekeeping and maintenance to improve the overall appearance of the plant. This work included the following key items:

- All three clarifiers were drained and cleaned and pressure washed.
- The chlorine contact chamber was drained, cleaned and pressure washed.
- Painted office, hallway, maintenance shop and downstairs (walls & floors)
- Installed new drain valve on polymer tank
- Installed new splash boards for the inside of the aeration tanks

- Repainted outside safety chains and bollards at the plant and Eastside pumping Station
- Installed pipe insulation on overhead water pipes
- Rebuilt spare diffusers for aeration and wasting tanks
- Ran new underground bleach line to the contact chamber
- Replaced sump pump in the influent room pit
- Repaired Clarifier doors
- Drained and cleaned both aeration tanks
- Installed new cooling fan in blower #4 VFD
- Installed new BOD incubator for the lab
- Repaired the outside splitter gate that controls flow to the clarifiers ( spare)
- Replaced clay pipe with PVC for the sewer in the plant (10-14ft)
- Installed new fan for Maintenance shop
- Installed new coolant block heater for Eastside generator
- Replaced rotating assembly in one pump on Eastside Pumping Station
- Donovan Construction started construction on the siphon project
- Progress Engineering replaced PLC cards in the RAS and influent panel
- Replaced seal, greased and changed oil on Limitorque Valves
- Yearly routine maintenance on equipment

The Town of Machias Wastewater Staff is requesting your assistance to prevent blockages in sewage infrastructure, pipes and pump stations, resulting from improper disposal of consumer products. Examples of the consumer materials that can cause sewer blockages when disposed of in sewers include the following: - Baby/disinfecting wipes - Disposable toilet cleaning pads - Moist towelettes - Makeup removal pads – Disposable mop heads - Dental floss - Surface cleaning wipes – Candy wrappers – Towels. While many of these products are marketed as “flushable”, several studies, and the experience of utilities across the country, have shown that they do not break down after disposal like common toilet tissue. The synthetic fibers that make the wipes and other products strong and effective can cause them to form clumps that easily entangle in pumps without ripping. Sewage can back up behind these clogs, sometimes causing wastewater to discharge into homeowner basements. These products should be disposed of in the trash. The wastewater treatment industry is working with the manufacturers of these products to provide more accurate labeling, to define the term “flushable”, and to ensure that products are disposed of in a responsible way. Additional consumer items that may be labeled as “disposable”- such as diapers, feminine hygiene products, bladder control undergarments, plastic bags, and fabric cloths- should never be flushed. None of the products listed above should be disposed of in sewer or storm drain systems. We also request that grease trap maintenance be done regularly as grease can reduce the volume that the Town’s sewer system can process and causes issues to downstream equipment. Your cooperation in disposing of these wastes properly will protect not

only your local surface waters but also the bottom line by reducing the need for cost increases to fund expanding maintenance requirements.

In closing, we would like to thank the Board of Selectmen, Town Manager and the Highway crew for helping to keep the wastewater infrastructure in top condition. Again, we would also like to thank the taxpayers for their support, because without your help, it would be extremely difficult to keep our Town and the environment the way we all expect it to be.

Respectfully Submitted,  
Dakota Norton, Chief Operator

Dakota Norton, Chief Operator  
Dan Warren, Lab/Assistant Operator  
Jesse Wood, Assistant Operator

# TOWN CLERK'S REPORT

**FEES COLLECTED:**

July 1, 2024 through March 31, 2025

Motor Vehicle Agent Fees	\$ 5,068.00
Vital Record Fees	\$ 4,917.00
Vital Records Disposition Filing Fees	\$ 1,778.00
Hunting & Fishing Agent Fees	\$ 21.25
Boat Agent Fees	\$ 63.00
Snowmobile Agent Fees	\$ 175.00
ATV Agent Fees	\$ 254.00
Animal Control Agent Fees	\$ 36.00
<b>Total Fees Collected</b>	<b>\$ 12,312.25</b>

## **EXCISE TAX COLLECTED**

Motor Vehicle Excise	\$ 190,880.33
Boat Excise	\$ 665.10
Airplane Excise	\$ 142.89
<b>Total Excise Tax Collected</b>	<b>\$ 191,688.32</b>

**Vital Statistics:**

Resident Births	8	Non-resident Birth	63
Resident Deaths	38	Non-resident Deaths	42
Marriages	5		

Respectfully submitted,

Sandra N. Clifton  
Town Clerk

**OUTSTANDING REAL ESTATE TAXES  
AS OF 03/19/2025**

(TOTAL AMOUNT DUE INCLUDING LIEN CHARGES AND INTEREST)

Acct	Name	Older	2022	2023	2024
750	12 HIGH ST LLC			\$ 1,172.65	\$ 1,201.79
142	13 AND 15 PRESCOTT LLC				\$ 1,118.77
884	13 AND 15 PRESCOTT LLC				\$ 1,343.59
875	183-5 D STREET LLC			\$ 6,525.52	\$ 6,800.75
907	23 SMITHFIELD DRIVE LLC			\$ 1,920.65	\$ 2,041.72
935	468 K ROAD LLC			\$ 1,723.68	\$ 1,747.91
335	50 ELM ST LLC			\$ 721.35	\$ 637.42
656	ALBEE, WAYNE E (L/E) & ALBEE, DEAN E			\$ 3,012.73	\$ 3,381.29
936	ALCYON INC				\$ 1,332.93
998	ALLEY, KENDALL				\$ 2,619.38
1378	ALLEY, VICTOR			\$ 549.31	\$ 331.99
827	ANDERSON, AMANDA L				\$ 124.23
887	ANGAROLA, MARY			\$ 1,835.54	\$ 2,051.68
1163	ANTIL, GREG				\$ 2,815.25
260	BATSON, NICHOLAS B				\$ 246.98
590	BEAL, CHRIS & BEAL, BRIGITTE			\$ 100.51	\$ 33.20
598	BEAL, CHRIS & BEAL, BRIDGETTE			\$ 135.41	\$ 56.44
345	BEAL, CHRISTOPHER & BEAL, BRIGITTE			\$ 798.64	\$ 497.98
662	BEAL, CHRISTOPHER & BEAL, BRIGITTE			\$ 349.84	\$ 308.74
1376	BEAL, CHRISTOPHER & BEAL, BRIGITTE			\$ 262.58	\$ 217.45
149	BEAL, NICHOLAS A				\$ 363.46
730	BERRY,, DANA A & BERRY, MARCELLA M				\$ 156.95
206	BETSO, KORBIN & ROLFE, MORGAN				\$ 268.53
36	BLACK, JAMES C				\$ 466.56
426	BOGGIA, ROBERT H JR				\$ 2,367.07
3	BOLES REALTY INC				\$ 5,351.05
518	BORNEMAN, KENNETH				\$ 1,198.44
1057	BROWER, BARRET KEITH				\$ 195.48
77	BROWN LYNN, HEIDI H				\$ 1,009.10
520	BROWN, DAVID & BROWN, VIRGINIA				\$ 1,016.53
693	BROWN, HAROLD & BROWN, BETHANY				\$ 242.60
689	BRYAND, KELLY E			\$ 6.89	\$ 1,440.83
88	BRYAND, SANDRA J			\$ 544.33	\$ 469.76
168	BRYAND, SANDRA J			\$ 2,686.10	\$ 2,884.96
299	BRYAND, SANDRA J			\$ 938.27	\$ 893.05
473	BRYAND, SANDRA J			\$ 3,007.74	\$ 3,090.80
722	BRYAND, SANDRA J			\$ 2,050.30	\$ 2,023.46
399	CAMELO, ANTONIO				\$ 218.08
813	CAMERON, CRAIG A & CAMERON, JENNIFER A				\$ 507.45
246	CAMPBELL, LISA & CAMPBELL, BRIAN S				\$ 3,132.30
235	CAREY, STEPHEN JOHN & CAREY, CAROL				\$ 929.00
649	CARTER, JANE M				\$ 1,067.73
229	CARTER, LESTER D & WRIGHT, RUTH M				\$ 191.63
340	CARVER, CURTIS W & CARVER, MARTA W				\$ 1,327.94
341	CHOPELAS, KARL S & CHEVESTE, JESSICA				\$ 308.12
38	CIRRINCIONE, JUSTIN				\$ 68.31
1009	CLAY, BROOKE T & PROUT, TYLER M			\$ 2,962.86	\$ 3,084.16
794	CLOW, NANI N				\$ 282.02
409	COUSINS, LAURA T & COUSINS, TERESA A				\$ 184.09
1020	CUMMINGS, JANE L			\$ 1,484.14	\$ 1,724.67
373	CURRIER ENTERPRISES LLC			\$ 4,997.09	\$ 4,900.13
221	CURRIER HOLDINGS LLC				\$ 2,785.37
865	CUSHING, TASHA J				\$ 194.95
882	DAVIS, GLENN			\$ 162.85	\$ 106.24
61	DAVIS, SKYE L				\$ 259.78
808	DAVIS, STEPHANIE L & DAVIS, STEVEN P				\$ 1,987.57
946	DAVIS, STEPHANIE L				\$ 87.81
181	DAVIS, STEVEN P & DAVIS, STEPHANIE				\$ 1,544.17
1186	DAY, JARAD B				\$ 178.15
71	DENNISON, DONNA M				\$ 420.75
512	DENNISON, JOEY R & DENNISON, SHANNON C				\$ 5,057.82
727	DENNISON, KISHA R			\$ 211.31	\$ 1,523.82
109	DILL, PAULA A				\$ 129.80

Acct	Name	Older	2022	2023	2024
757	DONOVAN JR, MALCOLM R & DONOVAN, MARLA				\$ 400.45
996	DONOVAN, DOROTHEA				\$ 53.03
912	DOWNEAST LODGING INC				\$ 7,245.39
93	DOWNEAST QUADRANT ENTERPRISES LLC				\$ 272.51
768	DOWNEAST QUADRANT ENTERPRISES LLC				\$ 2,987.55
809	DOWNEAST QUADRANT ENTERPRISES LLC				\$ 3,113.91
829	DOWNEAST WAY LLC				\$ 246.29
1054	DUNLAP, MONICA L & DUNLAP, GLENN A				\$ 415.84
277	DWELLEY, GRADY W & DWELLEY, LYNN M				\$ 611.90
687	EAST POINT ASSISTED LIVING COMMUNITY LLC				\$ 4,614.58
225	ECKENDORFF, RICHARD				\$ 56.92
1085	ECKENDORFF, RICHARD				\$ 89.15
1330	ECKENDORFF, RICHARD				\$ 104.05
296	EDGECOMB, ALICE L				\$ 288.28
47	EDWARDS, BENJAMIN C		\$ 167.83		\$ 111.21
390	EDWARDS, BENJAMIN C		\$ 5,282.59		\$ 5,525.92
695	EDWARDS, BENJAMIN C		\$ 329.89		\$ 263.93
811	EDWARDS, BENJAMIN C		\$ 132.93		\$ 78.02
1227	EDWARDS, BENJAMIN C		\$ 718.86		\$ 507.94
106	EDWARDS, SANDRA				\$ 735.79
638	EDWARDS, SANDRA				\$ 4,543.24
579	EDWARDS, SANDRA S				\$ 3,339.79
1041	ELDREDGE, DEVISEES OF EDWARD R				\$ 6,723.39
956	ELLIS, DANIEL W III & WALSH, MEGAN				\$ 563.33
95	FICKETT, NATHANIEL RUSSELL & FICKETT, MAJA				\$ 448.94
178	FISHER, NORMA J & COVINO, WILLIAM F				\$ 40.46
1308	FLETCHER, DOUGLAS H		\$ 3,793.43		\$ 5,325.07
348	FRANCIS, RUSSELL T				\$ 69.55
35	FRASER, SHERRI L & POLLEY, TERRY W				\$ 1,140.38
291	FRAZIER, MARGARET M				\$ 611.08
287	GADDIS, ANN H				\$ 267.12
222	GADDIS, JOHN F & GADDIS, JOHN W				\$ 40.11
476	GALLEY, BRADLEY N		\$ 1,660.31		\$ 1,945.44
945	GARNER, WHITNEY & GARNER, DAVID		\$ 666.17		\$ 1,283.13
1169	GATCOMB, CHAD E				\$ 547.78
427	GLG PROPERTIES LLC		\$ 1,342.94		\$ 1,674.88
114	GODIN, ANDREA J & GODIN, JEFFREY L				\$ 227.19
406	GORDON, GAIL				\$ 220.88
441	GRAHAM HOLDINGS LLC				\$ 1,126.23
506	GRAHAM HOLDINGS LLC				\$ 1,152.49
810	GRAHAM HOLDINGS LLC				\$ 4,080.82
610	GRAHAM, WESLEY & GRAHAM, HEATHER				\$ 791.43
1345	GRAHAM, WESLEY A				\$ 4,522.44
1111	GRANT, WILLIAM				\$ 522.88
528	GREENFIELD, ANNE D & JACOBELLIS, JAMES B SE				\$ 400.43
670	HARRINGTON, MICHAEL & D FRYE, SNOW D				\$ 70.60
1392	HATT, RICHARD O				\$ 66.72
330	HAYNES, GORDON				\$ 239.28
975	HBA PROPERTIES LLC & US DEPT OF JUSTICE				\$ 2,531.40
1013	HEARN, DIANA E				\$ 2,157.88
416	HENDERSON, MINDY J				\$ 425.12
327	HEYDOLPH, BARBARA				\$ 73.66
707	HILL, MARIE				\$ 1,191.59
577	HOLLAND, BRITTANY NELSON, MONICA L				\$ 186.73
266	HOOPER, BRENT W HOOPER, TAMMY M		\$ 2,064.11		\$ 3,065.90
774	HUNTLEY, GARY				\$ 1,082.28
493	HUNTLEY, GARY J				\$ 6,324.07
1065	HUNTLEY, GARY J				\$ 569.36
647	HUNTLEY, GARY L				\$ 871.47
395	IMK PROPERTIES, LLC				\$ 276.93
733	INDIAN TRAIL FARMS		\$ 91.80		\$ 11,302.50
117	INGALLS, DUANE M & MOSER, CLIFTON L				\$ 234.37
1079	JDR WASHINGTON LLC				\$ 2,370.38
514	JORDAN, TIM A JR				\$ 28.99
448	JOY, CHRISTOPHER & SARAH/JOY ENTERPRISES				\$ 252.54
113	JOYCE, TIMOTHY & NOVIKOVA, NIKOLE				\$ 583.96
55	JPR HOLDINGS LLC		\$ 2,281.85		\$ 2,377.03
177	JPR HOLDINGS LLC		\$ 883.08		\$ 796.76

Acct	Name	Older	2022	2023	2024
904	KEELY, MARY ANNE				\$ 2,239.25
591	KELLEY, RACHEL A				\$ 325.81
725	KELLOGG, ELLEN P				\$ 2,647.59
1094	KILTON, SETH				\$ 1,488.96
1130	KOCH, BARBARA K				\$ 1,860.50
641	LAPLUME, KIMBERLY				\$ 247.85
637	LARA, SUSAN				\$ 1,241.71
551	LARMIE, CORRINE				\$ 491.96
431	LATIMER, MEGAN				\$ 1,518.84
1343	LEIGHTON, CHRISTOPHER E & DENNY, GISELE M		\$ 3,020.21		\$ 3,276.71
121	LEVESQUE, SEAN M				\$ 4,377.24
796	LEWIS, RONALD E & LEWIS, CAROL J				\$ 1,642.47
575	LITTLE, CHRISTOPHER M & LITTLE, STEPHANIE A				\$ 215.27
94	LOOK, GRACE				\$ 176.92
1029	LORD, CATHERINE L				\$ 559.52
817	LUND, MICHAEL L				\$ 2,026.78
1075	MACHIAS MOTEL LLC				\$ 1,026.44
1140	MACHIAS MOTEL LLC				\$ 498.77
846	MAHEU, WALTER & MAHEU, GIANINA				\$ 117.71
1360	MAINE FIBER CO INC		\$ 411.80		\$ 380.13
1321	MAINE HARBOR HOMES LLC				\$ 3,392.84
1242	MARSHALL, MARY				\$ 1,588.21
1100	MATHEWS, DEVISEES OF LINDA S & MATHEWS, DEVISEES OF LEE J				\$ 286.22
1368	MCCARTHY, CHRISTOPHER & JAFOLLA, ZEBIDIAH				\$ 43.16
185	MCMAHON, LINDSAY D				\$ 187.29
124	MEROFF, CHRISTOPHER A & MEROFF, SUSAN E				\$ 5,757.33
150	MEROFF, CHRISTOPHER A				\$ 2,046.28
939	MEROFF, CHRISTOPHER A & MEROFF, SUSAN E				\$ 6,058.74
552	MERRILL ENTERPRIZES LLC		\$ 457.56		\$ 4,118.29
626	MONTI, MARK K				\$ 46.01
192	MOORE, JAMES R & MOORE, AURA J				\$ 1,676.54
1305	MOORES, CELESTE C				\$ 376.81
805	NEVILLE, ANN				\$ 225.58
23	NORMAN, PAUL M		\$ 374.77		\$ 333.65
1271	NOVEL ME LAND HOLDINGS LLC				\$ 937.86
895	OKAFOR, BENJAMIN C DBA MACHIAS FAMILY PHARMACY				\$ 4,903.44
1306	OOST, RICHARD A & OOST, AUDREY E				\$ 167.06
1018	OTB HOLDINGS				\$ 6,395.73
570	PACE, RAYMOND A & PACE, NOREEN C				\$ 2,519.78
84	PACITA COUNTRY SUITES LLC				\$ 7,720.35
116	PACITA COUNTRY SUITES LLC				\$ 3,419.47
535	PACITA COUNTRY SUITES LLC				\$ 4,086.76
989	PANOS, VINCENT & ANDERSON, KEITH				\$ 80.23
826	PARADIS, DONYA & PARADIS, THOMAS R				\$ 176.74
934	PATRYN, JACOB S & FOGG, MORGAN-LEA				\$ 2,060.36
1201	PEABODY, BEN (80%)& PEABODY, WADE (20%)				\$ 1,047.42
417	PEABODY, BRADLEY SR		\$ 993.87		\$ 2,350.46
445	PEREZ-ROBICHEAU, JESSE				\$ 87.05
1385	PEREZ-ROBICHEAU, JESSE				\$ 167.65
688	PHILLIPS, HEIRS OF PAMELA				\$ 761.91
227	PORTER MECHANICAL & MARINE SERVICES INC				\$ 4,825.43
1	PORTER, JORDAN S				\$ 303.74
1232	POTTER-RIVERA, JACOB & POTTER-RIVERA, KATELIN R				\$ 2,396.73
849	PRESTON, JESSICA & TEIXEIRA, ANDRE G				\$ 220.77
1144	PRESTON, STEPHEN T II				\$ 1,903.77
832	PRUSSKI, JEFFREY J & PRUSSKI, CYNTHIA B		\$ 441.85		\$ 380.13
1015	PRUSSKI, JEFFREY J & PRUSSKI, CYNTHIA B				\$ 726.37
162	REECE, MICHAEL & REECE, SHANNON				\$ 169.03
68	RENZULLO, CHOY J & BURKE, CALIA A				\$ 1,815.97
467	RENZULLO, CHOY S & BURKE, CALIA A				\$ 1,674.88
850	REYNOLDS, HEIRS OF RHONDA		\$ 2,745.61		\$ 3,001.16
665	REYNOLDS, MICHELLE L				\$ 1,633.38
135	REYNOLDS, MILDRED HELEN				\$ 60.47
256	RICHARDS, STEVEN J & RICHARDS, LAURIE L				\$ 410.59
877	RICHARDS, STEVEN J & RICHARDS, LAURIE L		\$ 1,310.43		\$ 2,870.03
1377	RICHARDS, TY STEVEN		\$ 464.54		\$ 351.91
449	RIER, JAMES E JR & RIER, LINDA G				\$ 1,411.25
97	ROBERTS, AUSTIN				\$ 325.34

Acct	Name	Older	2022	2023	2024
572	ROBERTS, AUSTIN & GAINES, BRYAN SHAW				\$ 1,259.89
781	ROBERTS, AUSTIN				\$ 521.21
43	ROBERTS, AUSTIN K				\$ 605.87
458	ROBERTS, AUSTIN K				\$ 700.49
724	ROBERTS, AUSTIN K & GOULD, JOHN F				\$ 1,938.80
132	ROBERTS, DARRELL A		\$ 302.47		\$ 239.03
1136	ROBERTS, ISAIAH & ROBERTS, AUSTIN				\$ 346.92
1234	ROBERTS, ISAIAH & ROBERTS, AUSTIN				\$ 343.61
902	ROBERTS, ISAIAH J				\$ 967.74
1011	ROBINSON, FALIN N				\$ 459.81
307	ROCKWELL, ARTHUR JR				\$ 291.65
18	ROCKY SHORE PROPERTIES LLC				\$ 3,140.07
1103	ROCKY SHORE PROPERTIES LLC				\$ 1,508.88
1390	ROGDE, MATHEW				\$ 166.00
442	ROGERS (L/E), VERA M & WILLIAMS, HEATHER A		\$ 788.67		
683	ROLEFSON, DIANA LYNN				\$ 1,216.37
278	ROMANO, ANNA M		\$ 2,219.51		\$ 2,521.44
272	ROMEI, JOHN & JACQUES, RICHARD				\$ 536.16
566	SADDLER, KARL A & SADDLER, TERESA L				\$ 3,270.07
1354	SADDLER, KARL A & SADDLER, TERESA L				\$ 894.70
82	SADLER, DOUGLAS B				\$ 252.77
193	SASHA ANYA LLC				\$ 237.82
620	SASHA ANYA LLC				\$ 4,040.06
701	SASHA ANYA LLC				\$ 3,415.64
755	SASHA ANYA LLC				\$ 663.10
1389	SASHA ANYA LLC				\$ 108.17
928	SCANLON, RAYMIE D				\$ 261.70
234	SCHENCKS, LYLA W				\$ 327.30
361	SCRIBNER, ROBERT L				\$ 1,630.06
879	SEELEY, TIMOTHY T		\$ 249.60		\$ 474.74
315	SEELYE, ROBERT A				\$ 2,071.60
155	SELLITTO, BARBARA				\$ 826.60
1155	SFS DEVELOPMENT LLC		\$ 790.03		\$ 690.03
1156	SFS DEVELOPMENT LLC				\$ 2,077.32
195	SHAKIR, MARK & STRUMPFLER, DONNA				\$ 83.00
404	SIMISON, ROBERT T				\$ 115.05
717	SIMMONS, STEPHEN P				\$ 206.34
164	SMITH, CHAD R				\$ 176.04
525	SMITH, CORRINE E		\$ 103.00		\$ 49.79
1096	SORARA ENTERPRISES LLC		\$ 5,481.99		\$ 5,733.41
73	SPRAGUE, DENNIS J & SPRAGUE, MICHELLE N				\$ 262.40
593	SPRAGUE, EZZETTA		\$ 568.55		\$ 705.47
322	SPROWL, DEVISEES OF DENNIS				\$ 183.04
1007	SPROWL, TONYA L & BEAL, HERMENA J		\$ 2,045.91		\$ 3,087.48
139	SQUIRE, ERIK T				\$ 494.66
211	SRM PROPERTY MANAGEMENT LLC				\$ 262.93
8	STANLEY, RICHARD A & STANLEY, JAMES				\$ 175.69
313	STEVENS, SHANE & GRINNELL, CARLY		\$ 476.75		\$ 1,007.58
991	TAYLOR, ANDREW C & ROLFE, CHRISTY L				\$ 342.44
531	THE CALAIS ADVERTISER INC				\$ 204.55
1173	THIBODEAU, PATRICK A & THIBODEAU, CHELSEA N				\$ 198.11
1283	TILNEY, STEVEN G II & TILNEY, KRISTEN				\$ 463.12
1381	TORREY, MARK & RUSSO, FRANK				\$ 99.60
772	TOWNSEND, HEATHER				\$ 183.04
588	TRAMONTOZZI, MARIA A				\$ 845.05
48	UNKNOWN OWNER	\$ 4,585.15	\$ 260.22	\$ 273.78	\$ 260.61
1017	VANE, ADRIANO F & OAKES, CHELSEA				\$ 290.25
1383	VANE, REBECCA			\$ 1,172.65	\$ 746.97
874	VOUGHT, TIM J & VOUGHT, LORI S				\$ 164.83
39	WAITUKAITIS, MATTHEW L & BALDWIN-WEEKS, KAYLA J				\$ 38.01
392	WAITUKAITIS, MATTHEW L & BALDWIN-WEEKS, KAYLA J				\$ 317.05
411	WAITUKAITIS, MATTHEW L & BALDWIN-WEEKS, KAYLA J				\$ 38.31
789	WAITUKAITIS, MATTHEW L & BALDWIN-WEEKS, KAYLA J				\$ 37.72
1080	WAITUKAITIS, MATTHEW L & BALDWIN-WEEKS, KAYLA J				\$ 38.01
1312	WALLS REALTY LLC				\$ 42.21
1141	WALSTON ET AL, GREGORY L				\$ 1,957.06
102	WALSTON, DAWN L				\$ 1,601.83
1250	WALSTON, DAWN L				\$ 532.84

Acct	Name	Older	2022	2023	2024
543	WALSTON, GREGORY & WALSTON, DAWN L			\$ 2,100.66	\$ 2,363.75
1243	WASHINGTON HANCOCK COMMUNITY AGENCY				\$ 313.02
283	WATERFRONT PROPERTIES LLC				\$ 562.01
9	WEAVER, DONNA M				\$ 1,781.11
1149	WEAVER, WILLIAM R & WEAVER, DONNA M				\$ 1,952.99
1046	WHITMAN, CYNTHIA				\$ 224.94
371	WILCOX, BURTON E & WILCOX, ANGELA				\$ 153.26
435	WILCOX, MARY				\$ 182.85
442	WILLIAMS, HEATHER A				\$ 506.28
1351	WOOD, NICHOLAS				\$ 829.04
1056	WOOD, TONY W & WOOD, DENISE		\$ 252.60		\$ 209.15
758	WOODWORTH, ELLEN M				\$ 419.10
1031	WRIGHT, DYLAN S		\$ 375.96		\$ 712.11
1301	WRIGHT, JEFFREY J				\$ 28.11
1175	WRIGHT, SUSAN R				\$ 457.13
419	ZUETELL, DAMON				\$ 9.01
916	ZUETELL, DAMON & ZUETELL, JENNIFER				\$ 18.31
<b>Total</b>			\$ 4,585.15	\$ 260.22	\$ 84,998.85
					\$ 374,493.52

**PERSONAL PROPERTY TAXES OUTSTANDING**

AS OF MARCH 19, 2025

(including interest)

<b>Acct</b>	<b>Name</b>	<b>Older</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total</b>
409	APOGEE - UMM				\$ 106.24	\$ 106.24
8	AUTOMATIC VENDING AND GAMES	\$ 2,162.53	\$ 104.09	\$ 109.52	\$ 73.03	\$ 2,449.17
247	BERRY VINES				\$ 94.61	\$ 94.61
213	CAMDEN NATIONAL BANK				\$ 64.81	\$ 64.81
81	COASTAL AUTO PARTS				\$ 70.19	\$ 70.19
344	CONOPCO INC			\$ 12.31		\$ 12.31
160	CONSOLIDATED COMM OF NNE CO LLC				\$ 14.71	\$ 14.71
283	DAVIS LONG TERM CARE GROUP INC				\$ 871.19	\$ 871.19
34	DOWLING, GARY				\$ 598.97	\$ 598.97
106	EASTLAND REALTY LLC	\$ 96.84				\$ 96.84
412	EXA INFRASTRUCTURE US LLC				\$ 46.48	\$ 46.48
366	FINLEY, DAVID	\$ 602.46	\$ 272.05	\$ 286.22	\$ 190.89	\$ 1,351.62
327	FITZSIMMONS, CHAD & EMILY			\$ 48.81	\$ 33.20	\$ 82.01
396	FOSTER, RAY E		\$ 23.66	\$ 24.89	\$ 16.60	\$ 65.15
359	FRANZ, GUDRUN "JOHANNA"	\$ 96.44				\$ 96.44
43	GETCHELL BROTHERS INC.		\$ 20.89	\$ 22.40	\$ 14.94	\$ 58.23
223	GRAYHAWK LEASING LLC				\$ 40.11	\$ 40.11
311	HOLM, ERIC		\$ 118.29	\$ 124.44	\$ 83.00	\$ 325.73
338	HUNTLEY, GARY J	\$ 2,375.93	\$ 496.79	\$ 522.67	\$ 348.58	\$ 3,743.97
399	INTEROUTE US LLC		\$ 59.14	\$ 69.69	\$ 46.48	\$ 175.31
374	JOY ENTERPRISES LLC				\$ 52.90	\$ 52.90
373	KILTON, SETH		\$ 23.66	\$ 24.89	\$ 16.60	\$ 65.15
71	KNOWLES, PETER J DR		\$ 19.53	\$ 22.40	\$ 1.58	\$ 43.51
370	MACHIAS FAMILY PHARMACY			\$ 3.01	\$ 78.02	\$ 81.03
14	MACHIAS MOTEL LLC				\$ 267.55	\$ 267.55
278	MAC'S CONVENIENCE STORES LLC				\$ 297.78	\$ 297.78
349	PRESCOTT, JASON & MEGAN		\$ 35.48	\$ 37.34	\$ 24.90	\$ 97.72
31	PROFILE CRANBERRY MOTORS LLC	\$ 5,416.56				\$ 5,416.56
403	QUADIANT LEASING USA INC FKA MAILFINANCE			\$ 9.04	\$ 18.26	\$ 27.30
264	REDBOX AUTOMATED RETAIL LLC				\$ 106.24	\$ 106.24
117	RIDGEVIEW APTS		\$ 184.52	\$ 194.14	\$ 129.47	\$ 508.13
154	SCIENTIFIC GAMES INTERNATIONAL INC				\$ 9.99	\$ 9.99
126	SHIRETOWN ASSOCIATES		\$ 130.11	\$ 136.89	\$ 91.29	\$ 358.29
129	SMITH, STEPHEN	\$ 41.63	\$ 11.83	\$ 12.44	\$ 8.30	\$ 74.20
398	SORARA ENTERPRISES LLC		\$ 1,036.16			\$ 1,036.16
214	SPENCER, JAKE & JENNIFER	\$ 582.93	\$ 165.60	\$ 174.22	\$ 116.19	\$ 1,038.94
88	THE CALAIS ADVERTISER				\$ 6.83	\$ 6.83
367	THE HILLMAN GROUP INC			\$ 9.50	\$ 16.60	\$ 26.10
122	ULTIMATE IMAGE SALON				\$ 39.84	\$ 39.84
145	VALLEY VIEW ASSOCIATES		\$ 141.94	\$ 149.33	\$ 99.60	\$ 390.87
262	WATERFRONT PROPERTIES LLC				\$ 9.47	\$ 9.47
276	WAYPORT INC		\$ 7.10			\$ 7.10
326	WOOD, MICHELLE	\$ 78.65	\$ 35.51			\$ 114.16
<b>Total</b>		<b>\$ 11,453.97</b>	<b>\$ 2,886.35</b>	<b>\$ 1,994.15</b>	<b>\$ 4,105.44</b>	<b>\$ 20,439.91</b>

**OUTSTANDING SEWER ACCOUNTS  
AS OF 03/25/2025**

Acct	Name	Lien	Bill	Original		Payment /	Total Due	Principal	Interest	Costs	
				Bill Date	Amount Due						Adjustments
252 12 H St. LLC				* 193	01/24/2025	306.42	0.00	306.42	248.00	17.14	41.28
				189	07/12/2024	95.50	0.00	95.50	95.50	0.00	0.00
				190	10/16/2024	572.94	0.00	572.94	572.94	0.00	0.00
				<b>Total</b>		<b>974.86</b>	<b>0.00</b>	<b>974.86</b>	<b>916.44</b>	<b>17.14</b>	<b>41.28</b>
13 183-5 D STREET, LLC				189	07/12/2024	218.70	0.00	218.70	218.70	0.00	0.00
				* 193	01/24/2025	561.66	0.00	561.66	486.70	33.68	41.28
				190	10/16/2024	157.10	0.00	157.10	157.10	0.00	0.00
				<b>Total</b>		<b>937.46</b>	<b>0.00</b>	<b>937.46</b>	<b>862.50</b>	<b>33.68</b>	<b>41.28</b>
30 183-5 D STREET, LLC				* 193	01/24/2025	603.10	0.00	603.10	525.20	36.62	41.28
				189	07/12/2024	211.00	0.00	211.00	211.00	0.00	0.00
				190	10/16/2024	249.52	0.00	249.52	249.52	0.00	0.00
				<b>Total</b>		<b>1063.62</b>	<b>0.00</b>	<b>1063.62</b>	<b>985.72</b>	<b>36.62</b>	<b>41.28</b>
115 23 SMITHFIELD DRIVE LLC				* 193	01/24/2025	348.69	0.00	348.69	286.50	20.91	41.28
				189	07/12/2024	95.50	0.00	95.50	95.50	0.00	0.00
				190	10/16/2024	110.90	0.00	110.90	110.90	0.00	0.00
				<b>Total</b>		<b>555.09</b>	<b>0.00</b>	<b>555.09</b>	<b>492.90</b>	<b>20.91</b>	<b>41.28</b>
599 WOODWARD, SHELBY				190	10/16/2024	166.34	0.00	166.34	166.34	0.00	0.00
				* 193	01/24/2025	549.15	234.75	314.40	314.40	0.00	0.00
				189	07/12/2024	157.10	0.00	157.10	157.10	0.00	0.00
				<b>Total</b>		<b>872.59</b>	<b>234.75</b>	<b>637.84</b>	<b>637.84</b>	<b>0.00</b>	<b>0.00</b>
450 ANGAROLA, MARY				* 193	01/24/2025	184.17	0.00	184.17	126.30	6.95	50.92
				189	07/12/2024	141.70	0.00	141.70	141.70	0.00	0.00
				190	10/16/2024	203.30	0.00	203.30	203.30	0.00	0.00
				<b>Total</b>		<b>529.17</b>	<b>0.00</b>	<b>529.17</b>	<b>471.30</b>	<b>6.95</b>	<b>50.92</b>
227 ANTIL, GREGORY				* 187	03/25/2024	396.48	179.35	217.13	217.13	0.00	0.00
				* 193	01/24/2025	414.59	0.00	414.59	348.10	25.21	41.28
				190	10/16/2024	194.06	0.00	194.06	194.06	0.00	0.00
				189	07/12/2024	134.00	0.00	134.00	134.00	0.00	0.00
				<b>Total</b>		<b>1139.13</b>	<b>179.35</b>	<b>959.78</b>	<b>893.29</b>	<b>25.21</b>	<b>41.28</b>
389 BEAL, SHERRY				* 187	03/25/2024	199.92	0.00	199.92	144.45	5.78	49.69
				* 193	01/24/2025	367.97	0.00	367.97	286.50	20.91	60.56
				189	07/12/2024	95.50	0.00	95.50	95.50	0.00	0.00
				190	10/16/2024	110.90	0.00	110.90	110.90	0.00	0.00
				<b>Total</b>		<b>774.29</b>	<b>0.00</b>	<b>774.29</b>	<b>637.35</b>	<b>26.69</b>	<b>110.25</b>
212 BLACK, JAMES				189	07/12/2024	95.50	0.00	95.50	95.50	0.00	0.00
				190	10/16/2024	110.90	0.00	110.90	110.90	0.00	0.00
				<b>Total</b>		<b>206.40</b>	<b>0.00</b>	<b>206.40</b>	<b>206.40</b>	<b>0.00</b>	<b>0.00</b>
215 BRYAND, KELLY E				189	07/12/2024	95.50	0.00	95.50	95.50	0.00	0.00
				190	10/16/2024	110.90	0.00	110.90	110.90	0.00	0.00
				<b>Total</b>		<b>206.40</b>	<b>0.00</b>	<b>206.40</b>	<b>206.40</b>	<b>0.00</b>	<b>0.00</b>
500 COMMUNITY OF CHRIST				* 193	01/24/2025	100.84	0.00	100.84	55.50	4.06	41.28
				189	07/12/2024	18.50	0.00	18.50	18.50	0.00	0.00
				190	10/16/2024	18.50	0.00	18.50	18.50	0.00	0.00
				<b>Total</b>		<b>137.84</b>	<b>0.00</b>	<b>137.84</b>	<b>92.50</b>	<b>4.06</b>	<b>41.28</b>
264 COOK, ANNA M				189	07/12/2024	126.30	0.00	126.30	126.30	0.00	0.00
				188	04/18/2024	134.00	128.74	5.26	5.26	0.00	0.00
				190	10/16/2024	184.82	0.00	184.82	184.82	0.00	0.00
				<b>Total</b>		<b>445.12</b>	<b>128.74</b>	<b>316.38</b>	<b>316.38</b>	<b>0.00</b>	<b>0.00</b>
463 CUMMINGS, JANE				* 193	01/24/2025	100.30	0.00	100.30	37.28	2.46	60.56
				189	07/12/2024	18.50	0.00	18.50	18.50	0.00	0.00
				190	10/16/2024	18.50	0.00	18.50	18.50	0.00	0.00
				<b>Total</b>		<b>137.30</b>	<b>0.00</b>	<b>137.30</b>	<b>74.28</b>	<b>2.46</b>	<b>60.56</b>

Acct	Name	Lien	Bill	Bill Date	Original	Payment /	Total Due	Principal	Interest	Costs	
					Amount Due	Adjustments					
307 CURRIER ENTERPRISES LLC		190		10/16/2024	147.86	0.00	147.86	147.86	0.00	0.00	
				189	07/12/2024	95.50	0.00	95.50	95.50	0.00	0.00
					<b>Total</b>	<b>243.36</b>	<b>0.00</b>	<b>243.36</b>	<b>243.36</b>	<b>0.00</b>	<b>0.00</b>
617 CURRIER ENTERPRISES LLC		189		07/12/2024	126.30	0.00	126.30	126.30	0.00	0.00	
				190	10/16/2024	166.34	0.00	166.34	166.34	0.00	0.00
					<b>Total</b>	<b>292.64</b>	<b>0.00</b>	<b>292.64</b>	<b>292.64</b>	<b>0.00</b>	<b>0.00</b>
213 DAY, JARAD		190		10/16/2024	110.90	0.00	110.90	110.90	0.00	0.00	
					<b>Total</b>	<b>110.90</b>	<b>0.00</b>	<b>110.90</b>	<b>110.90</b>	<b>0.00</b>	<b>0.00</b>
306 DENNISON, JOEY		190		10/16/2024	194.06	0.00	194.06	194.06	0.00	0.00	
					<b>Total</b>	<b>194.06</b>	<b>0.00</b>	<b>194.06</b>	<b>194.06</b>	<b>0.00</b>	<b>0.00</b>
170 DILL, PAULA		* 183		06/06/2023	201.60	3.36	198.24	132.50	0.44	65.30	
				* 187	03/25/2024	187.19	0.00	187.19	132.50	5.00	49.69
				* 193	01/24/2025	552.31	0.00	552.31	466.70	34.69	50.92
				189	07/12/2024	95.50	0.00	95.50	95.50	0.00	0.00
				190	10/16/2024	462.06	0.00	462.06	462.06	0.00	0.00
					<b>Total</b>	<b>1498.66</b>	<b>3.36</b>	<b>1495.30</b>	<b>1289.26</b>	<b>40.13</b>	<b>165.91</b>
556 DONOVAN, JR, MALCOLM		190		10/16/2024	166.34	0.00	166.34	166.34	0.00	0.00	
				189	07/12/2024	172.50	0.00	172.50	172.50	0.00	0.00
					<b>Total</b>	<b>338.84</b>	<b>0.00</b>	<b>338.84</b>	<b>338.84</b>	<b>0.00</b>	<b>0.00</b>
470 DOWLING, ANGELA		189		07/12/2024	95.50	0.00	95.50	95.50	0.00	0.00	
				* 193	01/24/2025	312.46	0.00	312.46	261.51	12.67	38.28
				190	10/16/2024	110.90	0.00	110.90	110.90	0.00	0.00
					<b>Total</b>	<b>518.86</b>	<b>0.00</b>	<b>518.86</b>	<b>467.91</b>	<b>12.67</b>	<b>38.28</b>
633 EAST POINT ASSISTED LIVING COMMUNITY, LLC		189		07/12/2024	7,557.40	7,550.39	7.01	7.01	0.00	0.00	
				190	10/16/2024	3,992.08	0.00	3,992.08	3,992.08	0.00	0.00
					<b>Total</b>	<b>11549.48</b>	<b>7550.39</b>	<b>3999.09</b>	<b>3999.09</b>	<b>0.00</b>	<b>0.00</b>
573 FICKETT, NATHANIEL & FICKETT, MAJA		190		10/16/2024	203.30	160.73	42.57	42.57	0.00	0.00	
					<b>Total</b>	<b>203.30</b>	<b>160.73</b>	<b>42.57</b>	<b>42.57</b>	<b>0.00</b>	<b>0.00</b>
20 FINLAY, DAVID		189		07/12/2024	155.00	3.05	151.95	151.95	0.00	0.00	
				190	10/16/2024	186.00	0.00	186.00	186.00	0.00	0.00
					<b>Total</b>	<b>341.00</b>	<b>3.05</b>	<b>337.95</b>	<b>337.95</b>	<b>0.00</b>	<b>0.00</b>
225 FRANCIS, RUSSELL		190		10/16/2024	110.90	0.00	110.90	110.90	0.00	0.00	
					<b>Total</b>	<b>110.90</b>	<b>0.00</b>	<b>110.90</b>	<b>110.90</b>	<b>0.00</b>	<b>0.00</b>
237 GALLEY, BRAD		190		10/16/2024	157.10	0.00	157.10	157.10	0.00	0.00	
				189	07/12/2024	126.30	0.00	126.30	126.30	0.00	0.00
				* 193	01/24/2025	423.81	0.00	423.81	348.10	24.79	50.92
				* 187	03/25/2024	364.29	236.03	128.26	128.26	0.00	0.00
					<b>Total</b>	<b>1071.50</b>	<b>236.03</b>	<b>835.47</b>	<b>759.76</b>	<b>24.79</b>	<b>50.92</b>
4 GARNER, DAVID		* 193		01/24/2025	540.23	0.00	540.23	465.00	33.95	41.28	
				189	07/12/2024	155.00	0.00	155.00	155.00	0.00	0.00
				190	10/16/2024	186.00	0.00	186.00	186.00	0.00	0.00
					<b>Total</b>	<b>881.23</b>	<b>0.00</b>	<b>881.23</b>	<b>806.00</b>	<b>33.95</b>	<b>41.28</b>
233 GLG PROPERTIES, LLC		* 183		06/06/2023	1,410.65	801.76	608.89	608.89	0.00	0.00	
				190	10/16/2024	110.90	0.00	110.90	110.90	0.00	0.00
				189	07/12/2024	95.50	0.00	95.50	95.50	0.00	0.00
				* 193	01/24/2025	522.63	0.00	522.63	440.50	31.21	50.92
				* 187	03/25/2024	809.01	0.00	809.01	728.50	30.82	49.69
					<b>Total</b>	<b>2948.69</b>	<b>801.76</b>	<b>2146.93</b>	<b>1984.29</b>	<b>62.03</b>	<b>100.61</b>

Acct	Name	Lien	Bill	Bill Date	Original	Payment /	Total Due	Principal	Interest	Costs	
					Amount Due	Adjustments					
204 GORDON, SCOTT				* 193	01/24/2025	1,645.86	0.00	1,645.86	1,482.00	112.94	50.92
				189	07/12/2024	283.40	0.00	283.40	283.40	0.00	0.00
				190	10/16/2024	268.00	0.00	268.00	268.00	0.00	0.00
				<b>Total</b>		<b>2197.26</b>	<b>0.00</b>	<b>2197.26</b>	<b>2033.40</b>	<b>112.94</b>	<b>50.92</b>
195 GRAHAM HOLDINGS, LLC				189	07/12/2024	18.50	0.00	18.50	18.50	0.00	0.00
				190	10/16/2024	18.50	0.00	18.50	18.50	0.00	0.00
				<b>Total</b>		<b>37.00</b>	<b>0.00</b>	<b>37.00</b>	<b>37.00</b>	<b>0.00</b>	<b>0.00</b>
174 GRAHAM, WESLEY A				189	07/12/2024	18.50	0.00	18.50	18.50	0.00	0.00
				190	10/16/2024	18.50	0.00	18.50	18.50	0.00	0.00
				<b>Total</b>		<b>37.00</b>	<b>0.00</b>	<b>37.00</b>	<b>37.00</b>	<b>0.00</b>	<b>0.00</b>
520 GRAY, MAXWELL E II				190	10/16/2024	18.50	0.00	18.50	18.50	0.00	0.00
				<b>Total</b>		<b>18.50</b>	<b>0.00</b>	<b>18.50</b>	<b>18.50</b>	<b>0.00</b>	<b>0.00</b>
593 PARKER, JOHN				* 187	03/25/2024	2,407.73	0.00	2,407.73	2,256.30	101.74	49.69
				* 193	01/24/2025	819.38	0.00	819.38	720.80	57.30	41.28
				190	10/16/2024	194.06	0.00	194.06	194.06	0.00	0.00
				189	07/12/2024	149.40	0.00	149.40	149.40	0.00	0.00
				<b>Total</b>		<b>3570.57</b>	<b>0.00</b>	<b>3570.57</b>	<b>3320.56</b>	<b>159.04</b>	<b>90.97</b>
260 HEARN, DIANA E				189	07/12/2024	95.50	93.35	2.15	2.15	0.00	0.00
				190	10/16/2024	110.90	0.00	110.90	110.90	0.00	0.00
				<b>Total</b>		<b>206.40</b>	<b>93.35</b>	<b>113.05</b>	<b>113.05</b>	<b>0.00</b>	<b>0.00</b>
572 HENDERSON, MINDY				190	10/16/2024	286.48	0.00	286.48	286.48	0.00	0.00
				<b>Total</b>		<b>286.48</b>	<b>0.00</b>	<b>286.48</b>	<b>286.48</b>	<b>0.00</b>	<b>0.00</b>
616 HEYDOLPH, BARBARA				190	10/16/2024	18.50	7.87	10.63	10.63	0.00	0.00
				<b>Total</b>		<b>18.50</b>	<b>7.87</b>	<b>10.63</b>	<b>10.63</b>	<b>0.00</b>	<b>0.00</b>
183 HINSON, BRIAN D				190	10/16/2024	110.90	95.50	15.40	15.40	0.00	0.00
				<b>Total</b>		<b>110.90</b>	<b>95.50</b>	<b>15.40</b>	<b>15.40</b>	<b>0.00</b>	<b>0.00</b>
270 JOHNSON, JOAN				189	07/12/2024	226.40	0.00	226.40	226.40	0.00	0.00
				190	10/16/2024	332.68	0.00	332.68	332.68	0.00	0.00
				<b>Total</b>		<b>559.08</b>	<b>0.00</b>	<b>559.08</b>	<b>559.08</b>	<b>0.00</b>	<b>0.00</b>
77 JOHNSON, THOMAS				190	10/16/2024	314.20	0.00	314.20	314.20	0.00	0.00
				189	07/12/2024	211.00	0.00	211.00	211.00	0.00	0.00
				<b>Total</b>		<b>525.20</b>	<b>0.00</b>	<b>525.20</b>	<b>525.20</b>	<b>0.00</b>	<b>0.00</b>
156 KELLOGG, ELLEN P				189	07/12/2024	95.50	0.00	95.50	95.50	0.00	0.00
				190	10/16/2024	110.90	0.00	110.90	110.90	0.00	0.00
				<b>Total</b>		<b>206.40</b>	<b>0.00</b>	<b>206.40</b>	<b>206.40</b>	<b>0.00</b>	<b>0.00</b>
223 KILTON, SETH				190	10/16/2024	110.90	0.00	110.90	110.90	0.00	0.00
				<b>Total</b>		<b>110.90</b>	<b>0.00</b>	<b>110.90</b>	<b>110.90</b>	<b>0.00</b>	<b>0.00</b>
456 LATIMER, MEGAN				189	07/12/2024	95.50	0.00	95.50	95.50	0.00	0.00
				188	04/18/2024	95.50	93.52	1.98	1.98	0.00	0.00
				190	10/16/2024	110.90	0.00	110.90	110.90	0.00	0.00
<b>Total</b>		<b>301.90</b>	<b>93.52</b>	<b>208.38</b>	<b>208.38</b>	<b>0.00</b>	<b>0.00</b>				
596 LENFESTEY, MICHAEL				190	10/16/2024	323.44	290.06	33.38	33.38	0.00	0.00
				<b>Total</b>		<b>323.44</b>	<b>290.06</b>	<b>33.38</b>	<b>33.38</b>	<b>0.00</b>	<b>0.00</b>
9 LUND, MICHAEL				190	10/16/2024	186.00	0.00	186.00	186.00	0.00	0.00
				<b>Total</b>		<b>186.00</b>	<b>0.00</b>	<b>186.00</b>	<b>186.00</b>	<b>0.00</b>	<b>0.00</b>

Acct	Name	Lien	Bill	Original		Payment /	Total Due	Principal	Interest	Costs
				Bill Date	Amount Due					
179	MATHEWS, LEE J (Estate of)		190	10/16/2024	18.50	0.00	18.50	18.50	0.00	0.00
			189	07/12/2024	18.50	0.00	18.50	18.50	0.00	0.00
			<b>Total</b>		<b>37.00</b>	<b>0.00</b>	<b>37.00</b>	<b>37.00</b>	<b>0.00</b>	<b>0.00</b>
335	MEGNO, KRIS		190	10/16/2024	138.62	0.00	138.62	138.62	0.00	0.00
			<b>Total</b>		<b>138.62</b>	<b>0.00</b>	<b>138.62</b>	<b>138.62</b>	<b>0.00</b>	<b>0.00</b>
6	MEROFF, CHRISTOPHER A		189	07/12/2024	155.00	0.00	155.00	155.00	0.00	0.00
			190	10/16/2024	186.00	0.00	186.00	186.00	0.00	0.00
			<b>Total</b>		<b>341.00</b>	<b>0.00</b>	<b>341.00</b>	<b>341.00</b>	<b>0.00</b>	<b>0.00</b>
443	PACE, RAYMOND		190	10/16/2024	110.90	0.00	110.90	110.90	0.00	0.00
			<b>Total</b>		<b>110.90</b>	<b>0.00</b>	<b>110.90</b>	<b>110.90</b>	<b>0.00</b>	<b>0.00</b>
17	PENTECOSTAL LIGHTHOUSE OF MACHIAS		189	07/12/2024	155.00	8.08	146.92	146.92	0.00	0.00
			190	10/16/2024	186.00	0.00	186.00	186.00	0.00	0.00
			<b>Total</b>		<b>341.00</b>	<b>8.08</b>	<b>332.92</b>	<b>332.92</b>	<b>0.00</b>	<b>0.00</b>
173	PEREZ-ROBICHEAU, JESSE		189	07/12/2024	95.50	0.00	95.50	95.50	0.00	0.00
			190	10/16/2024	110.90	0.00	110.90	110.90	0.00	0.00
			<b>Total</b>		<b>206.40</b>	<b>0.00</b>	<b>206.40</b>	<b>206.40</b>	<b>0.00</b>	<b>0.00</b>
11	PROUT, TYLER M		190	10/16/2024	110.90	0.00	110.90	110.90	0.00	0.00
			* 193	01/24/2025	142.03	0.00	142.03	95.50	5.25	41.28
			189	07/12/2024	164.80	0.00	164.80	164.80	0.00	0.00
			<b>Total</b>		<b>417.73</b>	<b>0.00</b>	<b>417.73</b>	<b>371.20</b>	<b>5.25</b>	<b>41.28</b>
381	REYNOLDS, MICHELLE L		190	10/16/2024	110.90	0.00	110.90	110.90	0.00	0.00
			189	07/12/2024	95.50	0.00	95.50	95.50	0.00	0.00
			* 193	01/24/2025	358.33	0.00	358.33	286.50	20.91	50.92
			* 187	03/25/2024	348.17	0.00	348.17	286.50	11.98	49.69
			* 183	06/06/2023	152.74	149.33	3.41	3.41	0.00	0.00
			<b>Total</b>		<b>1065.64</b>	<b>149.33</b>	<b>916.31</b>	<b>782.81</b>	<b>32.89</b>	<b>100.61</b>
515	ROCCO, PATRICIA		190	10/16/2024	258.76	0.00	258.76	258.76	0.00	0.00
			189	07/12/2024	141.70	0.00	141.70	141.70	0.00	0.00
			<b>Total</b>		<b>400.46</b>	<b>0.00</b>	<b>400.46</b>	<b>400.46</b>	<b>0.00</b>	<b>0.00</b>
516	ROCCO, PATRICIA		189	07/12/2024	18.50	0.00	18.50	18.50	0.00	0.00
			190	10/16/2024	18.50	0.00	18.50	18.50	0.00	0.00
			<b>Total</b>		<b>37.00</b>	<b>0.00</b>	<b>37.00</b>	<b>37.00</b>	<b>0.00</b>	<b>0.00</b>
364	ROCKWELL, ARTHUR		190	10/16/2024	240.28	0.00	240.28	240.28	0.00	0.00
			189	07/12/2024	218.70	0.00	218.70	218.70	0.00	0.00
			<b>Total</b>		<b>458.98</b>	<b>0.00</b>	<b>458.98</b>	<b>458.98</b>	<b>0.00</b>	<b>0.00</b>
231	SADLER, DOUGLAS		189	07/12/2024	95.50	0.00	95.50	95.50	0.00	0.00
			190	10/16/2024	110.90	0.00	110.90	110.90	0.00	0.00
			* 193	01/24/2025	256.84	0.00	256.84	193.17	12.75	50.92
			<b>Total</b>		<b>463.24</b>	<b>0.00</b>	<b>463.24</b>	<b>399.57</b>	<b>12.75</b>	<b>50.92</b>
491	SEELYE, ROBERT		190	10/16/2024	110.90	0.00	110.90	110.90	0.00	0.00
			<b>Total</b>		<b>110.90</b>	<b>0.00</b>	<b>110.90</b>	<b>110.90</b>	<b>0.00</b>	<b>0.00</b>
53	SMITH, C/O TIFFANY		190	10/16/2024	591.42	227.89	363.53	363.53	0.00	0.00
			<b>Total</b>		<b>591.42</b>	<b>227.89</b>	<b>363.53</b>	<b>363.53</b>	<b>0.00</b>	<b>0.00</b>
119	STANLEY, RICHARD A		189	07/12/2024	95.50	95.44	0.06	0.06	0.00	0.00
			190	10/16/2024	110.90	0.00	110.90	110.90	0.00	0.00
			<b>Total</b>		<b>206.40</b>	<b>95.44</b>	<b>110.96</b>	<b>110.96</b>	<b>0.00</b>	<b>0.00</b>

Acct	Name	Lien	Bill	Bill Date	Original	Payment /	Total Due	Principal	Interest	Costs
					Amount Due	Adjustments				
416 STEVENS, SHANE			190	10/16/2024	249.52	0.00	249.52	249.52	0.00	0.00
			189	07/12/2024	134.00	0.00	134.00	134.00	0.00	0.00
			* 193	01/24/2025	480.16	106.26	373.90	373.90	0.00	0.00
			<b>Total</b>		<b>863.68</b>	<b>106.26</b>	<b>757.42</b>	<b>757.42</b>	<b>0.00</b>	<b>0.00</b>
411 TOWNSEND, HEATHER			189	07/12/2024	414.30	343.23	71.07	71.07	0.00	0.00
			190	10/16/2024	554.46	0.00	554.46	554.46	0.00	0.00
			<b>Total</b>		<b>968.76</b>	<b>343.23</b>	<b>625.53</b>	<b>625.53</b>	<b>0.00</b>	<b>0.00</b>
328 WEAVER, DONNA			190	10/16/2024	110.90	50.00	60.90	60.90	0.00	0.00
			<b>Total</b>		<b>110.90</b>	<b>50.00</b>	<b>60.90</b>	<b>60.90</b>	<b>0.00</b>	<b>0.00</b>
560 WEAVER, WILLIAM			190	10/16/2024	360.40	307.80	52.60	52.60	0.00	0.00
			<b>Total</b>		<b>360.40</b>	<b>307.80</b>	<b>52.60</b>	<b>52.60</b>	<b>0.00</b>	<b>0.00</b>
356 WRIGHT, DYLAN			190	10/16/2024	110.90	0.00	110.90	110.90	0.00	0.00
			189	07/12/2024	95.50	0.00	95.50	95.50	0.00	0.00
			* 193	01/24/2025	348.69	0.00	348.69	286.50	20.91	41.28
			* 187	03/25/2024	154.07	0.00	154.07	99.75	4.63	49.69
			<b>Total</b>		<b>709.16</b>	<b>0.00</b>	<b>709.16</b>	<b>592.65</b>	<b>25.54</b>	<b>90.97</b>
<b>Grand Total</b>					<b>44917.81</b>	<b>11166.49</b>	<b>33751.32</b>	<b>31763.54</b>	<b>695.70</b>	<b>1292.08</b>

## **Superintendent of Schools Annual Report**

### **To: The Machias Select Board, Machias School Committee and the Citizens of Machias**

It is with a deep sense of gratitude and pride that I present my final annual report as Superintendent of Schools for the Machias School Department. After over two decades of service – 22 years committed to the educational growth and well-being of our students – it is both an emotional and exciting moment as I reflect on our shared accomplishments and look forward to the district’s next chapter.

I am pleased to share that Nicole Case, the current Principal of Machias Memorial High School, will be assuming the role of Superintendent of Schools for AOS 96, effective July 1, 2025. Mrs. Case has been an outstanding leader and advocate for our students, staff, and community. Her professionalism, dedication, and passion for education have been evident throughout her tenure, and I am confident that she will bring a strong vision and steady leadership to AOS 96. I sincerely thank her for her years of service as a teacher and administrator in the Machias School System.

Looking ahead, I would like to provide an update on the proposed 2025-2026 school budget. The proposed budget reflects a 3.15% increase in spending. This equates to a tax commitment increase of \$76,402.88, which translates into a 0.34 mill increase in taxation. This budget supports the continuation of quality educational programs and services for our students, while also being mindful of the economic realities facing our community.

It has been a privilege to work alongside talented and dedicated administrators. Nicole Case, Principal of Machias Memorial High School and Sue Dow, Principal of Rose M. Gaffney Elementary School have exhibited extraordinary leadership skills to their staff, students and community. Their unwavering commitment to our students’ academic and personal growth is truly commendable.

The Machias School Department is supported by the efforts of the AOS 96 central office team. The AOS 96 team members are the following: Scott K. Porter, Superintendent, Mary Maker, Special Education Director, Carol Geel, Administrative Assistant, Laurie Schoppee, Administrative Assistant, Mitchell Look, Federal Programs Manager/Curriculum Coordinator, Amanda Sprague, Business Manager, Lisa Nicely, Administrative Assistant, Amy Albee, Bookkeeper, Heather Wood, Bookkeeper and Shannon Gartmayer, Bookkeeper. I thank each of them for their dedication to provide support services for the 11 AOS 96 towns. I certainly have enjoyed working with the central office staff over the years and will miss them very much.

I would also like to express my heartfelt appreciation to the Machias School Committee, the Machias Select Board, the Machias area communities, the many dedicated staff members across our schools, and the many students that have attended the Machias schools. Your collaboration, trust, and support have made these 22 years fulfilling and meaningful. Together, we have navigated challenges, celebrated achievements, and maintained a steadfast commitment to providing the best possible education for our children. In closing, thank you for allowing me the honor of serving as your Superintendent. I leave this position proud of what we have accomplished together and optimistic about the future of education in Machias.

Respectfully Submitted,  
Scott K. Porter, Superintendent of Schools

## MACHIAS MEMORIAL HIGH SCHOOL PRINCIPAL'S – ANNUAL REPORT

Dear Residents of Machias,

April 28, 2025

As the 2024–2025 school year draws to a close, I want to reflect on what has been a truly impactful year at Machias Memorial High School. I also want to thank the greater Machias community for its continued support of our students, staff, and school mission.

We currently serve 168 students in grades 9 through 12, and I am proud to report that our school continues to foster a strong culture of academic achievement, community involvement, and school spirit. Thanks to the dedication of our faculty, staff, and families, Machias Memorial remains a place where students are both challenged and supported in their growth. Our willingness to meet all learners where they are, combined with our passion for helping each student strive towards their individual goals, ensures that our graduates are **Ready** and **Engaged** to **Advance** in **Life**... Keeping it **REAL**.

This past year has seen some exciting and positive developments on campus. A successful capital campaign, made possible by the incredible generosity of our donors: Cross Insurance, Machias Savings Bank, RH Foster, Helen's Restaurant, Tom's Mini Mart, Pineo's True Value, Machias Area Little League, MMHS Boosters, Larry & Terri Barker, and Meredith McLaughlin, allowed us to move forward with long-needed upgrades to our athletic field. We have put in a new infield, ordered a multi-sport score clock, and started plans for a storage building with a video loft. We will soon be ordering outdoor bleachers and a batting cage. Additionally, using grant money, we have installed a new fire alarm system at the high school gym and completed the transition to electronic access across almost all high school buildings, further ensuring the safety and security of our students, staff, and structures.

As some of you may know, this year marks a personal and professional transition for me. After serving as the principal of Machias Memorial High School for five years, I have accepted the position of Superintendent for AOS 96. While I look forward to serving our district in a new capacity, it is with deep appreciation and a touch of nostalgia that I leave my role as principal. The process of hiring a new principal is underway, and I am confident that the next leader of MMHS will continue to uphold the values and traditions that make our school the heart of our community.

On behalf of the entire faculty and staff at Machias Memorial High School, thank you for your steadfast support.

Warm regards,  
Nicole Case  
Principal, Machias Memorial High School

# Rose M. Gaffney – Principal’s Report

## **Superintendent Porter, Machias School Committee, and Citizens of Machias,**

It is with great pride and gratitude that I submit this annual update on behalf of Rose M. Gaffney for inclusion in the town report. This year has been one of continued growth, resilience, and achievement. Our students, staff, and families have worked together to create a school culture that values curiosity, kindness, and a commitment to learning. Our students continue to make us proud through academics, athletics and community service activities. This school is made up of the most caring students, teachers, staff, and administrators. Currently, our enrollment is 329.

We continue to work on improving our facilities. This summer we will replace more windows to make the building more energy efficient in hopes that next summer we can finish all the remaining windows. We are grateful for the ongoing support of the town in helping us provide a safe and inspiring learning environment for our students and staff.

We have hired two new first grade teachers this year and we are very excited with all they are doing with our young students. Students are continuing to learn to read, improve math skills and learn important school citizenship awareness.

We thank our School Board, Town of Machias Selectmen, and Citizens of Machias, for allocating the resources needed here at Rose M. Gaffney. Your support makes it possible for us to continue to provide our students with an outstanding education that we as a community can be proud of.

Respectfully,  
Mrs. Dow,  
RMG Principal

## **REPORT OF THE DIRECTOR OF SPECIAL EDUCATION ANNUAL REPORT**

### **To the Machias Select Board, Machias School Committee, and the Citizens of the Town of Machias:**

Maine Unified Special Education Regulations (MUSER) ensures that students living within the town of Machias are eligible for special education services. A student is identified for special education services through a referral process, which includes documentation of interventions and input from teachers and parents. A student might be evaluated in a variety of areas, including achievement, cognitive, speech/language, functional, or fine and gross motor skills. A team will meet and if a student is found eligible for services, an Individualized Educational Program is developed based on evaluation data and team input. These plans consider the student's strengths, needs, areas of concern, and will have goals, as well as accommodations, to ensure the students are educated in the least restrictive environment and are with their peers as much as possible.

The number of students with special needs has increased slightly for the town of Machias. The level of students' needs has also increased, which has resulted in hiring additional staff. Students may have more challenging behaviors or a combination of intense academic and functional needs, which require a higher level of support. Both Rose M. Gaffney and Machias Memorial High School are fortunate to have dedicated and caring staff who participate in professional development, create educational and structured environments, and provide a level of instruction tailored to each student. The special education teachers, educational technicians, speech therapist, occupational and physical therapist are to be commended for providing such enriching educational opportunities.

The Ventures Gifted and Talented Program has had an exciting 2024-25 school year. We just completed our second Spelling Bee and the top two spellers are in the Ventures Program! Furthermore, one of those students went on to win the District Spelling Bee and placed fourth at the State Level.

The Ventures Program also plans to host a Math Meet again this year. This will be our third year in a row. Local entrepreneurs, college professors, and the EDGE after school program all worked with our Gifted and Talented Students throughout the year. A highlight of our presentations was, again, hearing from a local land surveyor which interested students very much. Another new addition was a "Bio" Bus (Science Bus) coming to the Rose M. Gaffney campus and Ventures students taking part in an advanced activity. Finally, Ventures Students took several Advancement Placement Classes and will be looking to earn college credits when they take their tests this Spring.

I would like to thank the Machias Selectmen and members of the Machias School Board. I continue to appreciate the support I have received from the building administrators, and the staff members of Rose M. Gaffney and Machias Memorial High School. I would also like to thank the parents of our students for their continued support and participation in planning appropriate programming for their children. Finally, I would like to thank Mr. Porter for the advice, knowledge, patience, and encouragement over the past 20+ years.

Respectfully submitted,  
Mary E. Maker  
Director of Special Education

# WASHINGTON COUNTY ADULT & COMMUNITY EDUCATION



## AOS 96 Annual Adult Education Report

Adult Ed, Adult Basic Ed Services & College Transitions	7/1/24 to 3/31/25	7/1/23 to 6/30/24	7/1/14 to 6/30/23	Total Students per Town
Cutler	2	1	40	43
East Machias	8	10	344	362
Jonesboro	2	3	229	234
Machias	26	26	823	875
Machiasport	8	8	182	198
Marshfield	1	2	88	91
Northfield	0	1	7	8
Roque Bluffs	1	1	102	104
Wesley	0	0	34	34
Whiting	0	2	104	106
Whitneyville	2	4	23	29
	<b>50</b>	<b>58</b>	<b>1976</b>	<b>2084</b>

Effective July 1, 2014, the Axiom Education & Training Center (AETC) dba Washington County Adult Education began providing management and support to the Machias Adult and Community Education program. AETC is a 501 (c)(3) non-profit organization that provides Adult Education, Digital Literacy, Enrichment and Workforce Skills classes and training.

**Washington County Adult & Community Education (WCACE)** is committed to expanding Adult Education and WorkReady skills training services to every town and territory in Washington County and recruiting and providing services to populations traditionally underserved by higher education. In this endeavor, continuing to expand innovation and technology throughout Washington County and other regions plays a key role.

The state-of-the-art Adult Education Program educates students in the latest technology through Distance-Learning Education (DLE) opportunities; offers community-requested courses and utilizes technology to provide access to training through videoconferencing.

The instructor of the class may be on-or-off site depending on the course offered. The instructors may originate within Washington County or outside the region, depending on the curriculum offered. If the instructor presents the class via DLE (videoconference), the site may have a tutor or assistant to facilitate and assist the instructor and students. Classes are held at various times to accommodate the needs of the adult learners, with the goal of decreasing and eliminating the barriers to adult education and increasing the educational attainment of our workforce.

**Washington County Adult Education Programs include the following:**

- **Adult Education** -- Adult High School Diploma, HiSET Preparation and Testing, Adult Transitions Services, College Transitions, WorkReady, Workforce Development Training, Adult Literacy, Basic Skills, and English Language Learner.
- **WorkReady State Certification** - WCAE collaborates with employers and offers a 60-hour WorkReady program.

- **Adult Education Workforce Innovation** – Washington County Adult and Community Education partners with RSU 25 Adult & Community Education and offers a certificate for Computer Support Specialist and certificates for Medical Assistant.
- **C.N.A, C.R.M.A., P.S.S. , digital literacy, Certified Clinical Medical Assistant, Dental Assistant, Medical Transcription, Pharmacy Tech and Medical Administration Assistant(ahead).**
- **Family Futures Downeast** - Partnering with Sunrise County Economic Council, Community Caring Collaborative, University of Maine at Machias, Washington County Community College, Downeast Collaborative Partners and numerous communities, state, and tribal agencies, to deliver a two-generational educational program for parents and their children in Washington County, Maine.

Jane Blackwood, Executive Director  
Washington County Adult and Community Education  
19 Main Street  
Machias, ME 04654  
(207) 255-4917  
[Jane.blackwood@wcadulteducation.com](mailto:Jane.blackwood@wcadulteducation.com)

**THE AUDITED FINANCIAL DOCUMENTS  
FOR THE PRIOR YEAR WERE  
NOT AVAILABLE BY THE  
PRINTING DATE OF THIS REPORT**

Any resident interested in obtaining a copy of these documents when they become available should contact Meghan Dennison, Finance Director, at the Machias Town Office at 207-255-6621. We will be happy to forward a copy of the statements to you when they have been completed.

**MAINE MODERATOR'S MANUAL  
RULES OF PROCEDURE  
(Revised 2005)**

<b>TYPE/MOTION</b>	<b>SECOND REQUIRED</b>	<b>DEBATABLE</b>	<b>AMENDABLE</b>	<b>VOTE REQUIRED</b>	<b>RECONSID- ERABLE</b>	<b>RANK/NOTES</b>
<b>PRIVILEGED</b>						
Adjourn ( <i>sine die</i> )	Y	N	N	M	N	1
Recess or Adjourn to Time Certain	Y	Y	Y	M	N	2
<b>SUBSIDIARY</b>						
Previous Question	Y	N	N	2/3	N	3
Limit Debate	Y	N	Y	2/3	Y	4
Postpone to Time Certain	Y	Y	Y	M	Y	5
Amend	Y	Y	Y	M	Y	6
<b>INCIDENTAL</b>						
Appeal	Y	Y	N	M	Y	A, B, D
Fix the Method of Voting	Y	N	N	M	N	B
Withdraw a Motion	N	N	N	M	See Notes	B, C, D
<b>MAIN</b>						
Main Motion	Y	Y	Y	M	Y	
Reconsider	Y	See Notes	N	M	N	A, D, E
Take up Out of Order	Y	Y	N	2/3	N	

Y – Yes, this action is required or permitted.

N – No, this action cannot be taken or is unnecessary.

M – Majority vote required

A – This motion may be made when another motion has the floor.

B – Same rank as motion out of which it arises.

C – Only a prevailing negative vote on this motion may be reconsidered.

D – This motion has the same rank, and is debatable to the same extent, as the motion being reconsidered.

E – Only a person who voted on the prevailing *si de* may make this motion.

None of the motions in the table should interrupt a speaker.

This table does not include the statutory procedure for challenge (to question a vote), mentioned in the "Notes for Voters" and discussed in the *Maine Moderator's Manual*.

## Budget Summaries

	2024/2025 Budget	2025/2026 Budget	Monetary Change	% Change
<b>Municipal General</b>				
<b>Fund Revenues</b>				
Excise Taxes	\$326,400.00	\$301,400.00	-\$25,000.00	-7.66%
Interest Income	\$77,000.00	\$77,000.00	\$0.00	0.00%
Fees & Charges	\$174,338.00	\$167,247.00	-\$7,091.00	-4.07%
State/Fed Revenue	<u>\$725,620.00</u>	<u>\$800,620.00</u>	<u>\$75,000.00</u>	<u>10.34%</u>
<b>TOTAL:</b>	<b>\$1,303,358.00</b>	<b>\$1,346,267.00</b>	<b>\$42,909.00</b>	<b>3.29%</b>
<b>Municipal General Fund Expenditures</b>				
Administration	\$530,818.00	\$492,237.00	-\$38,581.00	-7.27%
Public Safety Building	\$18,650.00	\$18,125.00	-\$525.00	-2.82%
Fire Department	\$388,252.00	\$391,473.00	\$3,221.00	0.83%
Police Department	\$595,777.00	\$767,482.00	\$171,705.00	28.82%
Public Works	\$520,093.00	\$560,556.00	\$40,463.00	7.78%
Tax Assessing	\$28,950.00	\$39,584.00	\$10,634.00	36.73%
Town Utilities	\$197,620.00	\$253,852.00	\$56,232.00	28.45%
Committees & Services	\$18,832.00	\$22,704.00	\$3,872.00	20.56%
Town Activities & Facilities	\$34,700.00	\$20,220.00	-\$14,480.00	-41.73%
Airport	\$51,825.00	\$23,119.00	-\$28,706.00	-55.39%
General Assistance	<u>\$5,850.00</u>	<u>\$5,850.00</u>	<u>\$0.00</u>	<u>0.00%</u>
<b>TOTAL:</b>	<b>\$2,391,367.00</b>	<b>\$2,595,202.00</b>	<b>\$203,835.00</b>	<b>8.52%</b>
<b>Other Municipal Expenditures</b>				
3rd Party Requests	\$33,805.00	\$33,805.00	\$0.00	0.00%
Contingency	\$10,000.00	\$10,000.00	\$0.00	0.00%
W.C. Taxes	\$315,116.00	\$389,780.00	\$74,664.00	23.69%
Debt Service	\$144,249.00	\$268,284.00	\$124,035.00	85.99%
Downtown Revitalization	\$5,000.00	\$5,000.00	\$0.00	0.00%
Solid Waste Appropriation	\$65,000.00	\$65,000.00	\$0.00	0.00%
Sidewalks Repair/Maint	\$9,000.00	\$9,000.00	\$0.00	0.00%
Machias Comprehensive Plan	\$6,300.00	\$0.00	-\$6,300.00	100.00%
Machias Bay Area Master Plan	\$10,000.00	\$0.00	-\$10,000.00	100.00%
Ambulance Dept	<u>\$103,600.00</u>	<u>\$142,450.00</u>	<u>\$38,850.00</u>	<u>100.00%</u>
<b>TOTAL:</b>	<b>\$702,070.00</b>	<b>\$923,319.00</b>	<b>\$221,249.00</b>	<b>31.51%</b>
<b>Total Expenditures</b>	<b>\$3,093,437.00</b>	<b>\$3,518,521.00</b>	<b>\$425,084.00</b>	<b>13.74%</b>
Minus Revenues	\$1,303,358.00	\$1,346,267.00	\$42,909.00	3.29%
Minus Surplus	<u>\$125,000.00</u>	<u>\$400,000.00</u>	<u>\$275,000.00</u>	<u>220.00%</u>
	<b>\$1,428,358.00</b>	<b>\$1,746,267.00</b>	<b>\$317,909.00</b>	<b>22.26%</b>
<b>Municipal</b>				
<b>Net From Taxation</b>	<b>\$1,665,079.00</b>	<b>\$1,772,254.00</b>	<b>\$107,175.00</b>	<b>6.44%</b>

## Budget Summaries - Continued

	2024/2025 Budget	2025/2026 Budget	Monetary Change	% Change
<b>Education Revenues</b>				
Subsidy	\$4,253,422.77	\$4,184,265.67	-\$69,157.10	-1.63%
Tuition	\$1,657,600.00	\$1,816,375.00	\$158,775.00	9.58%
Spec. Education Reimburse.	\$313,389.51	\$343,864.81	\$30,475.30	9.72%
Misc.	<u>\$4,000.00</u>	<u>\$4,000.00</u>	<u>\$0.00</u>	<u>0.00%</u>
<b>TOTAL:</b>	<b>\$6,228,412.28</b>	<b>\$6,348,505.48</b>	<b>\$120,093.20</b>	<b>1.93%</b>
<b>Education Expenditures</b>				
Elementary	\$2,569,939.00	\$2,651,821.00	\$81,882.00	3.19%
Secondary	\$3,243,282.00	\$3,331,393.00	\$88,111.00	2.72%
Spec. Education	\$1,386,273.00	\$1,447,889.00	\$61,616.00	4.44%
Trans/Maintenance	\$965,307.00	\$973,035.00	\$7,728.00	0.80%
School Committee	\$41,622.00	\$43,754.00	\$2,132.00	5.12%
General Administration	\$172,793.00	\$196,481.00	\$23,688.00	13.71%
Debt. Service/Conting.	\$30,326.00	\$30,326.00	\$0.00	0.00%
Adult Education	\$20,000.00	\$20,000.00	\$0.00	0.00%
Adult Basic Education	<u>\$10,000.00</u>	<u>\$10,000.00</u>	<u>\$0.00</u>	<u>0.00%</u>
<b>TOTAL:</b>	<b>\$8,439,542.00</b>	<b>\$8,704,699.00</b>	<b>\$265,157.00</b>	<b>3.14%</b>
<b>Carry Forward Balance</b>	<b>\$506,339.08</b>	<b>\$575,000.00</b>	<b>\$68,660.92</b>	<b>13.56%</b>
<b>Education Taxation</b>	<b>\$1,704,791.00</b>	<b>\$1,781,195.00</b>	<b>\$76,404.00</b>	<b>4.48%</b>
<b>Tax Increment Financing</b>				
Revitalization Omnibus	\$110,000.00	\$80,000.00	-\$30,000.00	-27.27%
<b>Net Raised Through Taxation</b>	<b>\$3,479,870.00</b>	<b>\$3,633,449.00</b>	<b>\$153,579.00</b>	<b>4.41%</b>

## AMBULANCE DEPARTMENT

	<b>2024/2025</b>	<b>2025/2026</b>
	<b>Budget</b>	<b>Budget</b>
<b>PERSONNEL</b>		
Dept Heads	\$74,880.00	\$78,624.00
Full Time	\$189,696.00	\$385,000.00
Part Time	\$0.00	\$0.00
Volunteers	\$404,376.00	\$305,000.00
Overtime	\$7,000.00	\$5,000.00
Shift Supervisor Differential	\$6,264.00	\$8,760.00
Registered Nurse/QA	\$12,000.00	\$12,500.00
Administrative	\$6,500.00	\$11,250.00
Bonus	\$10,000.00	\$20,000.00
Training	<u>\$2,500.00</u>	<u>\$2,500.00</u>
<b>Total Personnel:</b>	<b>\$713,216.00</b>	<b>\$828,634.00</b>
<b>BENEFITS</b>		
FICA/Medicare	\$54,565.00	\$63,490.00
Health Insurance	\$137,800.00	\$135,425.00
ICMA	\$15,875.00	\$27,895.00
Paid Family Medical Leave	\$0.00	\$8,300.00
Worker's Comp	\$47,895.00	\$47,895.00
Unemployment Comp	<u>\$3,456.00</u>	<u>\$3,456.00</u>
<b>Total Benefits:</b>	<b>\$259,591.00</b>	<b>\$286,461.00</b>
<b>SUPPLIES AND MAINTENANCE</b>		
Office Supplies	\$1,000.00	\$1,500.00
Medical Supplies	\$50,000.00	\$55,000.00
Equipment Supplies	\$0.00	\$7,500.00
Gas and Oil	\$25,000.00	\$25,000.00
Tires	\$2,000.00	\$2,000.00
Billing	\$45,000.00	\$50,000.00
Equipment Maintenance	\$5,000.00	\$0.00
Vehicle Maintenance	\$20,000.00	\$25,000.00
Licensing	<u>\$3,000.00</u>	<u>\$8,000.00</u>
<b>Total Supplies and Maintenance:</b>	<b>\$151,000.00</b>	<b>\$174,000.00</b>
<b>UTILITIES</b>		
Telephone	\$4,720.00	\$4,720.00
Building Appropriations	<u>\$18,650.00</u>	<u>\$18,125.00</u>
<b>Total Utilities:</b>	<b>\$23,370.00</b>	<b>\$22,845.00</b>
<b>OTHER</b>		
Audit	\$1,500.00	\$1,500.00
Training/Travel	\$500.00	\$500.00
Postage	<u>\$200.00</u>	<u>\$200.00</u>
<b>Total Other:</b>	<b>\$2,200.00</b>	<b>\$2,200.00</b>
<b>CLOTHING</b>		
Uniforms	<b>\$2,500.00</b>	<b>\$3,500.00</b>
<b>INSURANCE</b>		
General Liability	\$3,500.00	\$5,000.00
Public Official Liability	\$1,500.00	\$2,000.00
Fleet	<u>\$3,500.00</u>	<u>\$5,000.00</u>
<b>Total Insurance:</b>	<b>\$8,500.00</b>	<b>\$12,000.00</b>

**OTHER MUNICIPAL SERVICES**

Community	<b>\$2,500.00</b>	<b>\$3,500.00</b>
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**CAPITAL PROJECTS**

Pager Replacement	\$2,500.00	\$2,500.00
Vehicle Replacement	\$0.00	\$60,000.00
Cap Project	\$30,000.00	\$30,000.00
Special Training	<u>\$2,500.00</u>	<u>\$2,500.00</u>
<b>Total Capital Projects:</b>	<b>\$35,000.00</b>	<b>\$95,000.00</b>

**LOANS/NOTES**

Ambulance	<b>\$33,000.00</b>	<b>\$65,320.00</b>
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	<b>2024/2025 Budget</b>	<b>2025/2026 Budget</b>
<b>FUND TRANSFERS</b>		
Dispatch	\$16,550.00	\$30,000.00
Administration	<u>\$45,000.00</u>	<u>\$45,000.00</u>
<b>Total Fund Transfers</b>	<b>\$61,550.00</b>	<b>\$75,000.00</b>

<b>TOTAL AMBULANCE:</b>	<b>\$1,292,427.00</b>	<b>\$1,568,460.00</b>
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**Note 1:** There is \$18,125.00 raised under this budget to offset the operating costs of the Public Safety Building.

**Note 2:** There is \$30,000.00 raised under this budget to offset the Driver/Dispatch Service in the Fire Department Budget.

**Note 3:** There is 45,000.00 raised under this budget to offset the management costs for the Administrative Department Budget.

**SEWER DEPARTMENT**

	<b>2024/2025 Budget</b>	<b>2025/2026 Budget</b>
<b>PERSONNEL</b>		
Part-Time	<u>\$600.00</u>	<u>\$600.00</u>
<b>Total Personnel:</b>	<b>\$600.00</b>	<b>\$600.00</b>

**BENEFITS**

FICA/Medicare	\$50.00	\$50.00
Unemployment	\$0.00	\$0.00
Worker's Compensation	<u>\$8.00</u>	<u>\$0.00</u>
<b>Total Benefits:</b>	<b>\$58.00</b>	<b>\$50.00</b>

**SUPPLIES AND MAINTENANCE**

Office Supplies	\$800.00	\$800.00
Computer	\$100.00	\$100.00
Vehicle Maintenance	\$1,000.00	\$1,600.00
Equipment Maintenance	\$17,000.00	\$17,000.00
Gas	\$900.00	\$950.00
Equipment Supply	\$3,000.00	\$12,000.00
Sewer Maintenance	\$3,000.00	\$3,000.00
Furniture/Fixtures	\$200.00	\$200.00
Billing Supplies	<u>\$1,400.00</u>	<u>\$1,400.00</u>
<b>Total Supplies and Maintenance:</b>	<b>\$27,400.00</b>	<b>\$37,050.00</b>

	<b>2024/2025 Budget</b>	<b>2025/2026 Budget</b>
<b>UTILITIES</b>		
Heat	\$18,000.00	\$13,000.00
Electricity	\$85,000.00	\$85,000.00
Garbage Disposal	\$800.00	\$1,500.00
Water	\$2,600.00	\$3,536.00
Telephone	\$600.00	\$1,400.00
Alarm Monitoring	\$2,600.00	\$4,000.00
Building Maintenance	<u>\$1,000.00</u>	<u>\$700.00</u>
<b>Total Utilities:</b>	<b>\$110,600.00</b>	<b>\$109,136.00</b>
 <b>OTHER</b>		
Advertising	\$250.00	\$250.00
Audit	\$2,500.00	\$2,500.00
Legal	\$500.00	\$500.00
Postage	\$3,150.00	\$3,150.00
Chemicals	\$94,000.00	\$82,000.00
Lab Supplies	\$11,000.00	\$13,000.00
OSHA Equipment	\$500.00	\$500.00
Tools	<u>\$500.00</u>	<u>\$400.00</u>
<b>Total Other:</b>	<b>\$112,400.00</b>	<b>\$102,300.00</b>
 <b>CONTRACTED SERVICES</b>		
	<b>2024/2025 Budget</b>	<b>2025/2026 Budget</b>
C/S EPA Testing	\$4,000.00	\$10,000.00
C/S Sludge	\$500.00	\$500.00
C/S DEP	\$2,400.00	\$2,400.00
Meter Reading	\$3,200.00	\$3,200.00
Sewer Maintenance	\$7,000.00	\$20,000.00
Sludge Removal	\$90,000.00	\$85,000.00
Olver Associates	<u>\$260,000.00</u>	<u>\$280,000.00</u>
<b>Total Contracted Services:</b>	<b>\$367,100.00</b>	<b>\$401,100.00</b>
 <b>INSURANCE</b>		
Building/General Liability	\$12,600.00	\$14,000.00
Public Official Liability	\$975.00	\$900.00
Fleet	<u>\$1,300.00</u>	<u>\$1,300.00</u>
<b>Total Insurance:</b>	<b>\$14,875.00</b>	<b>\$16,200.00</b>
 <b>CAPITAL PROJECTS</b>		
Reserve/UDFB	<u>\$15,000.00</u>	<u>\$15,000.00</u>
<b>Total Capital Projects:</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>
 <b>FUND TRANSFERS</b>		
Administration	<u>\$21,110.00</u>	<u>\$21,110.00</u>
	<b>\$21,110.00</b>	<b>\$21,110.00</b>
 <b>Debt Service</b>	<b>\$0.00</b>	<b>\$0.00</b>
 <b>TOTAL SEWER:</b>	<b>\$669,143.00</b>	<b>\$702,546.00</b>

**Note 1: There is \$21,110.00 raised under this budget to offset the management costs for the Administrative Department Budget.**

## TRANSFER STATION

	<b>2024/2025 Budget</b>	<b>2025/2026 Budget</b>
<b>PERSONNEL</b>		
Director	\$47,482.00	\$45,864.00
Full-Time	\$19,255.00	\$0.00
Part-Time	\$21,232.00	\$48,725.00
Overtime	<u>\$500.00</u>	<u>\$500.00</u>
<b>Total Personnel:</b>	<b>\$88,469.00</b>	<b>\$95,089.00</b>
<b>BENEFITS</b>		
FICA/Medicare	\$6,768.00	\$7,275.00
Health Insurance	\$27,560.00	\$27,560.00
Worker's Comp	\$4,784.00	\$4,500.00
Unemployment Comp	\$270.00	\$270.00
Paid Family Medical Leave	\$0.00	\$465.00
Retirement	<u>\$2,850.00</u>	<u>\$2,752.00</u>
<b>Total Benefits:</b>	<b>\$42,232.00</b>	<b>\$42,822.00</b>
<b>SUPPLIES AND MAINTENANCE</b>		
Office Supplies	\$1,500.00	\$1,500.00
Forklift Maintenance	\$1,800.00	\$1,800.00
Propane - Forklift	\$1,000.00	\$1,000.00
Rental - 50 yard can	\$1,800.00	\$1,800.00
Equipment Rental/Supplies	\$2,000.00	\$2,000.00
Equipment Maintenance	\$2,500.00	\$2,500.00
Land Maintenance	<u>\$1,000.00</u>	<u>\$1,500.00</u>
<b>Total Supplies and Maintenance:</b>	<b>\$11,600.00</b>	<b>\$12,100.00</b>
<b>UTILITIES</b>		
Electric	\$3,000.00	\$3,419.00
Heat	\$7,500.00	\$7,500.00
Telephone	\$1,500.00	\$1,500.00
Structure Repairs	\$2,500.00	\$3,000.00
Building Maintenance and Supplies	<u>\$1,500.00</u>	<u>\$1,500.00</u>
<b>Total Utilities:</b>	<b>\$16,000.00</b>	<b>\$16,919.00</b>
<b>OTHER</b>		
Audit	\$2,400.00	\$2,400.00
Licensing	\$525.00	\$600.00
Legal	\$3,100.00	\$3,100.00
Training/Travel	\$0.00	\$500.00
Ads/Notices	\$200.00	\$200.00
Billing	\$0.00	\$2,000.00
Dues/Subscriptions	\$0.00	\$200.00
Trash Bags	\$3,000.00	\$3,000.00
Boot Allowance	\$750.00	\$750.00
Uniforms/Clothing	<u>\$750.00</u>	<u>\$750.00</u>
<b>Total Other:</b>	<b>\$10,725.00</b>	<b>\$13,500.00</b>

**DISPOSAL COSTS**

Transporting Solid Waste	\$20,000.00	\$20,000.00
MSW Tipping	\$33,000.00	\$33,000.00
Metal Hauling	\$1,000.00	\$1,000.00
Demo Tipping	\$4,000.00	\$6,000.00
Demo Hauling	\$10,000.00	\$12,500.00
Freon Removal	<u>\$2,500.00</u>	<u>\$2,500.00</u>
<b>Total Disposal Costs:</b>	<b>\$70,500.00</b>	<b>\$75,000.00</b>

**INSURANCE**

Building/General Liability	<u>\$2,000.00</u>	<u>\$2,200.00</u>
<b>Total Insurance:</b>	<b>\$2,000.00</b>	<b>\$2,200.00</b>

**CAPITAL PROJECTS**

Capital	\$10,000.00	\$10,000.00
Reserve	<u>\$20,000.00</u>	<u>\$20,000.00</u>
<b>Total Capital Projects:</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>

**FUND TRANSFER**

Administration	\$20,100.00	\$20,100.00
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**TOTAL TRANSFER STATION: \$291,626.00 \$307,730.00**

**Note 1: There is \$20,100.00 raised under this budget to offset the management costs for the Administrative Department Budget.**

**TELECOMMUNICATIONS BUILDING**

	<b>2024/2025</b>	<b>2025/2026</b>
<b>SUPPLIES AND MAINTENANCE</b>	<b>Budget</b>	<b>Budget</b>
Office Supplies	\$50.00	\$0.00
Equipment Maintenance	<u>\$3,000.00</u>	<u>\$3,000.00</u>
<b>Total Supplies and Maintenance:</b>	<b>\$3,050.00</b>	<b>\$3,000.00</b>

**UTILITIES**

Cleaning Supplies	\$1,500.00	\$1,700.00
Electric	\$12,000.00	\$13,800.00
Garbage Removal	\$0.00	\$500.00
Heat	\$6,000.00	\$6,600.00
Sewer	\$500.00	\$800.00
Water	\$500.00	\$815.00
Repair/Maintenance	\$37,500.00	\$0.00
Building Maintenance/Supplies	<u>\$12,500.00</u>	<u>\$19,500.00</u>
<b>Total Utilities:</b>	<b>\$70,500.00</b>	<b>\$43,715.00</b>

**OTHER**

Audit	\$300.00	\$300.00
Ads/Notices	<u>\$0.00</u>	<u>\$0.00</u>
<b>Total Other:</b>	<b>\$300.00</b>	<b>\$300.00</b>

**INSURANCE**

Building/General Liability	<u>\$1,650.00</u>	<u>\$1,950.00</u>
<b>Total Insurance:</b>	<b>\$1,650.00</b>	<b>\$1,950.00</b>

**CONTRACT SERVICES**

Cleaning	\$3,500.00	\$3,500.00
Contract Services	<u>\$0.00</u>	<u>\$2,016.00</u>
<b>Total Contract Services</b>	<b>\$3,500.00</b>	<b>\$5,516.00</b>

**FUND TRANSFER**

<b>Adminstration</b>	<b>\$18,525.00</b>	<b>\$18,525.00</b>
<b>Debt Service</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL TELECOMMUNICATIONS BUILDING:</b>	<b>\$97,525.00</b>	<b>\$73,006.00</b>

**Note 1: There is \$18,525.00 raised under this budget to offset the management costs for the Administrative Department Budget.**

**TOWN OF MACHIAS, MAINE**

**WARRANT  
2025 SCHOOL BUDGET VALIDATION REFERENDUM**

Washington County, ss.

State of Maine

**TO: LARRY ARMSTRONG**, resident of Machias: You are hereby required in the name of the State of Maine to notify voters of the Town of Machias of the Special Town Meeting described in this warrant.

**TO THE VOTERS OF THE TOWN OF MACHIAS:** You are hereby notified that a special town meeting will be held at the Rose M Gaffney School Gymnasium in the Town of Machias on May 27, 2025 at 6:00 P.M. for the purpose of determining the following articles:

**ARTICLE 1:** To elect a Moderator to preside at said meeting.

**ARTICLES FOR TOWN OF MACHIAS SCHOOL BUDGET**

**ARTICLE 2:** Shall the Town be authorized to expend **\$3,134,117.00 for Regular Instruction**. Machias School Board, Budget Committee and Machias Select Board recommend.

	<b>2024/2025</b>	<b>2025/2026</b>
Regular Elementary Programs	\$1,635,829.00	\$1,717,162.00
Early Childhood Program	\$192,004.00	\$213,954.00
Elementary Gifted & Talented	\$97,258.00	\$105,805.00
Regular Secondary Programs	\$1,055,589.00	\$1,071,089.00
Secondary Gifted & Talented	\$23,717.00	\$26,107.00
<b>Total Regular Programs</b>	<b>\$3,004,397.00</b>	<b>\$3,134,117.00</b>

**ARTICLE 3:** Shall the Town be authorized to expend **\$1,447,889.00 for Special Education**. Machias School Board, Budget Committee and Machias Select Board recommend.

	<b>2024/2025</b>	<b>2025/2026</b>
Elementary	\$844,846.00	\$910,869.00
Secondary	\$332,108.00	\$316,302.00
Speech Therapy	\$34,271.00	\$36,280.00
Occupational Therapy	\$28,563.00	\$30,084.00
Administration	\$53,516.00	\$56,754.00
Home Instruction/Tutoring	\$8,024.00	\$8,059.00
Evaluator/Transition	\$25,670.00	\$28,570.00
IEP Coordinator	\$59,275.00	\$60,971.00
<b>Total Special Education</b>	<b>\$1,386,273.00</b>	<b>\$1,447,889.00</b>

**ARTICLE 4:** Shall the Town be authorized to expend **\$1,560,430.00 for Career and Technical Education.** Machias School Board, Budget Committee and Machias Select Board recommend.

	<b>2024/2025</b>	<b>2025/2026</b>
Applied Technology Education	\$ 69,856.00	\$ 68,283.00
Culinary Arts	\$ 90,769.00	\$ 94,254.00
Computer Science	\$ 72,359.00	\$ 73,398.00
MSAD 37	\$ 1,082,060.00	\$ 1,132,944.00
Jonesport	\$ 96,398.00	\$ 99,674.00
Building Trades	\$88,705.00	\$91,877.00
<b>Total Career &amp; Technical Education</b>	<b>\$1,500,147.00</b>	<b>\$1,560,430.00</b>

**ARTICLE 5:** Shall the Town be authorized to expend **\$349,680.00 for Other Instruction.** Machias School Board, Budget Committee and Machias Select Board recommend.

	<b>2024/2025</b>	<b>2025/2026</b>
Elementary Non-Athletic	\$38,970.00	\$41,353.00
Secondary Non-Athletic	\$83,932.00	\$86,336.00
Elementary Athletic	\$73,263.00	\$78,321.00
Secondary Athletic	\$140,573.00	\$143,670.00
<b>Total Other Instruction</b>	<b>\$336,738.00</b>	<b>\$349,680.00</b>

**ARTICLE 6:** Shall the Town be authorized to expend **\$396,878.00 for Student and Staff Support.** Machias School Board, Budget Committee and Machias Select Board recommend.

	<b>2024/2025</b>	<b>2025/2026</b>
Elementary Guidance	\$138,167.00	\$81,714.00
Secondary Guidance	\$158,587.00	\$147,459.00
Elementary Library	\$35,336.00	\$39,733.00
Secondary Library	\$49,399.00	\$51,944.00
Health Services	\$68,301.00	\$76,028.00
<b>Total Student &amp; Staff Support</b>	<b>\$449,790.00</b>	<b>\$396,878.00</b>

**ARTICLE 7:** Shall the Town be authorized to expend **\$240,235.00 for System Administration.** Machias School Board, Budget Committee and Machias Select Board recommend.

	<b>2024/2025</b>	<b>2025/2026</b>
Office of the Superintendent	\$172,793.00	\$196,481.00
School Board	\$41,622.00	\$43,754.00
<b>Total System Administration</b>	<b>\$214,415.00</b>	<b>\$240,235.00</b>

**ARTICLE 8:** Shall the Town be authorized to expend **\$460,922.00 for School Administration.** Machias School Board, Budget Committee and Machias Select Board recommend.

	<b>2024/2025</b>	<b>2025/2026</b>
Office of the Elementary Principal	\$239,522.00	\$248,007.00
Office of the Secondary Principal	\$201,440.00	\$212,915.00
<b>Total School Administration</b>	<b>\$440,962.00</b>	<b>\$460,922.00</b>

**ARTICLE 9:** Shall the Town be authorized to expend **\$170,886.00 for Transportation and Buses.** Machias School Board, Budget Committee and Machias Select Board recommend.

	<b>2024/2025</b>	<b>2025/2026</b>
Student Transportation	\$205,368.00	\$170,886.00
<b>Total Student Transportation</b>	<b>\$205,368.00</b>	<b>\$170,886.00</b>

**ARTICLE 10:** Shall the Town be authorized to expend **\$822,475.00** including local only debt service in the amount of **\$20,326.00, for Facilities and Maintenance.** Machias School Board, Budget Committee and Machias Select Board recommend.

	<b>2024/2025</b>	<b>2025/2026</b>
Building	\$742,939.00	\$783,149.00
Vehicle	\$9,000.00	\$11,000.00
Site Improvement	\$8,000.00	\$8,000.00
Debt Service	\$20,326.00	\$20,326.00
<b>Total Facilities &amp; Maintenance</b>	<b>\$780,265.00</b>	<b>\$822,475.00</b>

**ARTICLE 11:** Shall the Town be authorized to expend **\$91,187.00 for All Other Expenditures.** Machias School Board, Budget Committee and Machias Select Board recommend.

	<b>2024/2025</b>	<b>2025/2026</b>
Food Service	\$81,187.00	\$81,187.00
Contingency	\$10,000.00	\$10,000.00
<b>Total Other Expenditures</b>	<b>\$91,187.00</b>	<b>\$91,187.00</b>

**Total Expenditures** **\$8,409,542.00**      **\$8,674,699.00**

**ARTICLE 12:** Shall the Town appropriate **\$3,521,579.59** for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and shall the Town raise **\$1,065,365.00** as the Town's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, Section 15688. Machias School Board, Budget Committee and Machias Select Board recommend.

*Explanation: The Town's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.*

**ARTICLE 13:** (Written ballot required) Shall the Town raise and appropriate **\$685,828.52** in additional local funds, which exceeds the State's Essential Programs and Services allocation model by **\$685,828.52** as required to fund the budget recommended by the school committee. Machias School Board, Budget Committee, and Machias Select Board recommend.

The school committee **recommends \$685,828.52** for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by **\$685,828.52**: The Machias School Department budget is over the Essential Programs and Services model in student to teacher ratios in the high school, school administration, guidance, library, system administration, maintenance and clerical costs. In addition, the Essential Programs and Services model does not fully fund co-curricular activities and the model has not been fully funded by the State.

*Explanation: The additional local funds are those locally raised funds over and above the Town's local contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act that will help achieve the Town budget for educational programs.*

**ARTICLE 14:** Shall the Town authorize the school committee to expend **\$8,674,699.00** for the fiscal year beginning July 1, 2025 and ending June 30, 2026 from the Town's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, Section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools. Machias School Board, Budget Committee, and Machias Select Board recommend.

**ARTICLE 15:** Shall the Town be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school purposes provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated. Machias School Board, Budget Committee, and Machias Select Board recommend.

**ARTICLE 16:** Shall the Town appropriate **\$20,000.00** for adult education and raise **\$20,000.00** as local share; with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program. Machias School Board, Budget Committee and Machias Select Board recommend.

**ARTICLE 17:** Shall the Town appropriate **\$10,000.00** for adult basic education and raise **\$10,000.00** as local share; with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult basic education program. Machias School Board, Budget Committee and Machias Select Board recommend.

**ARTICLE 18:** In addition to the amounts appropriated under Article 2 through Article 17, shall the Town of Machias appropriate **\$575,000.00** from the Machias School Department's undesignated fund balance to off set over all budget for the Machias School Department. Machias School Board, Budget Committee and Machias Select Board recommend.

**MACHIAS SELECT BOARD**

**JACOB PATRYN /s/**

**CAROLE PORCHER /s/**

**SANDRA SINFORD /s/**

**BENJAMIN EDWARDS /s/**

**MICHAEL HINERMAN II /s/**

**A majority of the municipal officers of the Town of Machias.**

**Officer's Return**

**Pursuant to the above warrant directed to me, I have warned and notified the inhabitants of the Town of Machias, qualified herein expressed, to meet at said time and place, for the purposes therein named, by posting one attested copy of the warrant on the front of the Town Office Building, one attested copy at the Machias Memorial High School, one attested copy at Rose M. Gaffney School, one attested copy at the Machias Bay Area Transfer Station, in said Town, on the 5th day of May 2025.**

**Dated: May 5, 2025**

**LARRY ARMSTRONG /s/  
Resident**

**Machias School Department  
Comparison Between 2025 and 2026**

<b><u>Elementary Program</u></b>		<b><u>FY25</u></b>	<b><u>FY26</u></b>
<b>Personnel</b>			
Teaching Staff		\$1,288,831.00	\$1,373,959.00
	<i>Total</i>	<u>\$ 1,288,831.00</u>	<u>\$ 1,373,959.00</u>
 <b>Benefits</b>			
FICA/Medicare		\$ 26,599.00	\$ 28,709.00
Health Insurance		\$ 309,599.00	\$ 323,522.00
MainePers		\$ 57,145.00	\$ 57,566.00
PFMLA		\$ 6,445.00	\$ 6,871.00
Workers' Compensation		\$ 7,865.00	\$ 5,593.00
Unemployment Insurance		\$ 5,745.00	\$ 5,565.00
	<i>Total</i>	<u>\$ 413,398.00</u>	<u>\$ 427,826.00</u>
 <b>Professional Services</b>			
Professional Services (Reach)		\$27,550.00	\$28,000.00
Professional Development/Credits		\$22,512.00	\$45,700.00
Travel Expenses		\$3,377.00	\$1,575.00
Supplies		\$55,641.00	\$57,000.00
Professional Dues & Fees		\$12,395.00	\$12,894.00
Other		\$101,387.00	\$89,967.00
	<i>Total</i>	<u>\$ 222,862.00</u>	<u>\$ 235,136.00</u>
 <b><u>Secondary Program</u></b>		<b><u>FY25</u></b>	<b><u>FY26</u></b>
<b>Personnel</b>			
Teaching Staff		\$ 778,418.00	\$ 791,315.00
	<i>Total</i>	<u>\$ 778,418.00</u>	<u>\$ 791,315.00</u>
 <b>Benefits</b>			
FICA/Medicare		\$ 16,209.00	\$ 16,697.00
Health Insurance		\$ 141,006.00	\$ 148,913.00
MainePers		\$ 32,350.00	\$ 31,926.00
PFMLA		\$ 3,893.00	\$ 3,957.00
Workers' Compensation		\$ 4,922.00	\$ 4,988.00
Unemployment Insurance		\$ 3,804.00	\$ 3,703.00
	<i>Total</i>	<u>\$ 202,184.00</u>	<u>\$ 210,184.00</u>
 <b>Professional Services</b>			
Staff Development		\$ 8,900.00	\$ 7,900.00
Travel Expenses		\$ 4,193.00	\$ 1,500.00
Supplies		\$ 25,920.00	\$ 22,350.00
Professional Dues & Fees		\$ 3,957.00	\$ 4,457.00
Tuition		\$ 6,000.00	\$ 4,000.00
Other		\$ 49,734.00	\$ 55,490.00
	<i>Total</i>	<u>\$ 98,704.00</u>	<u>\$ 95,697.00</u>
	<b><i>Total Regular Instruction</i></b>	<b><u>\$ 3,004,397.00</u></b>	<b><u>\$ 3,134,117.00</u></b>

**Special Education****Personnel**

	<b><u>FY25</u></b>	<b><u>FY26</u></b>
Teaching Staff	\$ 784,708.00	\$ 818,455.00
Professional Support Staff	\$ 125,216.00	\$ 131,369.00
Contracted Services	\$ 26,000.00	\$ 26,000.00
<i>Total</i>	<u>\$ 935,924.00</u>	<u>\$ 975,824.00</u>

*Educational Technicians salaries are added in with Teaching Staff salaries*

**Fringe Benefits**

FICA/Medicare	\$ 26,586.00	\$ 36,031.00
Health Insurance	\$ 272,710.00	\$ 288,088.00
MainePers	\$ 31,337.00	\$ 26,449.00
PFMLA	\$ 3,979.00	\$ 4,715.00
Workers' Compensation	\$ 4,630.00	\$ 3,918.00
Unemployment Insurance	\$ 5,825.00	\$ 5,859.00
<i>Total</i>	<u>\$ 345,067.00</u>	<u>\$ 365,060.00</u>

**Professional Services/Staff Development**

Special Ed Admin	\$ 53,821.00	\$ 57,071.00
Professional Credits	\$ 6,000.00	\$ 17,500.00
Travel Expenses	\$ 17,980.00	\$ 11,049.00
<i>Total</i>	<u>\$ 77,801.00</u>	<u>\$ 85,620.00</u>

**Utilities**

Rent	\$ 6,088.00	\$ 5,700.00
Telephone	\$ 128.00	\$ 122.00
<i>Total</i>	<u>\$ 6,216.00</u>	<u>\$ 5,822.00</u>

**Supplies and Materials**

Instructional Supplies, Books & Materials	\$ 21,265.00	\$ 15,563.00
Instructional Equipment	\$ -	\$ -
<i>Total</i>	<u>\$ 21,265.00</u>	<u>\$ 15,563.00</u>

**Total Special Education Program \$ 1,386,273.00 \$ 1,447,889.00**

**Vocational Programs****Personnel**

	<b><u>FY25</u></b>	<b><u>FY26</u></b>
Administration	\$ 18,379.00	\$ 18,931.00
Teaching Staff	\$ 145,950.00	\$ 153,100.00
<i>Total</i>	<u>\$ 164,329.00</u>	<u>\$ 172,031.00</u>

**Benefits**

FICA/Medicare	\$ 2,385.00	\$ 2,497.00
Health Insurance	\$ 36,557.00	\$ 37,671.00
MainePers	\$ 7,347.00	\$ 7,503.00
PFMLA	\$ 92.00	\$ 95.00
Workers' Compensation	\$ 823.00	\$ 673.00
Unemployment Insurance	\$ 816.00	\$ 824.00
<i>Total</i>	<u>\$ 48,020.00</u>	<u>\$ 49,263.00</u>

**Vocational Programs**

**Professional Services - continued**

	<b><u>FY25</u></b>	<b><u>FY26</u></b>
Professional Services (JMG)	\$ 27,000.00	\$ 27,000.00
CTE Support Services - MSAD 37	\$ 488,827.00	\$ 512,015.00
Career Exploration Program - MSAD 37	\$ 89,211.00	\$ 106,503.00
Law Enforcement Program - MSAD 37	\$ 37,932.00	\$ 38,862.00
CNA Program - MSAD 37	\$ 81,326.00	\$ 84,441.00
Welding - MSAD 37	\$ 107,238.00	\$ 109,972.00
Early Childhood - MSAD 37	\$ 54,030.00	\$ 55,379.00
Diesel Systems - MSAD 37	\$ 75,042.00	\$ 76,937.00
Automotive Tech - MSAD 37	\$ 107,238.00	\$ 109,972.00
Truck Driving - MSAD 37	\$ 41,216.00	\$ 38,863.00
CTE Support Services - Jonesport	\$ 42,368.00	\$ 44,294.00
Aquaculture - Jonesport	\$ 54,030.00	\$ 55,380.00
Travel Expenses	\$ 4,140.00	\$ 4,140.00
Supplies	\$ 47,250.00	\$ 47,250.00
Utilities	\$ 18,000.00	\$ 15,800.00
Other	\$ 12,950.00	\$ 12,328.00
<i>Total</i>	\$ 1,287,798.00	\$ 1,339,136.00

***Total Vocational Instruction***

**\$ 1,500,147.00 \$ 1,560,430.00**

**Co-Curricular Programs**

**Personnel**

	<b><u>FY25</u></b>	<b><u>FY26</u></b>
Non-athletic co-curricular salaries	\$ 98,808.00	\$ 105,024.00
Athletic co-curricular salaries	\$ 149,720.00	\$ 157,272.00
<i>Total</i>	\$ 248,528.00	\$ 262,296.00

**Benefits**

FICA/Medicare	\$ 19,015.00	\$ 20,070.00
MainePers	\$ 11,261.00	\$ 11,438.00
PFMLA	\$ 1,244.00	\$ 1,313.00
Workers' Compensation	\$ 2,016.00	\$ 2,106.00
Unemployment Insurance	\$ 3,730.00	\$ 3,936.00
<i>Total</i>	\$ 37,266.00	\$ 38,863.00

Travel	\$ 3,536.00	\$ 2,420.00
Supplies & Equipment	\$ 34,125.00	\$ 33,811.00
Dues & Fees	\$ 5,047.00	\$ 4,765.00
Other	\$ 8,236.00	\$ 7,525.00
	\$ 50,944.00	\$ 48,521.00

***Total Co-Curricular Programs***

**\$ 336,738.00 \$ 349,680.00**

**Student & Staff Support**

**Personnel**

	<b><u>FY25</u></b>	<b><u>FY26</u></b>
Guidance Staff	\$ 225,838.00	\$ 172,016.00
Library Staff	\$ 44,189.00	\$ 53,307.00
Health Services	\$ 47,750.00	\$ 50,577.00
<i>Total</i>	\$ 317,777.00	\$ 275,900.00

**Student & Staff Support - Continued**

		<b><u>FY25</u></b>		<b><u>FY26</u></b>
<b>Benefits</b>	FICA/Medicare	\$ 9,002.00	\$	4,966.00
	Health Insurance	\$ 65,141.00	\$	61,684.00
	MainePers	\$ 11,041.00	\$	10,628.00
	PFMLA	\$ 1,591.00	\$	1,382.00
	Workers' Compensation	\$ 1,776.00	\$	2,996.00
	Unemployment Insurance	\$ 1,440.00	\$	1,440.00
	Disability Insurance	\$ 742.00	\$	742.00
		<b>\$ 90,733.00</b>	<b>\$</b>	<b>83,838.00</b>

		<b><u>FY25</u></b>		<b><u>FY26</u></b>
<b>Professional Services</b>	Travel Expenses	\$ 1,925.00	\$	1,950.00
	Staff Development	\$ 575.00	\$	500.00
	Supplies	\$ 24,865.00	\$	20,425.00
	Professional Dues & Fees	\$ 900.00	\$	3,788.00
	Other	\$ 13,015.00	\$	10,477.00
	<i>Total</i>	<b>\$ 41,280.00</b>	<b>\$</b>	<b>37,140.00</b>

**Total Student & Staff Support**      **\$ 449,790.00**      **\$ 396,878.00**

**System Administration**

		<b><u>FY25</u></b>		<b><u>FY26</u></b>
<b>Professional Services</b>	Central Office	\$ 172,793.00	\$	196,481.00
	Professional Services	\$ 21,645.00	\$	21,645.00
	Supplies	\$ 1,270.00	\$	1,270.00
	Professional Dues & Fees	\$ 3,039.00	\$	3,039.00
	Insurance	\$ 12,268.00	\$	14,400.00
	Advertising	\$ 3,400.00	\$	3,400.00
	<i>Total</i>	<b>\$ 214,415.00</b>	<b>\$</b>	<b>240,235.00</b>

**Total System Administration**      **\$ 214,415.00**      **\$ 240,235.00**

**School Administration**

		<b><u>FY25</u></b>		<b><u>FY26</u></b>
<b>Personnel</b>	Principals	\$ 191,873.00	\$	197,430.00
	Support Staff	\$ 95,968.00	\$	106,871.00
	<i>Total</i>	<b>\$ 287,841.00</b>	<b>\$</b>	<b>304,301.00</b>

<b>Benefits</b>	FICA/Medicare	\$ 10,126.00	\$	11,040.00
	Health Insurance	\$ 63,554.00	\$	67,669.00
	MainePers	\$ 8,578.00	\$	8,609.00
	PFMLA	\$ 1,440.00	\$	1,523.00
	Workers' Compensation	\$ 2,016.00	\$	1,188.00
	Unemployment Insurance	\$ 1,099.00	\$	1,217.00
	Disability Insurance	\$ 802.00	\$	802.00
	<i>Total</i>	<b>\$ 87,615.00</b>	<b>\$</b>	<b>92,048.00</b>

**School Administration - Continued****Professional Services**

	<b><u>FY25</u></b>	<b><u>FY26</u></b>
Staff Development	\$ -	\$ 3,000.00
Travel Expenses	\$ 3,000.00	\$ 3,500.00
Supplies	\$ 11,350.00	\$ 8,329.00
Professional Dues & Fees	\$ 6,005.00	\$ 5,700.00
Postage, Advertising, etc	\$ 11,857.00	\$ 9,750.00
Equipment & Leases	\$ 32,794.00	\$ 33,794.00
Other	\$ 500.00	\$ 500.00
<i>Total</i>	<b>\$ 65,506.00</b>	<b>\$ 64,573.00</b>

**Total School Administration****\$ 440,962.00 \$ 460,922.00****Transportation & Buses****Personnel**

	<b><u>FY25</u></b>	<b><u>FY26</u></b>
Bus Drivers	\$ 69,158.00	\$ 63,627.00
Substitutes/Co-Curricular	\$ 25,395.00	\$ 27,395.00
<i>Total</i>	<b>\$ 94,553.00</b>	<b>\$ 91,022.00</b>

**Benefits**

FICA/Medicare	\$ 7,234.00	\$ 6,964.00
Health Insurance	\$ 19,567.00	\$ 11,038.00
PFMLA	\$ 473.00	\$ 456.00
Workers' Compensation	\$ 6,458.00	\$ 4,879.00
Unemployment Insurance	\$ 1,419.00	\$ 1,071.00
<i>Total</i>	<b>\$ 35,151.00</b>	<b>\$ 24,408.00</b>

**Professional Services**

	<b><u>FY25</u></b>	<b><u>FY26</u></b>
Repairs & Maintenance	\$ 15,000.00	\$ 15,000.00
Bus Purchase	\$ 19,572.00	\$ -
Gasoline	\$ 31,000.00	\$ 31,000.00

**Transportation & Buses****Professional Services - continued**

	<b><u>FY25</u></b>	<b><u>FY26</u></b>
Equipment	\$ 800.00	\$ 800.00
Other	\$ 9,292.00	\$ 8,656.00
<i>Total</i>	<b>\$ 75,664.00</b>	<b>\$ 55,456.00</b>

**Total Transportation & Buses****\$ 205,368.00 \$ 170,886.00****Facilities Maintenance****Personnel**

	<b><u>FY25</u></b>	<b><u>FY26</u></b>
Custodians	\$ 216,566.00	\$ 244,232.00
Substitutes & Extras	\$ 13,000.00	\$ 19,500.00
<i>Total</i>	<b>\$ 229,566.00</b>	<b>\$ 263,732.00</b>



**TOWN OF MACHIAS, MAINE**

**WARRANT**

**2025 ANNUAL TOWN MEETING**

**TO: LARRY ARMSTRONG**, a resident of the Town of Machias, County of Washington, State of Maine

**GREETINGS:**

In the name of the State of Maine, you are hereby required to warn and notify the inhabitants of the Town of Machias, in said county and state, qualified by law to vote in town affairs, to meet at the Machias Memorial High School Gymnasium on Tuesday, the Tenth day of June, AD 2025, at 8:00 AM then and there to act by secret ballot vote on **Articles 1 and 2**. (Polls will open at 8 AM and will close at 8 PM);

And to warn and notify said voters to reconvene on Wednesday, the Eleventh of June, AD 2025, at 7:00 PM at the Machias Memorial High School Gym, then and there to act on **Articles number 3 through 47**, all of said articles being set out below, to wit:

**ARTICLE 1:** To elect a Moderator to preside at said meeting.

**ARTICLE 2:** To elect the following town officials: One Selectperson to serve until the 2028 Annual Town Meeting, One School Board Member to serve until the 2028 Annual Town Meeting, Two Budget Committee Members, to serve until the 2028 Annual Town Meeting.

**ARTICLE 3:** To see if the Town will vote to raise and appropriate the sum of **\$492,237.00** through taxation and to appropriate an additional **\$104,735.00** from the enterprise accounts listed below, for a total appropriation of **\$596,972.00** for the **Administration Account**. The Machias Select Board and the Budget Committee recommend.

<b>Administration</b>	<b>2024/2025</b>	<b>2025/2026</b>
<b>Personnel</b>	<b>Budget</b>	<b>Budget</b>
Town Manager	\$90,068.00	\$92,320.00
Full Time	\$241,083.00	\$190,160.00
PT/Per Diem	\$2,000.00	\$36,200.00
Public Health Officer	\$1,200.00	\$1,200.00
Northfield Stipend	\$1,540.00	\$1,620.00
Elections	\$4,000.00	\$3,500.00
BD of Select-People Secretary	\$7,680.00	\$7,680.00
Board of Select-People	<u>\$14,700.00</u>	<u>\$14,700.00</u>
<b>Ttl: Personnel</b>	<b>\$362,271.00</b>	<b>\$347,380.00</b>
<b>Benefits</b>		
FICA/Medicare	\$27,715.00	\$26,575.00
Health Insurance	\$108,660.00	\$101,230.00
PFML	\$0.00	\$1,737.00
Worker's Compensation	\$2,000.00	\$2,200.00
Unemployment Compensation	\$425.00	\$468.00
Retirement	<u>\$22,900.00</u>	<u>\$20,130.00</u>
<b>Ttl: Benefits</b>	<b>\$161,700.00</b>	<b>\$152,340.00</b>

<b>Supplies &amp; Maintenance</b>	<b>2024/2025</b>	<b>2025/2026</b>
	<b>Budget</b>	<b>Budget</b>
Office Supplies	\$4,000.00	\$4,000.00
Equipment Maintenance	\$1,500.00	\$1,500.00
Equipment Rental/Supplies	<u>\$600.00</u>	<u>\$600.00</u>
<b>Ttl: Supply &amp; Maintenance</b>	<b>\$6,100.00</b>	<b>\$6,100.00</b>
<b>Technology</b>		
Computer Equipment/Supplies	\$5,000.00	\$2,000.00
Computer Licensing	<u>\$13,000.00</u>	<u>\$13,000.00</u>
<b>Ttl: Technology</b>	<b>\$18,000.00</b>	<b>\$15,000.00</b>
<b>Utilities</b>	<b>2024/2025</b>	<b>2025/2026</b>
Cleaning Supp.	\$500.00	\$500.00
Structure Repairs	\$1,000.00	\$1,000.00
Electricity	\$4,000.00	\$2,750.00
Heating Fuel	\$6,000.00	\$3,750.00
Sewer	\$382.00	\$382.00
Water	\$400.00	\$400.00
Telephone/Cell	<u>\$4,000.00</u>	<u>\$4,000.00</u>
<b>Ttl: Utilities</b>	<b>\$16,282.00</b>	<b>\$12,782.00</b>
<b>Other</b>		
Audit	\$12,000.00	\$12,000.00
Advertising	\$1,500.00	\$1,600.00
Drug Testing	\$550.00	\$550.00
Bank Charges	\$10,000.00	\$10,000.00
Legal	\$1,000.00	\$1,000.00
Printing/Town Report	\$1,500.00	\$1,050.00
Tax/Sewer Bills	\$350.00	\$350.00
Professional Dues	\$5,100.00	\$5,100.00
Training	\$700.00	\$3,000.00
Postage	\$6,500.00	\$6,500.00
Town Manager Expense	<u>\$3,900.00</u>	<u>\$3,900.00</u>
<b>Ttl: Other</b>	<b>\$43,100.00</b>	<b>\$45,050.00</b>
<b>Insurance</b>		
Bldg./Gen Liability	\$5,200.00	\$5,720.00
Public Officials Liability	\$1,500.00	\$1,650.00
Blanket Bond	<u>\$500.00</u>	<u>\$550.00</u>
<b>Ttl: Insurance</b>	<b>\$7,200.00</b>	<b>\$7,920.00</b>
<b>Contract Services</b>		
Cleaning	\$2,400.00	\$2,400.00
Contract Services	<u>\$6,000.00</u>	<u>\$3,000.00</u>
	<b>\$8,400.00</b>	<b>\$5,400.00</b>
<b>Capital Projects</b>		
Capital Projects	\$5,000.00	\$5,000.00
Computer/Software	<u>\$7,500.00</u>	<u>\$0.00</u>
	<b>\$12,500.00</b>	<b>\$5,000.00</b>
<b>TOTAL ADMIN.</b>	<b>\$635,553.00</b>	<b>\$596,972.00</b>

	<b>2024/2025</b>	<b>2025/2026</b>
<b>Enterprise Acct Fund Transfers</b>	<b>Budget</b>	<b>Budget</b>
Tel-Center	\$18,525.00	\$18,525.00
Sewer Account	\$21,110.00	\$21,110.00
Ambulance	\$45,000.00	\$45,000.00
Transfer Station	<u>\$20,100.00</u>	<u>\$20,100.00</u>
<b>Ttl: Enterprise Acct Fund Trans</b>	<b>\$104,735.00</b>	<b>\$104,735.00</b>

**ARTICLE 4:** To see if the Town will vote to raise and appropriate the sum of **\$18,125.00** through taxation and to appropriate an additional **\$18,125.00** from the ambulance enterprise account for a total appropriation of **\$36,250.00** for the **Public Safety Building**. The Machias Select Board and the Budget Committee recommend.

	<b>2024/2025</b>	<b>2025/2026</b>
<b>Utilities</b>	<b>Budget</b>	<b>Budget</b>
Electricity	\$8,500.00	\$8,500.00
Heat	\$10,500.00	\$9,000.00
Sewer	\$1,200.00	\$1,300.00
Water	\$900.00	\$1,100.00
Building Maintenance	<u>\$15,000.00</u>	<u>\$15,000.00</u>
<b>Ttl: Utilities</b>	<b>\$36,100.00</b>	<b>\$34,900.00</b>
 <b>Insurance</b>		
Building	<u>\$1,200.00</u>	<u>\$1,350.00</u>
<b>Ttl: Insurance</b>	<b>\$1,200.00</b>	<b>\$1,350.00</b>
 <b>TOTAL PUBLIC SAFETY BUILD.</b>	<b>\$37,300.00</b>	<b>\$36,250.00</b>

**ARTICLE 5:** To see if the Town will vote to raise and appropriate **\$391,473.00** through taxation and to appropriate an additional **\$30,000.00** from the Ambulance Enterprise Account for a total appropriation of **\$439,598.00** for the **Fire Department**. The Machias Select Board and the Budget Committee recommend.

<b>Fire Department</b>	<b>2024/2025</b>	<b>2025/2026</b>
<b>Personnel</b>	<b>Budget</b>	<b>Budget</b>
Fire Chief	\$15,000.00	\$15,750.00
Part-time Personnel	\$32,000.00	\$34,500.00
Stipends for Volunteers	\$58,000.00	\$60,900.00
Dispatchers	\$130,167.00	\$135,440.00
Overtime	<u>\$20,000.00</u>	<u>\$18,000.00</u>
<b>Ttl: Personnel</b>	<b>\$255,167.00</b>	<b>\$264,590.00</b>
 <b>Benefits</b>		
FICA/Medicare	\$19,525.00	\$20,242.00
Health Insurance	\$43,350.00	\$47,246.00
PFML	\$0.00	\$1,325.00
Worker's Compensation	\$25,000.00	\$25,000.00
Retirement	\$3,860.00	\$4,020.00
Unemployment Compensation	<u>\$450.00</u>	<u>\$450.00</u>
<b>Ttl: Benefits</b>	<b>\$92,185.00</b>	<b>\$98,283.00</b>
 <b>Supplies &amp; Maintenance</b>		
Office Supplies	\$650.00	\$650.00
Vehicle Maintenance	\$12,000.00	\$12,000.00
Equipment Maintenance	\$5,000.00	\$5,000.00
Gas	\$5,000.00	\$5,000.00

<b>Fire Dept</b>	<b>2024/2025</b>	<b>2025/2026</b>
<b>Supplies &amp; Maintenance-continued</b>	<b>Budget</b>	<b>Budget</b>
Equipment Rental/Supplies	\$7,500.00	\$7,500.00
Personal Protective Equip.	\$10,000.00	\$10,000.00
Airpacks	<u>\$2,000.00</u>	<u>\$2,000.00</u>
<b>Ttl: Supply &amp; Maintenance</b>	<b>\$42,150.00</b>	<b>\$42,150.00</b>
	<b>2024/2025</b>	<b>2025/2026</b>
<b>Utilities</b>	<b>Budget</b>	<b>Budget</b>
Telephone	\$2,000.00	\$2,000.00
Heat	\$3,200.00	\$3,200.00
911 Lines	\$1,100.00	\$1,100.00
Building Appropriations	<u>\$18,650.00</u>	<u>\$18,125.00</u>
<b>Ttl: Utilities</b>	<b>\$24,950.00</b>	<b>\$24,425.00</b>
	<b>2024/2025</b>	<b>2025/2026</b>
<b>Other</b>		
Training/Travel	\$1,000.00	\$1,000.00
Drug Testing	\$400.00	\$450.00
Ads/Notices	\$200.00	\$200.00
Boot Allowance	\$500.00	\$600.00
Uniforms/Clothing	<u>\$750.00</u>	<u>\$1,000.00</u>
<b>Ttl: Other</b>	<b>\$2,850.00</b>	<b>\$3,250.00</b>
	<b>2024/2025</b>	<b>2025/2026</b>
<b>Insurance</b>		
General Liability	\$1,500.00	\$1,650.00
Fleet	\$4,500.00	\$4,950.00
Building	<u>\$150.00</u>	<u>\$300.00</u>
<b>Ttl: Insurance</b>	<b>\$6,150.00</b>	<b>\$6,900.00</b>
<b>TOTAL FIRE DEPARTMENT</b>	<b>\$423,452.00</b>	<b>\$439,598.00</b>

**NOTE:** The total Fire Department Appropriation is decreased by the **\$18,125.00** which is raised under the Public Safety Building Budget and decreased by **\$30,000.00** that is appropriated from the Ambulance Enterprise Budget for dispatching services.

**ARTICLE 6:** To see if the Town will vote to carry forward any remaining balances under the 2024-2025 Fire Department budget from the following accounts: Personal Protective Equipment and Airpacks to be added to the Committed for Capital Projects: Fire Truck Replacement Account, and expend said funds for this purpose. The Machias Select Board and Budget Committee recommend.

**ARTICLE 7:** To see if the Town will vote to raise and appropriate the sum of **\$767,482.00** through taxation for the **Police Department**. The Machias Select Board and The Budget Committee recommend.

<b>Police Department</b>	<b>2024/2025</b>	<b>2025/2026</b>
<b>Personnel</b>	<b>Budget</b>	<b>Budget</b>
Police Chief	\$80,232.00	\$84,244.00
Officers	\$214,980.00	\$231,426.00
Reserve Officers	\$15,000.00	\$35,000.00
Animal Control Officer	\$6,600.00	\$6,600.00

	<b>2024/2025</b>	<b>2025/2026</b>
<b>Police Department</b>		
<b>Personnel - Continued</b>	<b>Budget</b>	<b>Budget</b>
School Resource Officer	\$20,000.00	\$20,000.00
Court Time	\$500.00	\$500.00
Overtime	<u>\$10,000.00</u>	<u>\$10,000.00</u>
<b>Ttl: Personnel</b>	<b>\$347,312.00</b>	<b>\$387,770.00</b>
FICA/Medicare	\$26,570.00	\$29,665.00
Health Insurance	\$86,700.00	\$94,492.00
Maine State Retirement	\$36,075.00	\$40,075.00
PFML	0	\$1,940.00
Worker's Compensation	\$11,650.00	\$13,040.00
Unemployment Compensation	\$670.00	\$500.00
Retirement	<u>\$0.00</u>	<u>\$0.00</u>
<b>Ttl: Benefits</b>	<b>\$161,665.00</b>	<b>\$179,712.00</b>
	<b>2024/2025</b>	<b>2025/2026</b>
<b>Supplies &amp; Maintenance</b>	<b>Budget</b>	<b>Budget</b>
Office Supplies	\$2,000.00	\$3,000.00
Postage	\$100.00	\$100.00
Vehicle Maintenance	\$10,000.00	\$10,000.00
Gas	\$12,000.00	\$13,000.00
Equip & Supply	\$4,500.00	\$6,000.00
Equipment Maintenance	\$500.00	\$500.00
Tires	<u>\$1,500.00</u>	<u>\$1,500.00</u>
<b>Ttl: Supply &amp; Maintenance</b>	<b>\$30,600.00</b>	<b>\$34,100.00</b>
<b>Technology</b>		
Computer Equip/Supplies	\$2,500.00	\$8,500.00
Software Licensing	\$1,000.00	\$1,000.00
Software Purchase	<u>\$500.00</u>	<u>\$500.00</u>
<b>Ttl: Technology</b>	<b>\$4,000.00</b>	<b>\$10,000.00</b>
<b>Utility</b>	<b>2024/2025</b>	<b>2025/2026</b>
Telephone	\$7,000.00	\$7,000.00
Building Repairs	\$1,000.00	\$0.00
Building Appropriations	<u>\$10,000.00</u>	<u>\$0.00</u>
<b>Ttl: Utilities</b>	<b>\$18,000.00</b>	<b>\$7,000.00</b>
<b>Other</b>	<b>2024/2025</b>	<b>2025/2026</b>
Advertising	\$1,500.00	\$500.00
Community Policing	\$500.00	\$500.00
Legal	\$1,000.00	\$1,000.00
Prof Dues	\$500.00	\$500.00
Training/Travel	\$7,500.00	\$8,000.00
Evidence Collection Kits	\$1,000.00	\$1,000.00
Uniforms	\$3,000.00	\$3,500.00
Shoes/Boots	<u>\$1,000.00</u>	<u>\$1,300.00</u>
<b>Ttl: Other</b>	<b>\$16,000.00</b>	<b>\$16,300.00</b>
<b>Contract Services</b>		
Cleaning	<b>\$2,700.00</b>	<b>\$2,700.00</b>

<b>Insurance</b>	<b>2024/2025</b>	<b>2025/2026</b>
General Liability	\$8,000.00	\$8,800.00
Fleet	<u>\$3,500.00</u>	<u>\$3,850.00</u>
<b>Ttl: Insurance</b>	<b>\$11,500.00</b>	<b>\$12,650.00</b>
<b>Capital Projects</b>		
Vehicle Replacement	\$0.00	\$115,000.00
<b>Animal Control</b>	<b>\$4,000.00</b>	<b>\$2,250.00</b>
<b>TOTAL POLICE DEPARTMENT</b>	<b>\$595,777.00</b>	<b>\$767,482.00</b>

**ARTICLE 8:** To see if the Town will vote to raise and appropriate the sum of **\$560,556.00** through taxation for the **Public Works Department**. The Machias Select Board and the Budget Committee recommend.

<b>Public Works Department</b>	<b>2024/2025</b>	<b>2025/2026</b>
<b>Personnel</b>	<b>Budget</b>	<b>Budget</b>
Director	\$65,035.00	\$68,287.00
Fulltime	\$132,531.00	\$140,465.00
Overtime	\$11,000.00	\$12,500.00
Part-time	<u>\$3,000.00</u>	<u>\$6,000.00</u>
<b>Ttl: Personnel</b>	<b>\$211,566.00</b>	<b>\$227,252.00</b>
<b>Benefits</b>		
FICA/Medicare	\$16,185.00	\$17,385.00
Health Insurance	\$86,700.00	\$94,492.00
PFML	\$0.00	\$1,137.00
Worker's Compensation	\$16,510.00	\$18,206.00
Unemployment Compensation	\$432.00	\$475.00
Retirement	<u>\$9,430.00</u>	<u>\$9,982.00</u>
<b>Ttl: Benefits</b>	<b>\$129,257.00</b>	<b>\$141,677.00</b>
<b>Supplies &amp; Maintenance</b>		
Office Supplies	\$100.00	\$150.00
Vehicle Maintenance	\$37,000.00	\$42,000.00
Fuel & Oil	\$23,000.00	\$23,000.00
Antique Street Lights	\$1,500.00	\$2,500.00
Equip Rental/Supplies	\$6,500.00	\$6,500.00
Tires	<u>\$2,500.00</u>	<u>\$2,500.00</u>
<b>Ttl: Supply &amp; Maintenance</b>	<b>\$70,600.00</b>	<b>\$76,650.00</b>
<b>Other</b>		
Contract Services	\$16,000.00	\$16,000.00
Advertising	\$250.00	\$250.00
Training/Travel	\$350.00	\$350.00
Testing	\$500.00	\$915.00
Boot Allowance	\$1,000.00	\$1,200.00
Clothing Allowance	<u>\$1,600.00</u>	<u>\$2,000.00</u>
<b>Ttl: Other</b>	<b>\$19,700.00</b>	<b>\$20,715.00</b>

<b>Utilities</b>	<b>2024/2025</b>	<b>2025/2026</b>
Electricity	\$2,250.00	\$2,250.00
Heat	\$4,000.00	\$4,250.00
Telephone	\$2,200.00	\$2,500.00
Building Maintenance	<u>\$2,000.00</u>	<u>\$2,000.00</u>
<b>Ttl: Utilities</b>	<b>\$10,450.00</b>	<b>\$11,000.00</b>
<b>Insurance</b>		
Liability	\$1,670.00	\$1,837.00
Public Official Liability	\$1,000.00	\$1,100.00
Fleet	<u>\$10,750.00</u>	<u>\$11,825.00</u>
<b>Ttl: Insurance</b>	<b>\$13,420.00</b>	<b>\$14,762.00</b>
<b>Technology</b>		
Computer Supplies	<u>\$100.00</u>	<u>\$500.00</u>
<b>Ttl: Technology</b>	<b>\$100.00</b>	<b>\$500.00</b>
	<b>2024/2025</b>	<b>2025/2026</b>
<b>Highway Maintenance</b>	<b>Budget</b>	<b>Budget</b>
Culverts	\$3,500.00	\$3,500.00
Cold Patch	\$3,000.00	\$3,000.00
Sand/Salt	\$55,000.00	\$58,000.00
Sidewalk	\$1,000.00	\$1,000.00
Sewer & Storm Drain R&M	<u>\$1,000.00</u>	<u>\$1,000.00</u>
<b>Ttl: Highway Maintenance</b>	<b>\$63,500.00</b>	<b>\$66,500.00</b>
<b>Capital Projects</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>911 Signs</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>
<b>TOTAL PUBLIC WORKS DEPT.</b>	<b>\$520,093.00</b>	<b>\$560,556.00</b>

**ARTICLE 9:** To see if the Town will vote to raise and appropriate the sum of **\$39,584.00** through taxation for the **Assessing Department**. The Machias Select Board and the Budget Committee recommend.

<b>Tax Assessing Department</b>	<b>2024/2025</b>	<b>2025/2026</b>
<b>Personnel</b>	<b>Budget</b>	<b>Budget</b>
Assessor Contract	\$25,200.00	\$35,834.00
Tax File Update	<u>\$0.00</u>	<u>\$5,834.00</u>
<b>Ttl: Personnel</b>	<b>\$25,200.00</b>	<b>\$35,834.00</b>
<b>Supplies &amp; Maintenance</b>		
Office Supplies	<u>\$250.00</u>	<u>\$250.00</u>
<b>Ttl: Supply &amp; Maintenance</b>	<b>\$250.00</b>	<b>\$250.00</b>
<b>Technology</b>		
Trio Software	<b>\$1,500.00</b>	<b>\$1,500.00</b>
<b>Other</b>		
Professional Dues	\$700.00	\$700.00
Tax Maps	\$600.00	\$600.00
Postage	<u>\$700.00</u>	<u>\$700.00</u>
<b>Ttl: Other</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>
<b>TOTAL ASSESSING DEPART.</b>	<b>\$28,950.00</b>	<b>\$39,584.00</b>

**ARTICLE 10:** To see if the Town will vote to raise and appropriate the sum of **\$23,119.00** through taxation, and to appropriate an additional **\$29,331.00** from funds committed for capital project: the Marijuana Licenses for total appropriation of **\$52,450.00** for the **Machias Valley Airport**. The Machias Select Board and the Budget Committee recommend.

<b>Machias Valley Airport</b>	<b>2024/2025</b>	<b>2025/2026</b>
<b>Supplies &amp; Maintenance</b>	<b>Budget</b>	<b>Budget</b>
Supplies/Lights	\$225.00	\$225.00
Land Maintenance	\$0.00	\$0.00
Equip Maintenance - Beacon	<u>\$500.00</u>	<u>\$500.00</u>
<b>Ttl: Supply &amp; Maintenance</b>	<b>\$725.00</b>	<b>\$725.00</b>
<b>Utilities</b>	<b>2024/2025</b>	<b>2025/2026</b>
Electricity	\$4,500.00	\$4,500.00
Heat	\$500.00	\$600.00
Telephone/Wifi	\$500.00	\$500.00
Apron Maintenance	<u>\$1,500.00</u>	<u>\$1,500.00</u>
<b>Ttl: Utilities</b>	<b>\$7,000.00</b>	<b>\$7,100.00</b>
<b>Insurance</b>		
Bldg/Gen Liability	<u>\$3,500.00</u>	<u>\$3,850.00</u>
<b>Ttl: Insurance</b>	<b>\$3,500.00</b>	<b>\$3,850.00</b>
<b>Operating Expense</b>		
Ads/Notices	\$0.00	\$175.00
Bank Charges	<u>\$600.00</u>	<u>\$600.00</u>
<b>Ttl: Operating Expense</b>	<b>\$600.00</b>	<b>\$775.00</b>
<b>Equipment Maintenance</b>		
Aviation Fuel	\$20,000.00	\$20,000.00
Equipment Maintenance	<u>\$10,000.00</u>	<u>\$10,000.00</u>
<b>Ttl: Equipment Maintenance</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>
<b>Other</b>		
Bush Hogging	<u>\$0.00</u>	<u>\$0.00</u>
	<b>\$0.00</b>	<b>\$0.00</b>
<b>Capital Projects</b>	<b>2024/2025</b>	<b>2025/2026</b>
	<b>Budget</b>	<b>Budget</b>
Capital Improve	\$500.00	\$500.00
Reserve/UDFB	\$2,000.00	\$2,000.00
Grant Match	<u>\$7,500.00</u>	<u>\$7,500.00</u>
<b>Ttl: Capital Projects</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>
<b>TOTAL MACHIAS VALLEY AIRPORT</b>	<b>\$51,825.00</b>	<b>\$52,450.00</b>

**ARTICLE 11:** To see if the Town will vote to carry forward any remaining funds from the 2024-2025 **Airport** budget to the **Capital Projects - Airport Improvements Reserve** account and to authorize the Board of Selectpeople to expend the funds for airport improvements. The Machias Select Board and the Budget Committee recommend.

**ARTICLE 12:** To see if the Town will vote to raise and appropriate the sum of **\$20,220.00** through taxation, and to appropriate an additional **\$40,669.00** from funds committed for capital project: the Marijuana Licenses for total appropriation of **\$60,889.00** for the **Town Activities and Facilities**. The Machias Select Board and the Budget Committee recommend.

	<b>2024/2025</b>	<b>2025/2026</b>
<b>Activities</b>	<b>Budget</b>	<b>Budget</b>
Town Planters	\$2,750.00	\$2,750.00
Christmas Lighting	\$11,500.00	\$0.00
Fall Festival	\$250.00	\$0.00
Wild Blueberry Ball	\$0.00	\$1,000.00
Fireworks	\$7,500.00	\$6,500.00
4th of July	<u>\$750.00</u>	<u>\$750.00</u>
<b>Ttl: Activities</b>	<b>\$22,750.00</b>	<b>\$11,000.00</b>
<b>Facilities</b>	<b>2024/2025</b>	<b>2025/2026</b>
Bad Little Falls	\$5,000.00	\$5,000.00
Norman Nelson Park	\$500.00	\$1,000.00
Station 1898	\$100.00	\$100.00
Playground	\$2,300.00	\$5,000.00
Skate Park	\$1,000.00	\$35,669.00
Boat Dock	\$500.00	\$500.00
Cemetery	\$1,000.00	\$1,000.00
South Side Field	<u>\$1,000.00</u>	<u>\$1,000.00</u>
<b>Ttl: Facilities</b>	<b>\$11,400.00</b>	<b>\$49,269.00</b>
<b>Insurance</b>	<b>2024/2025</b>	<b>2025/2026</b>
Bldg/Gen. Liability	<u>\$550.00</u>	<u>\$620.00</u>
<b>Ttl: Insurance</b>	<b>\$550.00</b>	<b>\$620.00</b>
<b>TOTAL TOWN ACT. &amp; FACILITIES</b>	<b>\$34,700.00</b>	<b>\$60,889.00</b>

**ARTICLE 13:** To see if the Town will vote to raise and appropriate the sum of **\$253,852.00** for the operation and maintenance of **Town Utilities**. The Machias Select Board and the Budget Committee recommend.

	<b>2024/2025</b>	<b>2025/2026</b>
<b>Town Utilities</b>	<b>Budget</b>	<b>Budget</b>
Fire Hydrants	\$156,200.00	\$212,432.00
Street Lighting	\$40,920.00	\$40,920.00
Antique Lights Insurance	\$250.00	\$250.00
E-911 Signs	<u>\$250.00</u>	<u>\$250.00</u>
<b>TOTAL TOWN UTILITIES</b>	<b>\$197,620.00</b>	<b>\$253,852.00</b>

**NOTIFICATION TO TAXPAYERS**

To notify the residents of the Town of Machias that the sum of **\$389,780.00** will be required to be raised in order to pay the **Washington County Tax Assessment**.

	<b>2024/2025</b>	<b>2025/2026</b>
<b>County Tax Budget</b>	<b>Budget</b>	<b>Budget</b>
WC Tax	<u>\$315,116.00</u>	<u>\$389,780.00</u>
<b>TOTAL COUNTY TAX ASSESS.</b>	<b>\$315,116.00</b>	<b>\$389,780.00</b>

**ARTICLE 14:** To see if the Town will vote to raise and appropriate the sum of **\$5,850.00** for the **General Assistance Program**. State law mandates the Town assist individuals who meet the eligibility guidelines and income limits. The Machias Select Board and the Budget Committee recommend.

	<b>2024/2025</b>	<b>2025/2026</b>
	<b>Budget</b>	<b>Budget</b>
<b>Utilities</b>		
Heat/Electric	\$2,000.00	\$2,000.00
Food	\$500.00	\$500.00
Rent	\$1,500.00	\$1,500.00
Funerals	<u>\$1,750.00</u>	<u>\$1,750.00</u>
<b>Ttl: Utilities</b>	<b>\$5,750.00</b>	<b>\$5,750.00</b>
<b>Other</b>		
Other Services	<u>\$100.00</u>	<u>\$100.00</u>
<b>Ttl: Other</b>	<b>\$100.00</b>	<b>\$100.00</b>
<b>TOTAL GENERAL ASSISTANCE</b>	<b>\$5,850.00</b>	<b>\$5,850.00</b>

**ARTICLE 15:** To see if the Town will vote to raise and appropriate the sum of **\$300.00** for a **Third Party Request** for the **Burnham Tavern**. The Machias Select Board and the Budget Committee recommend.

**ARTICLE 16:** To see if the Town will vote to raise and appropriate the sum of **\$1,200.00** for a **Third Party Request** for **WIC - Nutrition Program**. The Machias Select Board and the Budget Committee recommend.

**ARTICLE 17:** To see if the Town will vote to raise and appropriate the sum of **\$4,000.00** for a **Third Party Request** for **Downeast Community Partners**, formerly the **Washington Hancock Community Agency**. The Machias Select Board and the Budget Committee recommend.

**ARTICLE 18:** To see if the Town will vote to raise and appropriate the sum of **\$500.00** for a **Third Party Request** for **Machias Area Little League**. The Machias Select Board and the Budget Committee recommend.

**ARTICLE 19:** To see if the Town will vote to raise and appropriate the sum of **\$26,000.00** for a **Third Party Request** for **Porter Memorial Library**. The Machias Select Board and the Budget Committee recommend.

**ARTICLE 20:** To see if the Town will vote to raise and appropriate the sum of **\$200.00** for a **Third Party Request** for **Veteran's Graves**. The Machias Select Board and the Budget Committee recommend.

**ARTICLE 21:** To see if the Town will vote to raise and appropriate the sum of **\$750.00** for a **Third Party Request** for **Eastern Area Agency on Aging**. The Machias Select Board and the Budget Committee recommend.

**ARTICLE 22:** To see if the Town will vote to raise and appropriate the sum of **\$555.00** for a **Third Party Request** for **LifeFlight of Maine**. The Machias Select Board and the Budget Committee recommend.

**ARTICLE 23:** To see if the Town will vote to raise and appropriate the sum of **\$300.00** for a **Third Party Request** for **Community Health & Counseling**. The Machias Select Board and the Budget Committee recommend.

	<b>2024/2025</b>	<b>2025/2026</b>
<b>Third Party Requests</b>	<b>Budget</b>	<b>Budget</b>
Burnham Tavern	\$300.00	\$300.00
Community Health & Counseling	\$300.00	\$300.00
WIC - Nutrition Program	\$1,200.00	\$1,200.00
Downeast Community Partners	\$4,000.00	\$4,000.00
Machias Area Little League	\$500.00	\$500.00
Porter Memorial Library	\$26,000.00	\$26,000.00
Veteran's Graves	\$200.00	\$200.00
Eastern Area Agency on Aging	\$750.00	\$750.00
LifeFlight of Maine	<u>\$555.00</u>	<u>\$555.00</u>
<b>TOTAL THIRD PARTY</b>	<b>\$33,805.00</b>	<b>\$33,805.00</b>

**ARTICLE 24:** To see if the Town will vote to raise and appropriate the sum of **\$22,704.00** for all **Other Departments**. The Machias Select Board and the Budget Committee recommend.

	<b>2024/2025</b>	<b>2025/2026</b>
<b>All Other Town Departments</b>	<b>Budget</b>	<b>Budget</b>
Plumbing Insp.	\$2,375.00	\$2,375.00
Code Enforcement	\$11,495.00	\$12,157.00
Planning Board	<u>\$4,962.00</u>	<u>\$8,172.00</u>
<b>TOTAL OTHER DEPARTMENTS</b>	<b>\$18,832.00</b>	<b>\$22,704.00</b>

**ARTICLE 25:** To see if the Town will vote to raise and appropriate the sum of **\$268,284.00** for the **Debt Service Account**. The Machias Select Board and the Budget Committee recommend.

	<b>2024/2025</b>	<b>2025/2026</b>
<b>Debt Service</b>	<b>Budget</b>	<b>Budget</b>
Dump Body - 60K (2024)	\$22,150.00	\$22,150.00
Public Works 530K (2025)	\$0.00	\$124,035.00
Phase III Sewer Project	\$20,515.00	\$20,515.00
Sewer Elm/Grove (2019)	\$28,000.00	\$28,000.00
Sewer Improve	\$24,265.00	\$24,265.00
Public Safety Building (2016)	\$22,890.00	\$22,890.00
Road Loan - \$231K (2016)	<u>\$26,429.00</u>	<u>\$26,429.00</u>
<b>TOTAL DEBT SERVICE</b>	<b>\$144,249.00</b>	<b>\$268,284.00</b>

**ARTICLE 26:** To see if the Town will vote to raise and appropriate a sum of **\$10,000.00** for a **Contingency Account**, and to authorize the Select Board to expend funds from this account as deemed necessary and to carry forward any and all unexpended funds from 2024-2025 to be used in the 2025-2026 budget. The Machias Select Board and the Budget Committee recommend.

**ARTICLE 27:** To see if the Town will vote to raise and appropriate a sum not to exceed **\$5,000.00** for **Downtown Revitalization** work and to carry forward any and all unexpended funds from the 2024/2025 appropriation and authorize the Select Board to expend said funds in the 2025/2026 Budget. The Machias Select Board and Budget Committee recommend.

**ARTICLE 28:** To see if the Town will vote to raise and appropriate a sum not to exceed **\$9,000.00** for **sidewalks repair and maintenance** and to carry forward any and all unexpended funds from the 2024/2025 Sidewalk Repair Account and to authorize the Board of Selectpeople to expend said funds in the 2025/2026 Budget. The Machias Select Board and Budget Committee recommend.

	<b>2024/2025</b>	<b>2025/2026</b>
<b>Capital Projects Summary</b>	<b>Budget</b>	<b>Budget</b>
Contingency	\$10,000.00	\$10,000.00
Downtown Revitalization	\$5,000.00	\$5,000.00
Sidewalks Maintenance	\$9,000.00	\$9,000.00
Machias Comprehensive Plan	\$6,300.00	\$0.00
Machias Bay Area Master Plan	<u>\$10,000.00</u>	<u>\$0.00</u>
<b>TOTAL CAPITAL PROJECTS</b>	<b>\$40,300.00</b>	<b>\$24,000.00</b>

**ARTICLE 29:** To see if the Town will vote to accept and expend the monies received in the categories of funds listed below as provided by the Maine State Legislature. The Machias Select Board and the Budget Committee recommend.

<b>Revenues</b>	<b>2024/2025</b>	<b>2025/2026</b>
<b>Categories</b>	<b>Budget</b>	<b>Budget</b>
Gen Asst. Reimbursement	\$3,990.00	\$3,990.00
Local Road Assistance	\$18,000.00	\$20,000.00
Snowmobile Fees	\$250.00	\$250.00
State Revenue Sharing	\$605,000.00	\$675,000.00
State BETE Reimbursement	<u>\$98,380.00</u>	<u>\$101,380.00</u>
<b>TOTAL STATE REVENUES</b>	<b>\$725,620.00</b>	<b>\$800,620.00</b>

**ARTICLE 30:** To see if the Town will vote to apply the anticipated revenues in the amount of **\$545,647.00** from the **General Fund Appropriations** to offset taxes. The Machias Select Board and the Budget Committee recommend.

<b>Revenues</b>	<b>2024/2025</b>	<b>2025/2026</b>
<b>Categories</b>	<b>Budget</b>	<b>Budget</b>
Airport Income	\$28,445.00	\$28,445.00
Automobile Excise Tax	\$325,000.00	\$300,000.00
Bank Interest	\$65,000.00	\$65,000.00

<b>Revenues</b>	<b>2024/2025</b>	<b>2025/2026</b>
<b>Categories - Continued</b>	<b>Budget</b>	<b>Budget</b>
Boat Excise	\$1,400.00	\$1,400.00
Building Permits	\$4,000.00	\$2,000.00
Clerk Fees	\$11,330.00	\$11,125.00
Fire Department Revenues	\$18,000.00	\$18,000.00
Northfield Excise Contract	\$2,255.00	\$2,370.00
Police Department Revenues	\$22,750.00	\$21,000.00
Public Works	\$62,194.00	\$63,407.00
Registration Fees	\$8,400.00	\$8,400.00
Rental Income	\$2,964.00	\$0.00
CC Service Fee	\$6,500.00	\$5,000.00
Tax Interest	\$12,000.00	\$12,000.00
In Lieu of Tax	<u>\$7,500.00</u>	<u>\$7,500.00</u>
<b>TOTAL LOCAL REVENUES</b>	<b>\$577,738.00</b>	<b>\$545,647.00</b>

**ARTICLE 31:** To see if the Town will vote to accept any and all funds received from the State of Maine (**approximately \$163,780.00**). Reimbursement from the Homestead Exemption Program (**approximately \$155,780.00**), Tree Growth Reimbursement (**approximately \$5,000.00**), and Veteran's Exemption Reimbursement (**approximately \$3,000.00**). The Machias Select Board and Budget Committee recommend.

**ARTICLE 32:** To see if the Town will vote to raise and appropriate a sum not to exceed **\$65,000.00** to offset the Machias share of the **Bay Area Transfer Station** operating budget. The Machias Select Board and Budget Committee recommend.

**ARTICLE 33:** To see if the Town will vote to raise and appropriate a sum not to exceed **\$142,450.00** to offset the **Ambulance Dept** operating budget. The Machias Select Board and Budget Committee recommend.

**ARTICLE 34:** To see if the Town will vote to authorize the following interfund transfers to offset taxes. The Machias Select Board and Budget Committee recommend.

<b>Interfunds</b>	<b>2024/2025</b>	<b>2025/2026</b>
	<b>Budget</b>	<b>Budget</b>
Ambulance Department	\$80,200.00	\$93,125.00
Sewer Department	\$21,110.00	\$21,110.00
Telecommunications Building	\$18,525.00	\$18,525.00
Transfer Station	<u>\$20,100.00</u>	<u>\$20,100.00</u>
<b>TOTAL INTERFUNDS</b>	<b>\$139,935.00</b>	<b>\$152,860.00</b>

**ARTICLE 35:** To see if the Town will vote to appropriate from the **Undesignated Fund Balance** the sum of **\$400,000.00** to offset the amount to be raised through taxation for the 2025/2026 fiscal year. The Machias Select Board and Budget Committee recommend.

**ARTICLE 36:** To see if the Town will vote to have the fiscal year 2025/2026 taxes due in two increments: **one-half to be due 30 days from commitment date, and one-half on or before March 13, 2026:** and to have interest charges at the annual rate of **7.5%** on any taxes paid after the due dates. Any amounts unpaid as of April 13, 2025 will be included in the annual report. The Machias Select Board and the Budget Committee recommend.

**ARTICLE 37:** To see if the Town will vote to grant a **2% discount** on any taxpayer's annual tax obligation when said taxpayer remits payment of his/her entire 2025 annual tax obligation with cash or check only (not available with credit card) by 30 days from the tax commitment date and to raise and appropriate a sufficient amount to cover the discount amount, which was **\$41,882.70** last year. The Machias Select Board and the Budget Committee recommend.

**ARTICLE 38:** To see if the Town will authorize the Tax Collector to accept prepayment (i.e. prior to the date of commitment) of taxes and to vote to pay **0%** interest on said payments. The Machias Select Board and the Budget Committee recommend.

**ARTICLE 39:** To see if the Town will authorize the Tax Collector to pay interest to any taxpayer who makes an overpayment of taxes, pursuant to 36 M.R.S.A. Chapter 105 Section 506-A, at a rate of **4%** per annum. The Machias Select Board and the Budget Committee recommend.

**ARTICLE 40:** To see if the Town will vote to charge interest at a rate of **7.5%** per annum, on all unpaid non-property tax accounts (i.e. sewer bills, airport tie-downs, miscellaneous fees, legally binding contract agreements, etc.) owed to the Town of Machias; **7.5%** interest representing the "highest conventional interest rate allowed to be charged" as currently determined by the Treasurer of the State of Maine for the forthcoming fiscal year. The Machias Select Board and the Budget Committee recommend.

**ARTICLE 41:** To see if the Town will vote to authorize the Select Board to accept, on behalf of the Town, for the general account, and any and all enterprise accounts, unconditional gifts of property, money, and/or donations, which they feel, are in the Town's best interest to accept. The Machias Select Board and the Budget Committee recommend.

**ARTICLE 42:** To see if the Town will vote to authorize the Select Board, on behalf of the Town, to sell, lease, or otherwise dispose of real estate acquired by the Town for non-payment of taxes thereon, on such terms as they deem advisable, unless state law determines the disposal process, and to execute quit-claim deeds for such property. The proceeds of the sale shall be applied to all back taxes, interest, lien fees, and costs involved in the sale; and the balance unless specified by law shall be placed in a general Capital Projects Fund to be established for future municipal projects. The Machias Select Board and the Budget Committee recommend.

**ARTICLE 43:** To see if the Town will vote to authorize the Select Board to dispose of Town owned personal property on such terms they deem advisable. The Machias Select Board and the Budget Committee recommend.

**ARTICLE 44:** To see if the Town will vote to authorize the Select Board to close streets/roads or to post streets/roads, when appropriate or necessary. The Machias Select Board and the Budget Committee recommend.

**ARTICLE 45:** To see if the Town will vote to raise and appropriate a sum not to exceed \$80,000.00 for the Machias Revitalization Omnibus Municipal Tax Increment Financing District and Development Program, as agreed on at the Special Town Meeting held on February 7, 2019.

**ARTICLE 46:** To see if the Town will vote to repeal the Residency Requirements Ordinance of 1979, which stipulates all full-time public safety and public works employees must live "within the corporate limits of Machias, or a 5-mile radius from the concrete bridge."

**ARTICLE 47:** To see if the Town will vote to authorize the Treasurer to waive foreclosure on property in any manner in which the Machias Select Board deem to be in the best interest of the Town.

**JACOB PATRYN /s/**

**CAROLE PORCHER /s/**

**SANDRA SINFORD /s/**

**BENJAMIN EDWARDS /s/**

**MICHAEL HINERMAN II /s/**

**A majority of the municipal officers of the Town of Machias.**

**Officer's Return**

**Pursuant to the above warrant directed to me, I have warned and notified the inhabitants of the Town of Machias, qualified herein expressed, to meet at said time and place, for the purposes therein named, by posting one attested copy of the warrant on the front of the Town Office Building, one attested copy at the Machias Memorial High School Gymnasium and one attested copy at the Machias Bay Area Transfer Station, in said town, being a conspicuous place, on the 5th day of May 2025.**

**DATED: May 5, 2025**

**LARRY ARMSTRONG /s/  
Resident**

### Treasurer's Debt Statement

	June 30, 2025	Proposed New Debt	Balance with Proposed New Debt
<b>Governmental Debt</b>			
<b>General Obligation Bonds and Notes</b>			
Town of Machias	\$ 666,002.50		\$ 666,002.50
Machias School Department	237,670.64		237,670.64
Total General bonds and notes	\$ 903,673.14	\$ -	\$ 903,673.14
 <b>Business-Type Debt</b>			
<b>Proprietary Funds Bonds and Notes</b>			
Ambulance Bonds and Notes	176,300.00		176,300.00
Sewer Bonds and Notes	770,903.83		770,903.83
Telebusiness Bonds and Notes	-		-
Total proprietary bonds and notes	\$ 947,203.83	\$ -	\$ 947,203.83
Total General and Proprietary	\$ 1,850,876.97	\$ -	\$ 1,850,876.97
 <b>Authorized and Outstanding</b>			
N/A			
 <b>Total Debt</b>			
	\$ 1,850,876.97	\$ -	\$ 1,850,876.97

## NOTES

## IMPORTANT INFORMATION

**TOWN OFFICE HOURS:**    Monday 9AM to 2:30PM  
                                  Tuesday 9AM to 4PM  
                                  Wednesday 10:00AM to 4PM  
                                  Thursday 9AM to 4PM  
                                  Friday 10:00AM to 4PM

The Town Office is closed on the following days:

<b>New Year's Day</b>	<b>Labor Day</b>
<b>Martin Luther King, Jr. Day</b>	<b>Columbus Day</b>
<b>President's Day</b>	<b>Veteran's Day</b>
<b>Patriot's Day</b>	<b>Thanksgiving Day</b>
<b>Memorial Day</b>	<b>Day after Thanksgiving</b>
<b>Juneteenth</b>	<b>Christmas Day</b>
<b>Independence Day</b>	

## **IF YOU HAVE AN EMERGENCY**

- \*\* To report at fire, dial: 911**
- \*\* To call an ambulance, dial: 911**
- \*\* To call a Police Officer, dial: 911**

## **NON-EMERGENCY PHONE NUMBERS**

<b>Ambulance Service</b>	<b>255-1032</b>
<b>Animal Control Officer</b>	<b>401-0333</b>
<b>Burn Permits</b>	<b>255-4424</b>
<b>Code Enforcement Officer</b>	<b>255-6621</b>
<b>Down East Community Hospital</b>	<b>255-3356</b>
<b>Machias District Court</b>	<b>255-3044</b>
<b>Fire Department</b>	<b>255-4424</b>
<b>Machias Memorial High School</b>	<b>255-3812</b>
<b>Plumbing Inspector</b>	<b>255-6621</b>
<b>Police Department</b>	<b>255-8558</b>
<b>Porter Memorial Library</b>	<b>255-3933</b>
<b>Public Works Garage</b>	<b>255-8533</b>
<b>Registry of Deeds</b>	<b>255-6512</b>
<b>Rose M. Gaffney School</b>	<b>255-3411</b>
<b>Town Manager</b>	<b>255-6621</b>
<b>Town Office</b>	<b>255-6621</b>
<b>Transfer Station</b>	<b>255-8292</b>
<b>Wastewater Treatment Plant</b>	<b>255-3295</b>
<b>Water Company</b>	<b>255-3011</b>